

# CITY OF WINTER SPRINGS



**2009**

## **CAPITAL IMPROVEMENTS ELEMENT AMENDMENT**

as required by  
Florida Statute 163.3177(3)

**January 2010**

City of Winter Springs  
Community Development Department  
1126 S.R. 434  
Winter Springs, FL 32708

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  - Local Planning Agency (publication date: November 19, 2010)
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**A**

**Letter of Transmittal**



# CITY OF WINTER SPRINGS

COMMUNITY DEVELOPMENT DEPARTMENT

1126 STATE ROAD 434

WINTER SPRINGS, FL 32708

407-327-5967

FAX: 407-327-6695

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## ADOPTION TRANSMITTAL

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January 25, 2010

Mr. Ray Eubanks  
Department of Community Affairs  
Bureau of State Planning  
2555 Shumard Oak Blvd.  
Tallahassee, FL 32399

RE: 2009 Capital Improvements Element Amendment

Dear Mr. Eubanks:

The City of Winter Springs respectfully submits to the Department of Community Affairs (DCA) Three (3) copies including one (1) paper copy and two (2) electronic copies of Ordinance #2009-15 adopting the City of Winter Springs' 2009 Capital Improvements Element annual amendment.

- All Tables in the Capital Improvements Element will be updated- These include:
  - Table IX – 1: City of Winter Springs Five-Year Schedule of Capital Improvements (SCI)
  - Table IX – 2: Five-Year Schedule of Capital Improvements (SCI) by Fund
  - Table IX – 3: Facility Program – Public School Facilities: Summary of Policies, Programs and Capital Improvements with Cost Impacts
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Additionally, Table II-7 and Map II-5B in the Transportation Element will be revised to correct an error in the projected 2013 number of lanes for two different road segments:

- Table II – 7: Projected Year 2013 Roadway Link LOS
- Map II – 5B: Projected Number of Lanes – 2013
- Map II – 6: Projected Level of Service – 2013

No changes to policies were included.

The City Commission held an Adoption Hearing and adopted the Amendment on January 11, 2010. Notice of Intent to adopt the Amendment was published in the Orlando Sentinel on December 31, 2010. A Sign-In Form was provided for citizens who wished to receive the courtesy informational statement concerning publications of the state land planning agency's notice of intent, however no one responded.

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This adoption package is submitted pursuant to the procedures outlined in 9J-11.011 F.A.C. A copy of this amendment package on CD-ROM, has been sent to the appropriate agencies listed in subsection 9J-11.009(6), F.A.C. concurrently with this submittal:

- DEP, Office of Intergovernmental Programs
- FDOT, District Five
- East Central Florida Regional Planning Council
- St. Johns River Water Management District
- Department of State, Bureau of Historic Preservation
- Seminole County Planning Department

These agencies have previously been provided with a copy of the City's adopted EAR-based amendments and Comprehensive Plan.

The adopted amendment is NOT applicable to an area of critical state concern. Although the amendment is located within Seminole County, it does NOT apply to the Wekiva Protection Area pursuant to chapter 369, Part III, Florida Statutes. The proposed amendment is not subject to any joint planning agreements other than the *2007 InterLocal Agreement for Public School Facility Planning and School Concurrency as Amended, January 2008*, which was prepared consistent with the requirements of subsection 163.31777, F.S. and adopted by the Winter Springs City Commission on January 14, 2008.

I am the designated City staff person familiar with the proposed Amendment and responsible for ensuring that the materials transmitted are complete for processing. My contact information is:

Eloise Sahlstrom, AICP, ASLA  
Senior Planner  
1126 East S.R. 434  
Winter Springs, Florida 32708  
Phone: (407) 327-5967  
Fax: (407) 327-6695  
Email: esahlstrom@winterspringsfl.org

Please contact me if you require additional information.

Sincerely,



Eloise M. Sahlstrom, AICP, ASLA  
Senior Planner

cc Randy Stevenson, City Community Development Director (without attachments)  
Kevin Smith, City: Manager (without attachments)  
Anthony Garganese, City Attorney (without attachments)  
Jim Quinn, Environmental Manager, DEP Office of Intergovernmental Program  
Susan Harp, Historic Preservation Planner, Dept of State, Bureau of Historic Preservation  
Jon V. Weiss, Growth Management Supervisor, FDOT, District Five  
Phil Laurien, Executive Director, East Central Florida Regional Planning Council  
Jeff Cole, Asst Director, Office of Communications and Governmental Affairs, SJRWMD  
Interim Director, Seminole County Planning & Development Dept., Seminole County

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**B**

**Transmittal Checklist**

## Transmittal Checklist

1. **Date of LPA Public Hearings:** December 2, 2009
2. **Date of City Commission Adoption Hearings:** January 11, 2010
3. **Copies of Adopted Amendment Submitted to DEP, DOS, FDOT, RPC,WMD and County:** YES
4. **Summary of Plan Amendment and Effect/Review Request:**  
**Ordinance 2009-15:** Annual update to the Capital Improvement Element (CIE) required by Rule 9J-5.016 FAC and Chapter 163, Part II, F.S.
5. **Subject to Wekiva River Protection Area:** NO
6. **Applicable to Area of Critical State Concern:** NO
7. **Joint Planning Area Agreement:** *2007 InterLocal Agreement for Public School Facility Planning and School Concurrency as Amended, January 2008*, which was prepared consistent with the requirements of subsection 163.31777, F.S. and adopted by the Winter Springs City Commission on January 14, 2008.
8. **Exemption From Twice per Calendar Year Limitation:** YES
9. **Name, Title Address, Telephone and FAX of Local Government Contacts:**  
Eloise M. Sahlstrom, AICP, ASLA  
Senior Planner  
City of Winter Springs  
1126 State Road 434  
Winter Springs, FL 32708  
407-327-5967 Phone  
407-327-6695 Fax  
esahlstrom@winterspringsfl.org

**C**

**Mailing List**

## Mailing List

<b>State DCA</b> 3 Copies	Mr. Ray Eubanks State of Florida Department of Community Affairs Division of Community Planning, Plan Processing 2555 Shumard Oak Boulevard Tallahassee, Florida 32399-2100 Phone: (850) 488-4925 <a href="mailto:ray.eubanks@dca.state.fl.us">ray.eubanks@dca.state.fl.us</a>
<b>State DEP</b> 1 Copy	Ms. Lindy McDowell, Environmental Manager Office of Intergovernmental Programs Department of Environmental Protection 3900 Commonwealth Boulevard, Mail Section 47 Tallahassee, Florida 32399-3000 Phone: (850) 245-2163 <a href="mailto:lindy.mcdowell@dep.state.fl.us">lindy.mcdowell@dep.state.fl.us</a>
<b>DOS</b> 1 Copy	Ms. Susan Harp, Historic Preservation Planner Bureau of Historic Preservation 500 South Bronough Street Tallahassee, Florida 32399-0250 Phone: (850) 245-6333 <a href="mailto:sharp@mail.dos.state.fl.us">sharp@mail.dos.state.fl.us</a>
<b>FDOT</b> 1 Copy	Mr. Jon K. Weiss, P.E., Growth Management Supervisor 133 South Semoran Boulevard Orlando, Florida 32807 Phone: (407) 482-7800 <a href="mailto:jon.weiss@dot.state.fl.us">jon.weiss@dot.state.fl.us</a>
<b>ECFRPC</b> 1 Copy	Mr. Phil Laurien, Executive Director East Central Florida Regional Planning Council 631 North Wymore Road, Suite 100 Maitland, Florida 32751 Phone: (407) 623-1075 <a href="mailto:sglenn@ecfrpc.org">sglenn@ecfrpc.org</a>
<b>SJRWMD</b> 1 Copy	Mr. Jeff Cole, Assistant Director Office of Communications and Governmental Affairs St. John's River Water Management District P.O. Box 1429 Palatka, Florida 32178-1429 Phone: (386) 329-4497 <a href="mailto:jcole@sjrwmd.com">jcole@sjrwmd.com</a>
<b>County</b> 1 Copy	Interim Director Seminole County Planning & Development Dept. 1101 East First Street Sanford, Florida 32771-1468 (407) 665-7371

# **D**

**2009**

## **Capital Improvements Element Amendment**

Adopted Ordinance 2009-15 with Exhibits

**ORDINANCE NO. 2009-15**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; MAKING CONFORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY; PROVIDING FOR THE REPEAL OF INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, INCORPORATION INTO THE COMPREHENSIVE PLAN, AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.**

**WHEREAS**, section 163.3161 et. seq., Florida Statutes (1987) established the Local Government Comprehensive Planning and Land Development Regulation Act; and

**WHEREAS**, section 163.3167, Florida Statutes, requires each municipality in the State of Florida to prepare and adopt a Comprehensive Plan as scheduled by the Florida Department of Community Affairs; and

**WHEREAS**, section 163.3177(3)(a), Florida Statutes, provides that the comprehensive plan shall contain a capital improvements element, which shall include a component that outlines certain principles for construction, extensions, and increases in capacities of public facility, as well as for correct public facility deficiencies, and that such component is required to cover at least a five (5) year period; and

**WHEREAS**, section 163.3177(3)(b)1, Florida Statutes, provides that said capital improvements element shall be reviewed on an annual bases and modified as necessary in order to maintain a financially feasible five (5) year schedule of capital improvements; and

**WHEREAS**, said statutory provisions also require amendment to the comprehensive plan in order to update the schedule on an annual basis or to eliminate, defer, or delay the construction for any facility listed in the five (5) year schedule; and

**WHEREAS**, section 163.3187(1)(f), Florida Statutes, exempts comprehensive plan amendments that change the schedule in a capital improvements element, or are directly related to the schedule, from the biannual comprehensive plan amendment cycle; and

**WHEREAS**, section 163.3177(3)(b)2, Florida Statutes, provides that capital improvements element amendments shall only require an adoption hearing before the City Commission, and are not subject to the requirements of section 163.3184(3) - (6), Florida Statutes; and

**WHEREAS**, the Local Planning Agency of the City of Winter Springs held a duly noticed public hearing on December 2, 2009, in accordance with the procedures in Chapter 163, Part II, Florida Statutes, on the proposed comprehensive plan amendment and considered findings and advice of staff, citizens, and all interested parties submitting written and oral comments; and

**WHEREAS**, the Local Planning Agency recommended the City Commission adopt the large scale comprehensive plan text amendment; and

**WHEREAS**, the City Commission hereby finds that this Ordinance is in the best interests of the public health, safety, and welfare of the citizens of Winter Springs, Florida; and

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS HEREBY ORDAINS AS FOLLOWS:**

**Section 1.**     **Recitals.** The foregoing recitals are true and correct and are fully incorporated herein by this reference.

**Section 2.**     **Authority.** This Ordinance is adopted in compliance with, and pursuant to, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3167 and 163.3187, Florida Statutes.

**Section 3.**     **Purpose and Intent.** The purpose and intent of this ordinance is to adopt the large scale comprehensive plan text amendment incorporating the revisions of the annual update to the City of Winter Springs Capital Improvements Element (“CIE”) as part of the City of Winter Springs Comprehensive Plan, as required by section 163.3177, Florida Statutes, and to make conforming amendments to the Plan consistent therewith.

**Section 4.**     **Adoption of Large Scale Comprehensive Plan Text Amendment.** The City Commission of the City of Winter Springs hereby amends the Comprehensive Plan as follows:

A.     *Capital Improvements Element.* Tables IX-1 through IX-6 of the Capital Improvements Element are each hereby repealed in their entirety. The Tables IX-1 through IX-6 set forth in **Exhibit “A,”** attached hereto and fully incorporated herein by this reference, are each hereby adopted and incorporated into the text of the Comprehensive Plan.

B.     *Transportation Element.* Table II-7 and Maps 5B and 6 of the Transportation Element are each hereby repealed in their entirety. Table II-7 and Maps 5B and 6, as set forth in **Exhibit “B,”** attached hereto and fully incorporated herein by this reference, are each hereby adopted and incorporated into the text of the Comprehensive Plan.

**Section 5.**     **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent ordinances and resolutions adopted by the City Commission of the City of Winter Springs, or parts of ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

**Section 6.**     **Severability.** If any section, subsection, sentence, clause, phrase, word or provision

of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 7. Incorporation Into Comprehensive Plan.** Upon the effective date of the Comprehensive Plan Amendments adopted by this Ordinance, said Amendments shall be incorporated into the City of Winter Springs Comprehensive Plan and any section or paragraph number or letter and any heading may be changed or modified as necessary to effectuate the foregoing.

**Section 8. Effective Date and Legal Status of the Plan Amendment.** The effective date of the Comprehensive Plan Amendment adopted by this Ordinance shall be the date a final order is issued by the Florida Department of Community Affairs, or the date of the Administration Commission finding the Amendment in compliance with section 163.3184, Florida Statutes. No development orders, development permits, or land use dependent on this Amendment may be issued or commenced before it has become effective. If a final order of noncompliance is issued by the Administration Commission, the Amendment may nevertheless be made effective by adoption of a resolution affirming its effective status. After and from the effective date of this Amendment, the Comprehensive Plan Amendment set forth herein shall amend the City of Winter Springs Comprehensive Plan and become a part of that plan and the Amendment shall have the legal status of the City of Winter Springs Comprehensive Plan, as amended.

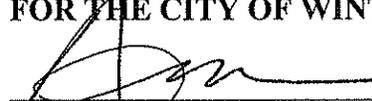
**ADOPTED** by the City Commission of the City of Winter Springs, Florida, in a regular meeting assembled on the 11th day of January, 2010.

  
\_\_\_\_\_  
JOHN F. BUSH, Mayor

**ATTEST:**

  
\_\_\_\_\_  
ANDREA LORENZO-LUACES  
City Clerk

**APPROVED AS TO LEGAL FORM AND SUFFICIENCY  
FOR THE CITY OF WINTER SPRINGS ONLY.**

  
\_\_\_\_\_  
ANTHONY A. GARGANESE  
City Attorney

First Reading: December 14, 2009  
Second Reading: January 11, 2010  
Effective Date: See Section 8.

**Table IX-1: City of Winter Springs Five-Year Schedule of Capital Improvements (SCI) FY 2009/10 - 2013/14**

Project Name	LOS Purpose	Funding Source	Description / Justification	Location	Ranking Score**	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS (Years 1-5)	Comprehensive Plan Reference
<b>LOS: PARKS &amp; RECREATION*</b>												
Magnolia Park	FUTURE	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accommodates growth through additional acreage for active recreation [LOS].	Winter Springs Town Center	10	\$ 1,188,750	\$ -	\$ -	\$ -	\$ -	\$ 1,188,750	ROS- 1.1.1; ROS-1.4; ROS- 1.5.2; FLUE-2.1.5; FLUE- 2.2.3
Central Winds Park Expansion Improvements (Dog Park)	FUTURE	GRT /GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accommodates growth through additional acreage for active recreation [LOS].	CWP Expansion near SR 434	8	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
Neighborhood Community Center	FUTURE	CDBG	Torcaso Park expansion consistent with recreational needs of residents; Utilizes grant funding.	Torcaso Park	6	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	ROS-1.4; ROS-1.4.1; ROS- 1.5.2; CIE- 1.3.5
<b>Total</b>						<b>\$ 1,288,750</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,688,750</b>	
<b>LOS: POTABLE WATER*</b>												
SR 46 Alternative Water Supply	FUTURE	UEF	Study of alternative water supply to reduce demand on potable water from the Floridan Aquifer.	City Wide	6	\$ 75,000	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ 250,000	FLUE 1.3.1; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Surface Water Treatment Plant Design	FUTURE	UCF	Plant design for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Shore of Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Augmnt Pump Station - Phase A	FUTURE	BND	Augments demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation and allows the expansion of the City's reclaimed water system.	Shore of Lake Jesup/Spray fields	6	\$ 2,950,000	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 1	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ 1,025,000	\$ 1,025,000	\$ -	\$ -	\$ 2,050,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 2	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 3	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 1,030,000	\$ 2,060,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Electrical Improvements to WTP #2	REPLC	UEF	Major maintenance to electrical system.	WTP #2	6	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	IE 2.2; IE 2.2.1
<b>Total</b>						<b>\$ 3,485,000</b>	<b>\$ 1,025,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,130,000</b>	<b>\$ 1,030,000</b>	<b>\$ 9,770,000</b>	

Project Name	LOS Purpose	Funding Source	Description/ Justification	Location	Ranking Score**	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS (Years 1-5)	Comprehensive Plan Reference
<b>LOS: SANITARY SEWER*</b>												
West Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Lift Station 10 Discharge	8	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
East Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Tuskawilla	8	\$ 50,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 400,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
WWRF Sand Filter	REPLC	UEF	Project needed to meet future demand; Increases capacity for new growth; Improves efficiency.	WWRF	6	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4;
<b>Total</b>						<b>\$ 335,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 685,000</b>	
<b>LOS: STORMWATER*</b>												
TMDL Water Quality Management Projects	FUTURE	SUF	Mandate to meet State water quality regulations; Improves surface water quality.	City Wide	6	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ 175,000	CIE 1.2.3; IE 4.1.1
Lombardy Canal Piping	REPLC	SUF	Major maintenance enabling efficient operation.	Lombardy Road area	6	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	FLUE 1.3.1; HE 1.1.12
Solary Canal Regional Stormwater Treatment	FUTURE	SUF (SJRWMD)	Regional Stormwater Treatment Facility consisting of wet detention pon and treatment wetland.	DeLeon St. and Howard Ave.	6	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	FLUE 1.3.1; HE 1.1.12; IE 4.1.1; CIE 1.2.3; CIE 1.5.3
<b>Total</b>						<b>\$ 100,000</b>	<b>\$ 1,750,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,925,000</b>	
<b>LOS: TRANSPORTATION*</b>												
Michael Blake Blvd. (Spine Road)	FUTURE	1CTX	Services future demand and addresses future deficiency of SR 434 by expanding interconnecting collector road network in Town Center to reduce demand on SR 434.	Town Center	4	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	FLUE 1.3.1; FLUE 2.1.4; TE 1.2; TE 1.3
Doran Drive	REPLC	1CTX	Doran Drive (Blumberg to high school)- Refurbishes collector road so that existing LOS is maintained.	Town Center	6	\$ 200,000					\$ 200,000	FLUE 1.3.1;
Ranchlands Paving (including Bahama Road)	REPLC	1CTX	Dirt road paving provides supporting infrastructure to enhance existing housng stock.	Ranchlands	6	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,400,000	FLUE 1.3.1;
Residential Road Reconstruction	REPLC	1CTX	Rebuilds existing neighborhood streets so that transportation network is maintained.	Various	6	\$ 100,000					\$ 100,000	FLUE 1.3.1;
North Moss Road	REPLC	1CTX	Major maintenance- Refurbishes collector road so that existing LOS is maintained.	Moss Road	6		\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	FLUE 1.3.1;
Hayes Road Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Hayes Road	6	\$ 130,000					\$ 130,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Sherry Ave Decel Lane	FUTURE	FDOT	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 419 & Sherry Ave	6	\$ 125,000					\$ 125,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Vistawilla Drive Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Vistawilla	6	\$ 160,000					\$ 160,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Wade Street/419 Improvements	FUTURE	1CTX (STM)	Safety improvements; Furthers safe transportation network to ensure adequate movement of people and goods.	SR 419	10	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000	TE 1; TE 1.2; CIE 1.3.1; CIE 1.6.1; FLUE 1.3.1;
<b>Total</b>						<b>\$ 3,545,000</b>	<b>\$ 700,000</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,545,000</b>	

<b>L E G E N D:</b>			
<b>Funding Sources:</b>		<b>Funding Sources:</b>	
1CTX	One Cent Sales Tax (Road Improvement Fund) - 115 (includes STM- Stimulus Federal Funding)	GRT	Grants & CDBG
		LGTX	Local Option Gas Tax (Transportation Improvement Fund)
BND	Bonds	R&R	Utility Renewal & Replacement Fund
CF-305	1999 Construction Capital Project Fund - 305	PRV	Private Contributions
CF-311	Construction Fund - 311	RSV	Reserves
DEF	Development Services Enterprise Fund	SUF	Stormwater Utility Fund (includes SJRWMD funding)
FDOT	Florida Dept of Transportation	TIMF	Transportation Impact Fee Fund
GNF	General Fund	UCF	Utility Construction Fund
GRT	Grants & CDBG		

\*FLUE 1.3.3; CIE 1.1.4; CIE 1.2.1; CIE 1.5.1; CIE 1.5.5; CIE 1.7;

\*\*CIE 1.3.4

**Table IX-2: Five-Year Schedule of Capital Improvements (SCI) FY 2009/10 - 2013/14 by Fund**

Project Name	LOS Category	Funding Source	Description/ Justification	Location	Ranking Score	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS	Comprehensive Plan Reference
<b>1CTX - ONE CENT SALES TAX (ROAD IMPROVEMENT FUND) - 115 (includes STM- Stimulus Federal Funding)</b>												
Michael Blake Blvd. (Spine Road)	FUTURE	1CTX	Services future demand and addresses future deficiency of SR 434 by expanding interconnecting collector road network in Town	Town Center	4	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	FLUE 1.3.1; FLUE 2.1.4; TE 1.2; TE 1.3
Doran Drive	REPLC	1CTX	Doran Drive (Blumberg to high school)- Refurbishes collector road so that existing LOS is maintained.	Town Center	6	\$ 200,000					\$ 200,000	FLUE 1.3.1;
Ranchlands Paving (including Bahama Road)	REPLC	1CTX	Dirt road paving provides supporting infrastructure to enhance existing housng stock.	Ranchlands	6	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,400,000	FLUE 1.3.1;
Residential Road Reconstruction	REPLC	1CTX	Rebuilds existing neighborhood streets so that transportation network is maintained.	Various	6	\$ 100,000					\$ 100,000	FLUE 1.3.1;
North Moss Road	REPLC	1CTX	Major maintenance- Refurbishes collector road so that existing LOS is maintained.	Moss Road	6		\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	FLUE 1.3.1;
Magnolia Park	FUTURE	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accomodates growth through additional acreage for active recreation [LOS].	Winter Springs Town Center	10	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5.2; FLUE-2.1.5; FLUE- 2.2.3
Hayes Road Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Hayes Road	6	\$ 130,000					\$ 130,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Vistawilla Drive Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Vistawilla	6	\$ 160,000					\$ 160,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Wade Street/419 Improvements	FUTURE	1CTX (STM)	Safety improvements; Furthers safe transportation network to ensure adequate movement of people and goods.	SR 419	10	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000	TE 1; TE 1.2; CIE 1.3.1; CIE 1.6.1; FLUE 1.3.1;
<b>TOTAL 1CTX EXPENSE</b>						\$ 3,720,000	\$ 700,000	\$ 1,300,000	\$ -	\$ -	\$ 5,720,000	
<b>BND - BONDS</b>												
Reclaimed Water Augmnt Pump Station - Phase A	FUTURE	BND	Augments demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation and allows the expansion of the City's reclaimed water system.	Shore of Lake Jesup/Spray fields	6	\$ 2,950,000	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 1	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ 1,025,000	\$ 1,025,000	\$ -	\$ -	\$ 2,050,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 2	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 3	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 1,030,000	\$ 2,060,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
<b>TOTAL BND EXPENSE</b>						\$ 2,950,000	\$ 1,025,000	\$ 2,025,000	\$ 2,030,000	\$ 1,030,000	\$ 9,060,000	

Project Name	LOS Category	Funding Source	Description/ Justification	Location	Ranking Score	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS	Comprehensive Plan Reference
<b>CF-305 1999 CONSTRUCTION CAPITAL PROJECT FUND</b>												
Magnolia Park	FUTURE	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accomodates growth through additional acreage for active recreation [LOS].	Winter Springs Town Center	10	\$ 888,750	\$ -	\$ -	\$ -	\$ -	\$ 888,750	ROS- 1.1.1; ROS-1.4; ROS- 1.5.2; FLUE-2.1.5; FLUE- 2.2.3
<b>TOTAL CF-305 EXPENSE</b>						\$ 888,750	\$ -	\$ -	\$ -	\$ -	\$ 888,750	
<b>FDOT - FLORIDA DEPT OF TRANSPORTATION</b>												
Sherry Ave Decel Lane	FUTURE	FDOT	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 419 & Sherry Ave	6	\$ 125,000					\$ 125,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
<b>TOTAL FDOT EXPENSE</b>						\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	
<b>GNF - GENERAL FUND</b>												
Central Winds Park Expansion Improvements (Dog Park)	FUTURE	GRT /GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accomodates growth through additional acreage for active recreation [LOS].	CWP Expansion near SR 434	8	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
<b>TOTAL GNF EXPENSE</b>						\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
<b>GRT - GRANTS &amp; CDBG</b>												
Central Winds Park Expansion Improvements (Dog Park)	FUTURE	GRT /GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accomodates growth through additional acreage for active recreation [LOS].	CWP Expansion near SR 434	8	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
Neighborhood Community Center	FUTURE	CDBG	Torcaso Park expansion consistent with recreational needs of residents; Utilizes grant funding.	Torcaso Park	6	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
<b>TOTAL GRT EXPENSE</b>						\$ 75,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 475,000	
<b>SUF - STORMWATER UTILITY (ENTERPRISE) FUND</b>												
TMDL Water Quality Management Projects	FUTURE	SUF	Mandate to meet State water quality regulations; Improves surface water quality.	City Wide	6	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ 175,000	CIE 1.2.3; IE 4.1.1
Lombardy Canal Piping	REPLC	SUF	Major maintenance enabling efficient operation.	Lombardy Road area	6	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	FLUE 1.3.1; HE 1.1.12
Solary Canal Regional Stormwater Treatment	FUTURE	SUF (SJRWMD)	Regional Stormwater Treatment Facility consisting of wet detention pon and treatment wetland.	DeLeon St. and Howard Ave.	6	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	FLUE 1.3.1; HE 1.1.12; IE 4.1.1; CIE 1.2.3; CIE 1.5.3
<b>TOTAL SUF EXPENSE</b>						\$ 100,000	\$ 1,750,000	\$ 75,000	\$ -	\$ -	\$ 1,925,000	
<b>UCF - UTILITY CONSTRUCTION FUND</b>												
Surface Water Treatment Plant Design	FUTURE	UCF	Plant design for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Shore of Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
<b>TOTAL UCF EXPENSE</b>						\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	

Project Name	LOS Category	Funding Source	Description/ Justification	Location	Ranking Score	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS	Comprehensive Plan Reference
<b>UCF - UTILITY CONSTRUCTION FUND</b>												
Surface Water Treatment Plant Design	FUTURE	UCF	Plant design for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Shore of Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
<b>TOTAL UCF EXPENSE</b>						\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	
<b>UEF - UTILITY ENTERPRISE FUND</b>												
SR 46 Alternative Water Supply	FUTURE	UEF	Study of alternative water supply to reduce demand on potable water from the Floridan Aquifer.	City Wide	6	\$ 75,000	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ 250,000	FLUE 1.3.1; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Electrical Improvements to WTP #2	REPLC	UEF	Major maintenance to electrical system.	WTP #2	6	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	IE 2.2; IE 2.2.1
West Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Lift Station 10 Discharge	8	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
East Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Tuskawilla	8	\$ 50,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 400,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
WWRF Sand Filter	REPLC	UEF	Project needed to meet future demand; Increases capacity for new growth; Improves efficiency.	WWRF	6	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4;
<b>TOTAL UEF EXPENSE</b>						\$ 785,000	\$ 350,000	\$ 75,000	\$ 100,000	\$ 250,000	\$ 1,560,000	

**LEGEND:**

Funding Sources:		Funding Sources:	
1CTX	One Cent Sales Tax (Road Improvement Fund) - 115 (includes STM- Stimulus Federal Funding)	GRT	Grants & CDBG
BND	Bonds	LGTX	Local Option Gas Tax (Transportation Improvement Fund)
CF-305	1999 Construction Capital Project Fund - 305	R&R	Utility Renewal & Replacement Fund
CF-311	Construction Fund - 311	PRV	Private Contributions
DEF	Development Services Enterprise Fund	RSV	Reserves
FDOT	Florida Dept of Transportation	SUF	Stormwater Utility Fund (includes SJRWMD funding)
GNF	General Fund	TIMF	Transportation Impact Fee Fund
GRT	Grants & CDBG	UCF	Utility Construction Fund

**Table IX- 3: Facility Program – Public School Facilities: Summary of Policies, Programs and Capital Improvements with Cost Impacts**

Scheduled Program and Cost Impacts for 10/1/2009 – 9/30/2014	
Twenty-five percent of the Seminole County School Board Capital Improvement Plan budget is for remodeling and additions. Only .2% is for new construction over the next five years. Debt service is 41.9% of the total expenditures.	
<b>Total 5 Year Cost for Remodeling, Additions and New Construction:</b>	<b>\$82,200,000</b>
Potential Additional Cost Impacts During/Beyond the Five Year Planning Period	
COFTE Projections show a continued decline in student enrollment for K-12 until 2014 with an increase each year following. The 2005 peak year is illustrated as not being regained until after 2020.	
<b>Available Funding Options-</b> Major revenue sources available to the School Board are Ad Valorem Taxes, State Revenue Sources, Local Option Sales Tax, Impact Fees, Gasoline Tax Refund, COPS, and Interest.	

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table IX-4 School Capital Improvement Plan for Seminole County Facilities - Remodeling & Additions**

Remodeling & Additions	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Greenwood Lakes Middle					\$1,000,000
Geneva					\$1,000,000
Hamilton	\$700,000	\$5,000,000			
Jackson Heights	\$1,000,000	\$9,000,000	\$8,000,000		
Lawton				\$700,000	\$7,000,000
Milwee Remodeling			\$1,000,000	\$10,000,000	
Spring Lake	\$5,500,000				
Wekiva		\$600,000	\$4,000,000		
Wilson/Geneva Pods & Renovations			\$800,000	\$3,900,000	
Small Projects	\$500,000	\$500,000	\$500,000	\$700,000	\$700,000
2001 Sales Tax Projects					
Red Bug	\$5,500,000				
Contingency & Fund Balance	\$2,500,000	\$2,800,000	\$2,800,000	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$15,700,000</b>	<b>\$17,900,000</b>	<b>\$17,100,000</b>	<b>\$18,300,000</b>	<b>\$12,700,000</b>

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table IX-5 School Capital Improvement Revenue Sources**

Revenue	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
<b>State</b>					
Class Size Reduction	-	-	-	-	-
Peco New Construction	\$0	\$332,138	\$1,015,400	\$405,894	\$1,302,576
Peco Maintenance	\$820,604	\$3,633,627	\$3,437,174	\$3,425,177	\$3,650,123
CO&DS	\$280,380	\$280,380	\$280,380	\$280,380	\$280,380
<b>Local</b>					
1.5 Mill	\$42,290,665	\$45,036,053	\$47,062,675	\$49,698,185	\$52,729,775
COPS	-	-	-	-	-
Sales Tax	\$1,706,087	\$1,563,097	\$837,000		
Impact Fees	\$1,900,000	\$2,000,000	\$2,000,000	\$2,200,000	\$2,200,000
Gasoline Tax Refund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Interest	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Undesignated					
SUB-TOTAL	\$47,597,736	\$53,445,295	\$55,232,629	\$56,609,636	\$60,762,854
Prior Year Carryover	\$4,906,618	\$4,551,354	\$3,248,496	\$2,448,984	\$801,929
<b>TOTAL</b>	<b>\$52,504,354</b>	<b>\$57,996,649</b>	<b>\$58,481,125</b>	<b>\$59,058,620</b>	<b>\$61,564,783</b>

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table IX-6 Planned New Public School Facility Construction**

New Construction	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Land					
New Midway Elementary (Offsite)	\$500,000				

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table II - 7: Projected Year 2013 Roadway Link Levels of Service (LOS)**

ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D DAILY VOLUME	2013 PROJ DAILY VOLUME	V/C RATIO	PROJ DAILY LOS
S.R. 417**	S.R. 434	RED BUG LAKE RD	6	FREEWAY	103,600	49,800	0.48	B
U.S. 17-92*	S.R. 419	SHEPARD RD	4	ARTERIAL	35,700	50,960	1.43	F*
U.S. 17-92*	SHEPARD RD	S.R. 434	6	ARTERIAL	53,500	50,960	0.82	C
S.R. 434**	U.S. 17-92	MOSS RD	4	ARTERIAL	35,700	35,500	1.02	D
S.R.434	MOSS RD	S.R. 419	4	ARTERIAL	35,700	31,882	0.89	C
S.R. 434	S.R. 419	TUSKAWILLA RD	4	ARTERIAL	35,700	44,669	1.25	F
S.R. 434	TUSKAWILLA RD	SPRING AVE	4	ARTERIAL	35,700	33,581	0.94	B
S.R. 434	SPRING AVE	S.R. 417	4	ARTERIAL	35,700	24,482	0.69	B
S.R. 434**	S.R. 417	DELEON ST*	2	ARTERIAL	16,400	21,500	1.31	F*
S.R. 419	U.S. 17-92*	EDGEMON AVE	2	ARTERIAL	16,400	19,096	1.16	F
S.R. 419	EDGEMON AVE	S.R. 434	2	ARTERIAL	16,400	17,721	1.08	F
TUSKAWILLA RD	S.R. 434	TROTWOOD BLVD	4	ARTERIAL	35,700	21,000	0.59	B
TUSKAWILLA RD	TROTWOOD BLVD	WINTER SPRGS BLVD	4	ARTERIAL	35,700	21,500	0.60	B
TUSKAWILLA RD	WINTER SPRGS BLVD	E. LAKE DR*	4	ARTERIAL	35,700	26,200	0.73	B
TUSKAWILLA RD*	E. LAKE DR*	EAGLE BLVD*	4	ARTERIAL	35,700	36,920	1.03	F*
E. LAKE DR*	SEMINOLA BLVD*	FISHER ROAD	4	COLLECTOR	31,100	22,360	0.72	D
E. LAKE DR*	FISHER RD	TUSKAWILLA RD	4	COLLECTOR	31,100	23,500	0.76	D
SHEPARD RD	U.S. 17-92	SHEOAH BLVD	2	COLLECTOR	10,000	5,680	0.57	D
SHEPARD RD	SHEOAH BLVD	EDGEMON AVE	2	COLLECTOR	10,000	8,216	0.82	D
SHEOAH BLVD	SHEPARD RD	S.R. 434	2	COLLECTOR	10,000	8,736	0.60	C
BAHAMA RD	MOSS RD	SHORE RD	2	COLLECTOR	10,000	104	0.01	C
MOSS RD	S.R. 419	FIRST ST	2	COLLECTOR	10,000	7,488	0.75	D
MOSS RD	FIRST ST	S.R. 434	2	COLLECTOR	14,600	14,664	1.00	D
MOSS RD	S.R. 434	DOLPHIN RD	2	COLLECTOR	10,000	7,592	0.76	D
MOSS RD	DOLPHIN RD	PANAMA RD	2	COLLECTOR	10,000	7,072	0.71	D
NORTHERN WY-N	WINTER SPRGS BLVD	TROTWOOD BLVD	2	COLLECTOR	10,000	2,600	0.26	C
NORTHERN WY-N	TROTWOOD BLVD	TUSCORO DR	2	COLLECTOR	10,000	6,344	0.63	C
NORTHERN WY-N	TUSCORO DR	VISTAWILLA DR	2	COLLECTOR	10,000	3,328	0.33	C
NORTHERN WY-N	VISTAWILLA DR	WINTER SPRGS BLVD	2	COLLECTOR	10,000	3,744	0.37	C
NORTHERN WY-S	WINTER SPRGS BLVD	SHETLAND AVE	2	COLLECTOR	10,000	3,600	0.36	C
NORTHERN WY-S	SHETLAND AVE	GREENBRIAR LN	2	COLLECTOR	10,000	4,056	0.41	C
NORTHERN WY-S	GREENBRIAR LN	WINTER SPRGS BLVD	2	COLLECTOR	10,000	2,288	0.23	C
TROTWOOD BLVD	ODAY DR	TUSKAWILLA RD	2	COLLECTOR	10,000	1,811	0.18	C
TROTWOOD BLVD	TUSKAWILLA RD	NORTHERN WY-N	2	COLLECTOR	10,000	4,680	0.47	C

**Table II - 7: Projected Year 2013 Roadway Link Levels of Service (LOS), cont'd**

ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D DAILY VOLUME	2013 PROJ DAILY VOLUME	V/C RATIO	PROJ DAILY LOS
WINTER SPRGS BLVD	TUSKAWILLA RD	NORTHERN WY-N	2	COLLECTOR	14,600	8,840	0.61	C
WINTER SPRGS BLVD	NORTHERN WY-N	GREENBRIAR LN	2	COLLECTOR	14,600	5,824	0.40	C
WINTER SPRGS BLVD	GREENBRIAR LN	NORTHERN WY-N	2	COLLECTOR	14,600	5,200	0.36	C
WINTER SPRGS BLVD	NORTHERN WY-N	NORTHERN WY-S	2	COLLECTOR	14,600	8,300	0.57	C
WINTER SPRGS BLVD	NORTHERN WY-S	S.R. 426*	4	COLLECTOR	31,100	11,900	0.38	C
PANAMA RD	EDGEMON AVE	MOSS RD	2	COLLECTOR	10,000	9,464	0.95	D
PANAMA RD	MOSS RD	SHORE RD	2	COLLECTOR	10,000	1,352	0.14	C
HAYES RD	S.R. 434	DOLPHIN RD	2	COLLECTOR	10,000	6,864	0.69	D
HAYES RD	DOLPHIN RD	BAHAMA RD	2	COLLECTOR	10,000	2,080	0.21	C
FISHER RD	PANAMA RD	E LAKE DR	2	COLLECTOR	10,000	1,456	0.15	C
SHORE RD	TEMPLE WY	PANAMA RD	2	COLLECTOR	10,000	488	0.05	C
TUSCORO DR	S.R. 434	NORTHERN WY-N	2	COLLECTOR	10,000	2,800	0.28	C
VISTAWILLA DR	S.R. 434	NORTHERN WY-N	2	COLLECTOR	10,000	4,160	0.42	C
GREENBRIAR LN	WINTER SPRGS BLVD	NORTHERN WY-S	2	COLLECTOR	10,000	1,560	0.16	C
DYSON DR**	TUSKAWILLA RD**	SHETLAND AVE	2	COLLECTOR	10,000	2,700	0.27	C
SHETLAND AVE	NORTHERN WY-S	DYSON DR**	2	COLLECTOR	10,000	5,200	0.52	D
SHETLAND AVE- CITRUS RD**	DYSON DR**	RED BUG LAKE RD*	2	COLLECTOR	10,000	3,640	0.36	C
EDGEMON AVE	S.R. 419**	SHEPARD RD	2	COLLECTOR	10,000	4,470	0.45	C
EDGEMON AVE	SHEPARD RD	S.R. 434	2	COLLECTOR	10,000	5,820	0.58	D
EDGEMON AVE	PANAMA RD	SEMINOLA BLVD*	2	COLLECTOR	10,000	9,464	0.95	D

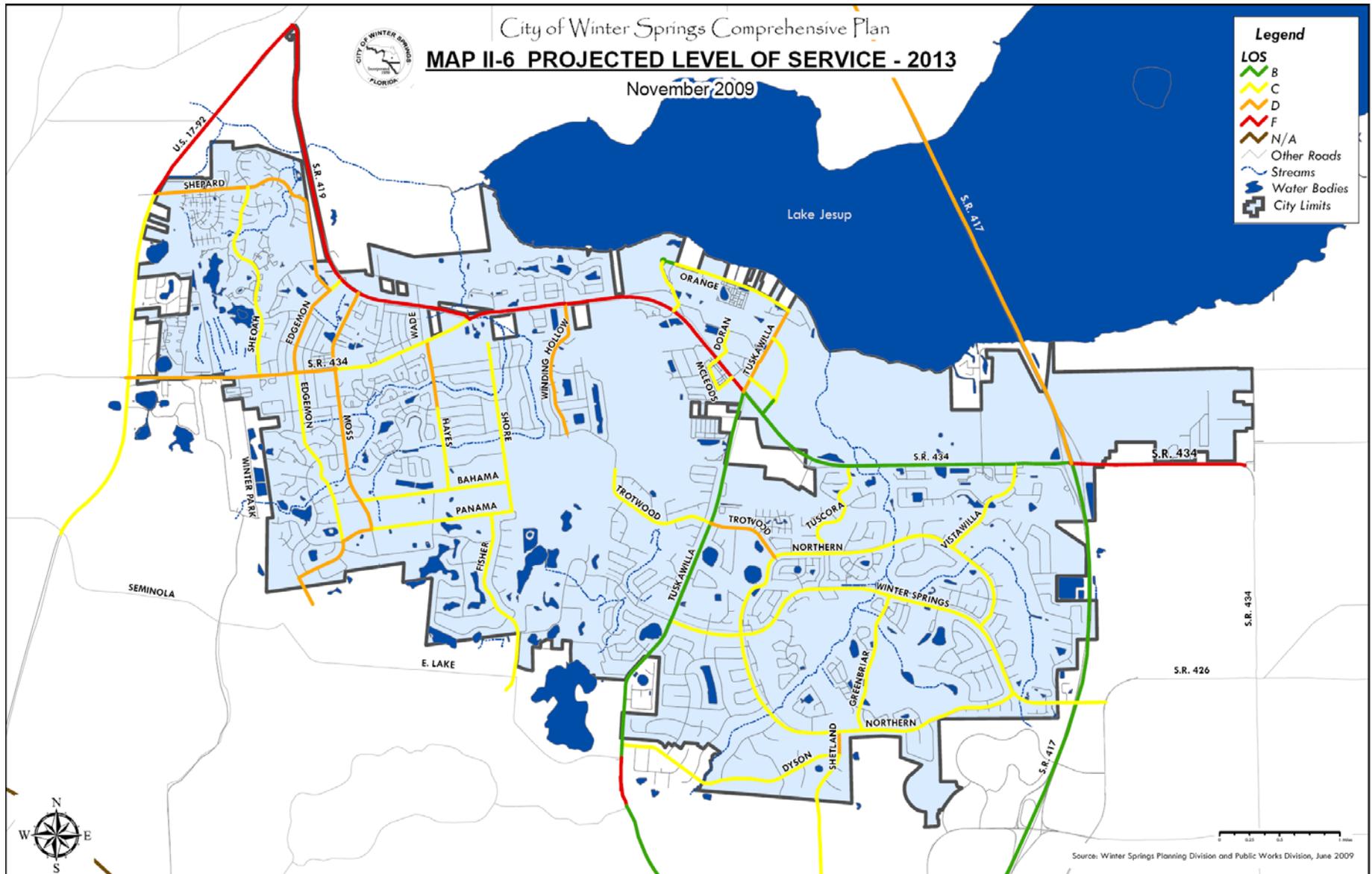
\*Roadway not within the City.

\*\*Portion of the Roadway not within the City.

NA= Direct comparison not available for segment.



Map II – 6: Projected Level of Service – 2013



**E**

**Supporting Data and  
Analysis**



City of Winter Springs

Comprehensive Plan  
CAPITAL IMPROVEMENTS ELEMENT  
Supporting Data and Analysis

December 2009

***Prepared By:***

City of Winter Springs  
Community Development Department

in conjunction with the

Finance, Public Works, and  
Parks and Recreation Departments

1126 East State Road 434  
Winter Springs, Florida 32708-2799

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## A. INTRODUCTION

The City's Capital Improvements Program (CIP) and Capital Improvements Element (CIE) are often confused:

The CIE is a required element of the Comprehensive Plan that is adopted and updated to reflect the timing and funding of capital projects to meet or maintain adopted Levels of Service (LOS) standards or implement the Goals, Objectives, and Policies of the Comprehensive Plan.

The purpose of the CIE and the five-year Schedule of Capital Improvements (SCI) is to ensure that necessary facilities and infrastructure will be in place to meet the LOS standards established within the Comprehensive Plan, by addressing them through the budgeting process. The CIE presents an analysis of the fiscal capability of the City to fund needed public facilities, recommend financial policies to guide the funding of those identified improvements, and to schedule the funding and construction of improvements in a manner necessary to ensure that the adopted level of service standards are maintained as desired growth of the City occurs. The SCI acts as a monitoring system to ensure that programmed capital improvements are actually completed during the five-year planning period.

The SCI includes those capital improvement projects for which the City of Winter Springs has fiscal responsibility, as well as some projects for which the City does not have fiscal responsibility, including school facilities, certain transportation facilities, some water supply facilities, and privately funded projects necessary to ensure that adopted LOS standards are achieved and maintained.

Although capital improvements should be financially feasible based on sufficient revenues being currently available or available from committed funding sources for the first three years of the SCI, Florida Statutes do not require CIE's to be financial feasibility until December 2011. Therefore, projects in years 1 through 5 may utilize funds that are committed or planned. Revenue sources that are used include: tax revenues, bonds, state and federal funds, impact fees, service charges, and developer contributions. Expenditures or appropriations included in the City's annual operating and capital budget are to coincide with the SCI as well as the City's Capital Improvements Program (CIP).

Concurrency related facilities in the following areas are included in the Comprehensive Plan and are included in the SCI:

Transportation- Roadways which are under the jurisdiction of the City, and those roadways which the City wishes to aid in funding improvements;

Potable Water- Potable water treatment facilities necessary to serve the existing and future population of the City and recommendations for capital improvements to insure adequate potable water delivery facilities;

Sanitary Sewer- Sanitary sewer treatment and effluent disposal facilities necessary to serve the existing and future population of the City and recommendations for capital improvements to insure adequate sanitary sewer collection facilities;

Solid Waste- Solid waste disposal facilities to service the City's existing and future population, coordination with Seminole County to ensure those facilities are available when needed, and recommendations for adequate solid waste collection methods;

Drainage- Drainage systems necessary to meet recommended level of service standards for stormwater quality and conveyance, and coordination with Seminole County for improvements to systems in basins which serve the City but are outside its jurisdiction;

Recreation/Open Space- Land area necessary to meet the recommended recreation/open space level of service standards; and

Public School Facilities- School facilities which increase student capacity ensuring that the capacity of schools is sufficient to support student growth.

The CIE also presents methods to implement and monitor Concurrency Management as defined and required in Chapter 9J-5.003, 9J-5.016 & 9J-5.0055, Florida Administrative Code (F.A.C.). If the LOS Standards are not met, concurrency management requires the City to deny applications for development orders and permits until the deficiency is addressed. In order to assure that facilities will be in place to maintain LOS standards in a timely manner and prevent a concurrency moratorium, the SCI includes projects to reduce existing deficiencies, to remain abreast of replacements, and to meet future demand.

## **B. ANNUAL REVIEW**

Florida Statutes require each municipality to annually update (and revise as needed) their Capital Improvements Element (CIE) in order to maintain a 5-year schedule of capital improvements.

A major component to the CIE amendment is the Schedule of Capital Improvements (SCI). Rule 9J-5.003(12), FAC defines “capital improvements” as physical assets “which are large scale and high in cost... generally non-recurring and may require multi-year financing.” The SCI includes capital projects greater than \$50,000 that are necessary to achieve and maintain LOS standards, reduce existing deficiencies, provide for necessary replacements, and meet future demand during the time period covered by the SCI. Only projects required to maintain the LOS standards identified in the Comprehensive Plan are included in the SCI. Each capital improvement is described, listed by year it is to be purchased or commenced, the amount to be spent per year, and the method of financing the improvement. The list is prioritized over the 5-year period.

Winter Springs utilizes the following process to update the SCI:

- Project Request Forms are prepared by various departments of the City. Each project is identified with a project name, justification, ranking, estimate of cost, funding source(s), impact on the City’s operating budget, implementation schedule, project location and comprehensive plan reference, if applicable.
- The Project Request Forms are then submitted to the Community Development Department for review, and then, forwarded to the Finance Department and the City Manager.
- The Local Planning Agency (LPA) reviews the City Manager’s recommended Capital Improvements Program in terms of the community’s needs and financing and then makes recommendation to the City Commission.

- The LPA recommendation and the City Manager's recommendation are considered by the City Commission in developing the annual operating budget (effective the first day of October each year, i.e. beginning of the Fiscal Year "FY").

Any project included in the SCI represents a pledge by the City to pursue its implementation. Planning for projects included in the first three (3) years of the SCI is intended to be sufficiently advanced in order to determine the year of construction and to ensure that funding from a committed revenue source is allocated to the project. However, legislation in 2009 postponed the requirement for financial feasibility until December 1, 2011 allowing any project included in the five-year SCI to be funded from either "committed" or "planned" revenue. ("Committed" revenue is an existing source and amount of revenue currently available to the City; "Planned" revenue is revenue that requires a referendum or other action, such as securing a grant.) A CIE amendment is required to change the scheduled year of construction of a project (sec. 163.3177(3)(b)1, F.S.)

The 2009 update includes changes to Tables 1-6 of the Capital Improvements Element and also includes changes to Table 7 and corresponding Maps 5B and 6 of the Transportation Element. The changes to the Transportation Element table and maps correct an error that was mistakenly adopted recently with the EAR-Based amendments and which is associated with transportation LOS.

### C. LEVEL OF SERVICE (LOS) STANDARDS

The biggest priority for the City is ensuring that facilities meet adopted Level of Service (LOS) standards and that they will continue to do so in the future as growth occurs or other conditions change. Data and analysis for the SCI include an assessment of the current operating conditions of the concurrency related facilities (sanitary sewer, solid waste, drainage, potable water, parks and recreation, schools, and transportation facilities) to identify current deficiencies and a projection of future operating deficiencies to identify needed capital improvements. (A deficiency is a facility or service that does not meet (i.e., is operating below) the adopted LOS Standard.) Capital improvement projects were identified that would increase capacity or reduce demand.

The City of Winter Springs has adopted the following LOS standards:

TRANSPORTATION FACILITIES- The following minimum LOS standards for Transportation facilities based on average daily trips are:

- Limited Access Roads: as prescribed by FDOT;
- Arterials: LOS D;
- Collectors: LOS D.

SANITARY SEWER- 100 gallons per day per capita.

POTABLE WATER- 115 gallons (minimum) per day per capita. (Ord. 2007-11; 07-23-2007) (Cross Reference: See Infrastructure Element, Policy IV-B-1.1.)

SOLID WASTE- 3.7 pounds per day per capita.

STORMWATER MANAGEMENT (DRAINAGE)-

- Water Quantity - At a minimum, the peak post-development runoff rate shall not exceed peak pre-development runoff rate for the 25-year, 24-hour storm event. In addition, if

downstream facilities (from the positive outfall of the development) are inadequate to convey the peak discharge for the design storm event, the development shall be required to accommodate its proportion of basin runoff rate above the downstream systems actual capacity.

- Water Quality - Stormwater treatment shall be required to serve the development through a stormwater treatment system which is site-specific; or serve sub-areas of the City and, if applicable, Seminole County. Regardless of the area served, the stormwater treatment system must provide a level of treatment which meets the requirements of the Florida Administrative Code (F.A.C.).
- Roadway construction - All public roadways within a development, and required as part of the development order, shall be designed and constructed to standards which do not allow any amount of water above the roadway during the following storm events for the following roadway types:
  - Local Roadway – 25-year, 24-hour design storm event (8.6 inches of rainfall);
  - Collector Roadway – 25-year, 24-hour design storm event (8.6 inches of rainfall);
  - Arterial Roadway – 100-year, 24-hour design storm event (10.6 inches of rainfall).

#### PARKS AND RECREATION-

- Total Overall Public Park and Recreation Land Acreage including Open Space - Eight (8) acres per 1,000 population. For purposes of implementing this policy, the City may utilize State and County park lands and trails that are located within the City's jurisdictional boundaries. This standard includes land with passive and active uses.
- City Owned Open Space Acreage – Four (4) acres per 1,000 population. Open space is defined as “undeveloped lands suitable for passive recreation or conservation”.

SCHOOL CAPACITY as established by the Seminole County School Board- 100% of the aggregate permanent Florida Inventory of School Houses (FISH) capacity for each school type within each Concurrency Service Area, except for high schools which are established at 110% of the aggregate permanent FISH capacity for 2008-2012 in order to financially achieve the desired LOS.

The following thresholds are used to target initiation and budgeting of construction and/or purchase of capital facilities to meet projected future needs based on adopted LOS standards:

ROADWAYS- Volumes are at 90 % of adopted LOS capacity.

SANITARY SEWER- 75 % of available capacity is being utilized.

POTABLE WATER- 75 % of available capacity is being utilized.

RECREATION AND OPEN SPACE- Park lands when 95 % of available land area is utilized or when 90 % of the population exists in areas in need of new park acreage.

## D. EVALUATION CRITERIA

As a means to determine the relative priority of each capital project, the City of Winter Springs uses the following criteria to evaluate and rank identified capital improvement projects for each level of service area:

- [8 pts.] Does the project eliminate (or assist in the elimination of) proven or obvious dangers to public or employee health or safety? [9J-5.016(3)(c), FAC] [CIE, p. 1.1.3]; or
- [6 pts.] Does the project raise a service or facility to an adopted Level of Service by eliminating (or assist in the elimination of) existing capacity deficits? [9J-5.016(3)(c), FAC] [CIE, p. 1.1.3]; or
- [4 pts.] Does the project maintain adopted Level of Service standards in already developed areas by increasing the efficiency of existing facilities or infrastructure? [CIE, p. 1.1.3] Will the project accommodate redevelopment Level of Service demands? [9J-5.016(3)(c), FAC]; or
- [2 pts.] Does the project represent a logical extension of facilities to accommodate projected growth and new development demands by providing comparable Level of Service in developing areas? [CIE, p. 1.1.3] [9J-5.016(3)(c), FAC].

In addition, two points are added for each of the following, as applicable:

- [2 pts.] Is the project financially feasible (meaning, does the project have committed funding? [9J-5.016(3)(c), FAC] [CIE, p. 1.1.3]; and
- [2 pts.] Is the project coordinated with major projects of other agencies? Does the project accommodate plans of state agencies and water management districts that provide public facilities within the local government's jurisdiction? [9J-5.016(3)(c), FAC] [CIE, p. 1.1.3]; and
- [2 pts.] Does the project specifically implement one or more policies of the Comprehensive Plan pertaining to concurrency requirements? [CIE, p. 1.1.3].

## E. POPULATION PROJECTIONS

The most comprehensive source for statistically accurate information on the City of Winter Springs is the decennial Census of Population and Housing conducted every 10 years by the federal government. Population growth in the City of Winter Springs was extremely high during the 1970's and 1980's, but slowed somewhat since 1990 and the rate of growth has decreased even more in recent years.

Geometric extrapolation projections were used to update population projections, due to recent trends in population growth and the build-out of the City anticipated during the next few decades (see Evaluation and Appraisal Report, Population Projections and Methodology Appendix). Using these updated projections, it is anticipated that the City of Winter Springs will see its population grow from slightly less than 34,000 people in 2006 to more than 44,500 residents in 2030, a 31.1% increase.

These figures shown below in Table 1, indicate that the City will approach build-out in 2030, the planning horizon:

**Table 1: Population and Population Growth Projections**

Year	Population
2000	30,860
2005	33,321
2010	35,857
2015	38,363
2020	40,319
2025	42,376
2030	44,538

Source: U.S. Bureau of the Census; University of Florida, Bureau of Economic and Business Research; and Population Projections and Methodology, City of Winter Springs' Comprehensive Plan, Adopted Sept 28, 2009.

## F. LOCATION OF PROJECTED GROWTH

The City of Winter Springs consists of 9,462 acres, or 14.7 square miles of land. The City is not expected to exceed 15 square miles at build-out due to constraints. These include an annexation boundary to the east, Lake Jesup to the north, and its adjacency to incorporated municipalities: the Cities of Longwood, Casselberry and Oviedo to the west, southwest and east, respectively.

Expansion and development opportunities are available through annexations of a few remaining enclaves and a limited amount of vacant lands and infill / redevelopment sites.

The majority of the City's vacant developable land consists of infill parcels scattered around the City. Areas with the largest consolidation of vacant developable parcels are the Greenway Interchange District and the Town Center District. Together these districts make up almost 40% of the total land available for development. Commercial lands include 124.5 acres, or 15 %. However, within this total acreage there are 37.1 acres proposed as a future County park. Once Seminole County submits for the land use amendment, vacant commercial lands will drop to 87.5 acres.

Residential lands are primarily scattered throughout the City, with two exceptions. To the northeast, in the vicinity of U.S. 17-92, are 47.3 acres of Medium Density Residential. Additionally, there is one significant swath of Rural Residential land in the south central area of the City, adjacent to Dunmar Estates. This area is noted as having a rural character and is envisioned to remain as large equestrian parcels, even as infill occurs. Even though the City has a limited amount of vacant developable land, there is existing land available in every land use category and the City is in a good position as it approaches build-out, to implement the direction envisioned by the City's Comprehensive Plan, especially for the Town Center and Greenway Interchange Districts. Vacant land characteristics are further considered in the analysis of major issues: Population, Housing Density and Greenspace; Redevelopment of West Side; and Greenway Interchange District.

As the City continues to grow toward build-out, the Town Center will continue to grow as an area of commercial vitality as described in the Comprehensive Plan. The strategically located Greenway Interchange District (GID) will also begin to see activity as a regional economic and employment center. Although the GID remains vacant today, it will not be long before the market demand supports the City's vision for this area, as described in the City's Comprehensive Plan.

## **G. DEMANDS OF GROWTH**

Winter Springs has adopted level of service (LOS) standards for public facilities to ensure that adequate infrastructure and service capacity are available to support desired growth. The City of Winter Springs provides services to its residents including potable water, sanitary sewer, solid waste services, stormwater management/drainage, parks and recreation, and roadways and has adopted levels of service for each public facility. Growth management concurrency requirements were expanded in 2007 to include school and water supply planning.

As a part of the City's 2008 Evaluation and Appraisal Report, the ability of the City to maintain these adopted levels of service for the planning horizon was reviewed.

## **H. INVENTORY OF PUBLIC FACILITY NEEDS**

The applicable elements of the comprehensive plan identify the various capital improvements necessary to meet the recommended Level of Service (LOS) standards. In addition, Chapter 9J-5.016, F.A.C. requires the City to assure adequate public facilities to service public education and health facilities. An assessment of the required public facilities is presented below.

### 1) Public Education and Health Facilities

No public health facilities are located within the City limits of Winter Springs. Therefore, an assessment of public facilities is not applicable to this Plan.

The Seminole County Fire Department provides Emergency Management Services (EMS) and generally transports patients to South Seminole Hospital in Longwood, Florida Hospital in Altamonte Springs and Winter Park Hospital. EMS will transport to any hospital the patient requests, including hospitals in downtown Orlando, Sanford and Florida Hospital in East Orange County.

The Seminole County School Board operates thirty-eight (38) elementary schools, fourteen (14) middle schools, and eleven (11) high schools. These education facilities are included in the assessment of applicable public school facilities (see Public School Facility Element, Table VII-1, VII-2, and VII-3). The City has included future school demands when analyzing the City's transportation needs. In addition, school demands on the City's water and sewer infrastructure have been included in the level of service calculations for those services. It is anticipated that there will be no major impacts of these facilities in the future, and the per capita level of service standards are adequate to anticipate future school demands.

## 2) Transportation

The City has completed numerous capacity and safety projects on City streets including turn lanes, paving and drainage improvements and construction of the Town Center collector roads. In 2005, a traffic corridor study was prepared to analyze the Town Center and it showed that S.R. 434 could accept the traffic from the Town Center at build-out. The City requires new development along the S.R. 434 corridor to include cross-access easements to the adjacent properties, with the intent of reducing traffic demand on S.R. 434.

Recent improvements outside of the city limits were made to Seminola Blvd., an arterial, which parallels State Road 434 approximately one mile to the south. This was also accompanied by the widening and realignment of Lake Drive which now aligns directly with Seminola Blvd. Additionally, Winter Park Drive has been upgraded and aligned by the City of Casselberry to complete a larger transportation network providing a north-south collector road between State Road 436 in Casselberry to State Road 434. This collector road also provides a direct connection to Seminole Blvd.

It was anticipated that these improvements would improve the LOS of SR 434 and Seminole County 2009 traffic counts for State Road 434 do show a significant reduction from 2008 as illustrated in Table 2. These counts were taken in the first quarter of 2009.

In late April 2009, LYNX began servicing the City with a bus route traveling from the Oviedo Marketplace Mall along State Road 434 to LYNX's existing Rosemont Superstop at US 441. This route serves all of the City's major traffic generators/attractors and provides the City with a much needed bus route through the City. In December 2009, the route was expanded to include direct service to the University of Central Florida. It will also provide a direct link to the future commuter rail station in Longwood. LYNX offers the potential to significantly increase the capacity of the City's transportation network while reducing traffic congestion, pollution and greenhouse gas emissions and enables new development along SR 434 to be more oriented to multi-modal transit options. [One average size bus at capacity can carry as many passengers (approximately 40 persons) as 10 or more private automobiles.] However, any impact in AADT affecting the LOS for S.R. 434 will not be apparent (or documented) for several years.

A general summary of existing and future transportation system deficiencies is as follows:

### (a) *Existing Transportation Deficiencies:*

The following roadways are currently operating below LOS D based on Seminole County 2009 AADT counts and the FDOT Generalized LOS Tables for Annual Average Daily Traffic Volumes:

- State Road 434 Arterial from State Road 417 to Deleon St.

**Table 2- Year 2009 (Current) Roadway Link Levels of Service (LOS)**

ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D* DAILY VOLUME	DAILY VOLUME 2009	DAILY VOLUME 2008	V/C RATIO 2009	DAILY LOS 2009
U.S. 17-92*	S.R. 419	S.R. 434	4/6***	ARTERIAL	35,700	31,342	33,832	0.88	C
U.S. 17-92*	S.R. 434	SEMINOLA BLVD	6	ARTERIAL	53,500	46,124	47,429	0.86	C
S.R. 434**	U.S. 17-92	BELLE AVE	4	ARTERIAL	35,700	33,857	35,370	0.95	C
S.R. 434	BELLE AVE	S.R. 419	4	ARTERIAL	35,700	25,762	27,726	0.72	B
S.R. 434	S.R. 419	TUSKAWILLA RD	4	ARTERIAL	35,700	34,582	36,952	0.97	C
S.R. 434	TUSKAWILLA RD	SPRING AVE	4	ARTERIAL	35,700	23,251	26,130	0.65	B
S.R. 434	SPRING AVE	S.R. 417	4	ARTERIAL	35,700	23,833	22,743	0.67	B
S.R. 434	S.R. 417	DELEON ST	2	ARTERIAL	16,400	21,539	19,500	1.31	F
S.R. 419	U.S. 17-92	EDGEMON AVE	2	ARTERIAL	16,400	15,286	17,085	0.93	D
S.R. 419	EDGEMON AVE	S.R. 434	2	ARTERIAL	16,400	15,845	15,995	0.97	D
TUSKAWILLA RD	S.R. 434	TROTWOOD BLVD	4	ARTERIAL	35,700	18,700	19,582	0.52	B
TUSKAWILLA RD	TROTWOOD BLVD	WINTER SPRINGS BLVD	4	ARTERIAL	35,700	18,299	19,183	0.51	B
TUSKAWILLA RD	WINTER SPRINGS BLVD	DYSON DR*	4	ARTERIAL	35,700	21,946	20,155	0.61	B
TUSKAWILLA RD*	DYSON DR*	E. LAKE DR*	4	ARTERIAL	35,700	26,256	26,256	0.74	B
TUSKAWILLA RD*	E. LAKE DR*	EAGLE BLVD*	4	ARTERIAL	35,700	31,903	31,517	0.89	C
TUSKAWILLA RD*	EAGLE BLVD*	RED BUG LAKE RD*	4	ARTERIAL	35,700	32,243	34,237	0.90	C
SEMINOLA BLVD*	U.S. 17-92*	BUTTON RD*	4	ARTERIAL	35,700	15,311	16,518	0.43	B
SEMINOLA BLVD*	BUTTON RD*	WINTER PARK*	4	ARTERIAL	35,700	23,093	22,599	0.65	B
SEMINOLA BLVD*	WINTER PARK*	E. LAKE DR*	4	ARTERIAL	35,700	19,599	19,763	0.55	B
E. LAKE DR	BIRD*	TUSKAWILLA RD	4	ARTERIAL	35,700	13,889	12,441	0.39	B
SHEPARD RD	U.S. 17-92	EDGEMON AVE	2	COLLECTOR	10,000	4,363	4,542	0.44	B

\*Roadway not within the City.

\*\*Portion of the Roadway not within the City.

\*\*\* SR 434 to Shepard is 6 lanes. Collection point is north of Shepard.

Note: 2009 daily volumes are based on Seminole County traffic counts for the first quarter of 2009.

SOURCE: Seminole County AADT at <http://www.seminolecountyfl.gov/pw/traffic/pdf/tcounts/TrafficCounts.pdf>

City transportation capital projects are funded from general fund revenues and special revenue funds. The Seminole County Local Option Gasoline Tax and State Motor Fuels Tax are reserved exclusively (pursuant to State Statute) for streets and drainage operations and capital projects. The Seminole County One Cent Local Option Sales Tax was passed in 1990 with an extension approved by voter referendum in 2001, to continue the One Cent Local Option Sales Tax through the year 2011. In 1990, the City implemented a transportation impact fee, which was most recently updated in 2005. Impact fees are utilized exclusively for transportation needs which directly result from new development.

Improvements to U.S. 17-92, S.R. 419, S.R. 434, and S.R. 417 are dependent upon State funding based on regional priorities, as determined by METROPLAN ORLANDO. The City continues to work with FDOT and METROPLAN ORLANDO to identify and implement improvements to the network. These roadways are not only impacted by the residents of Winter Springs, but also serve as major travel corridors for commuters living in adjacent jurisdictions. Road widening requires a huge expenditure of funds which are not available, nor planned within the long range plans of METROPLAN or FDOT; And, road widening of State Road 434 and State Road 419 are not viable options given the character of Winter Springs and the location of these roadways within the City.

Intergovernmental coordination is essential for the most cost-effective provision of transportation system improvements so that the effort and dollars expended by the City to improve its traffic circulation system may be complemented and perhaps enhanced by the activities of the County and FDOT. The City actively participates in meetings of our local MPO [METROPLAN ORLANDO]. A list of MPO committed roadway projects and transportation studies impacting the City of Winter Springs are contained in Table 3 below.

**Table 3- MPO Transportation Improvements Program (TIP) FY 2009/10 – 2013/14, December 2009**

Project	Roadway	From	To	Description	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014
2401662	SR 434	Tuskawilla Rd	Tuscora Blvd	Drainage Improvements	\$ 5,000				
4175451	SR 417	Orange-Seminole County line	SR 434 6.40 miles	Widen to 6 Lanes & Recnstrtn	\$861,000				
4195672	SR 417	Countywide		Signing / Pavement Markings	\$ 29,000				
4195673	SR 417	Countywide		Guardrail	\$ 1,000				
4136692	SR 417	MP 37.7	MP 46.3	Signing / Pavement Markings	\$ 2,000				

Source: METROPLAN ORLANDO Transportation Improvement Plan (TIP) 2009/10 – 2013/14

In addition, the following table shows FDOT's Adopted Five-Year Work Program capacity projects in Winter Springs:

**Table 4- FDOT Work Program in Winter Springs**

Project	Roadway	From	To	Description	Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014
426330-2	SR 419	at Wade St	0.001 miles	Intersection Improvement	\$ 534,000				
426326-1	SR 434	Hayes Rd	0.05 miles	E. Bound Rt. Turn Lane	\$ 164,154				
426733-1	SR 434	Vistawilla Rd	0.06 miles	E. Bound Rt. Turn Lane	\$ 169,461				
417545-1	SR 417	Orange-Seminole County line	SR 434 6.40 miles	Widen to 6 Lanes & Recnstrtn	\$ 860,847				
417545-2	SR 417	at Lake Jesup Toll Plaza	MP 48 0.05 miles	Convert to Open Road Tolling	\$4,517,485				
417545-5	SR 417	at Lake Jesup Toll Plaza	MP 48 0.05 miles	Landscaping	\$ 61,577				
419567-1	SR 417	MP 46.1	MP 49.9 3.80 miles	Resurfacing NB/SB	\$ 271,567				

Source: METROPLAN ORLANDO Transportation Improvement Plan (TIP) 2009/10 – 2013/14

(b) *Projection of Future Replacement Needs and Possible Deficiencies:*

The Florida Standard Urban Transportation Model Structure (FSUTMS) was used for all of the City's travel demand forecasting. Consistency with the METROPLAN ORLANDO model (OUATS) data and traffic zone structure was maintained through the process in forecasting the City's travel demand. The results of the 2013 projection indicate that several segments of roadway will reach a LOS F in addition to already existing deficiencies. LOS E is not achievable on these segments because intersection capacities have been reached. By 2013, deficiencies are expected on the following roadway segments within the City of Winter Springs:

- SR 434 from SR 419 to Tuskawilla Rd.
- SR 419 from US 17-92 to SR 434

The following roadway segments *not within* Winter Springs are also expected to have a deficiency in LOS. Although these roadway segments are not within the City of Winter Springs, they are in close proximity:

- U.S. 17-92 from SR 419 to Shepard Rd.
- Tuskawilla Rd. from E. Lake Drive to Eagle Blvd.
- SR 434 from SR 417 to DeLeon St.

**Table 5- Projected Year 2013 Roadway Link Levels of Service**

ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D DAILY VOLUME	2013 PROJ DAILY VOLUME	V/C RATIO	PROJ DAILY LOS
S.R. 417**	S.R. 434	RED BUG LAKE RD	4	FREEWAY	67,100	49,800	0.74	D
U.S. 17-92*	S.R. 419	SHEPARD RD	6	ARTERIAL	53,500	50,960	1.02	C
U.S. 17-92*	SHEPARD RD	S.R. 434	6	ARTERIAL	53,500	50,960	0.82	C
S.R. 434**	U.S. 17-92	MOSS AVE	4	ARTERIAL	35,700	35,500	1.02	D
S.R.434	MOSS AVE	S.R. 419	4	ARTERIAL	35,700	31,882	0.89	C
S.R. 434	S.R. 419	TUSKAWILLA RD	4	ARTERIAL	35,700	44,669	1.25	F
S.R. 434	TUSKAWILLA RD	SPRING AVE	4	ARTERIAL	35,700	33,581	0.94	B
S.R. 434	SPRING AVE	S.R. 417	4	ARTERIAL	35,700	24,482	0.69	B
S.R. 434**	S.R. 417	DELEON ST*	2	ARTERIAL	16,400	21,500	1.31	F*
S.R. 419**	U.S. 17-92	EDGEMON AVE	2	ARTERIAL	16,400	19,096	1.16	F
S.R. 419	EDGEMON AVE	S.R. 434	2	ARTERIAL	16,400	17,721	1.08	F
TUSKAWILLA RD	S.R. 434	TROTWOOD BLVD	4	ARTERIAL	35,700	21,000	0.59	B
TUSKAWILLA RD	TROTWOOD BLVD	WINTER SPRGS BLVD	4	ARTERIAL	35,700	21,500	0.60	B
TUSKAWILLA RD	WINTER SPRGS BLVD	E. LAKE DR*	4	ARTERIAL	35,700	26,200	0.73	B
TUSKAWILLA RD*	E. LAKE DR*	EAGLE BLVD*	4	ARTERIAL	35,700	36,920	1.03	F*
E. LAKE DR*	SEMINOLA BLVD*	FISHER ROAD	4	COLLECTOR	31,100	22,360	0.72	D
E. LAKE DR*	FISHER RD	TUSKAWILLA RD	4	COLLECTOR	31,100	23,500	0.76	D
SHEPARD RD	U.S. 17-92	SHEOAH BLVD	2	COLLECTOR	10,000	5,680	0.57	D
SHEPARD RD	SHEOAH BLVD	EDGEMON AVE	2	COLLECTOR	10,000	8,216	0.82	D
SHEOAH BLVD	SHEPARD RD	S.R. 434	2	COLLECTOR	10,000	8,736	0.60	C
BAHAMA RD	MOSS RD	SHORE RD	2	COLLECTOR	10,000	104	0.01	C
MOSS RD	S.R. 419	FIRST ST	2	COLLECTOR	10,000	7,488	0.75	D
MOSS RD	FIRST ST	S.R. 434	2	COLLECTOR	14,600	14,664	1.00	D
MOSS RD	S.R. 434	DOLPHIN RD	2	COLLECTOR	10,000	7,592	0.76	D
MOSS RD	DOLPHIN RD	PANAMA RD	2	COLLECTOR	10,000	7,072	0.71	D
NORTHERN WY-N	WINTER SPRGS BLVD	TROTWOOD BLVD	2	COLLECTOR	10,000	2,600	0.26	C
NORTHERN WY-N	TROTWOOD BLVD	TUSCOR A DR	2	COLLECTOR	10,000	6,344	0.63	C
NORTHERN WY-N	TUSCOR A DR	VISTAWILLA DR	2	COLLECTOR	10,000	3,328	0.33	C
NORTHERN WY-N	VISTAWILLA DR	WINTER SPRGS BLVD	2	COLLECTOR	10,000	3,744	0.37	C

**Table 5: Projected Year 2013 Roadway Link Levels of Service- cont'd**

ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D DAILY VOLUME	2013 PROJ DAILY VOLUME	V/C RATIO	PROJ DAILY LOS
NORTHERN WY-S	WINTER SPRGS BLVD	SHETLAND AVE	2	COLLECTOR	10,000	3,600	0.36	C
NORTHERN WY-S	SHETLAND AVE	GREENBRIAR LN	2	COLLECTOR	10,000	4,056	0.41	C
NORTHERN WY-S	GREENBRIAR LN	WINTER SPRGS BLVD	2	COLLECTOR	10,000	2,288	0.23	C
TROTWOOD BLVD	ODAY DR	TUSKAWILLA RD	2	COLLECTOR	10,000	1,811	0.18	C
TROTWOOD BLVD	TUSKAWILLA RD	NORTHERN WY-N	2	COLLECTOR	10,000	4,680	0.47	C
WINTER SPRGS BLVD	TUSKAWILLA RD	NORTHERN WY-N	2	COLLECTOR	14,600	8,840	0.61	C
WINTER SPRGS BLVD	NORTHERN WY-N	GREENBRIAR LN	2	COLLECTOR	14,600	5,824	0.40	C
WINTER SPRGS BLVD	GREENBRIAR LN	NORTHERN WY-N	2	COLLECTOR	14,600	5,200	0.36	C
WINTER SPRGS BLVD	NORTHERN WY-N	NORTHERN WY-S	2	COLLECTOR	14,600	8,300	0.57	C
WINTER SPRGS BLVD	NORTHERN WY-S	S.R. 426*	4	COLLECTOR	31,100	11,900	0.38	C
PANAMA RD	EDGEMON AVE	MOSS RD	2	COLLECTOR	10,000	9,464	0.95	D
PANAMA RD	MOSS RD	SHORE RD	2	COLLECTOR	10,000	1,352	0.14	C
HAYES RD	S.R. 434	DOLPHIN RD	2	COLLECTOR	10,000	6,864	0.69	D
HAYES RD	DOLPHIN RD	BAHAMA RD	2	COLLECTOR	10,000	2,080	0.21	C
FISHER RD	PANAMA RD	E LAKE DR	2	COLLECTOR	10,000	1,456	0.15	C
SHORE RD	TEMPLE WY	PANAMA RD	2	COLLECTOR	10,000	488	0.05	C
TUSCORA DR	S.R. 434	NORTHERN WY-N	2	COLLECTOR	10,000	2,800	0.28	C
VISTAWILLA DR	S.R. 434	NORTHERN WY-N	2	COLLECTOR	10,000	4,160	0.42	C
GREENBRIAR LN	WINTER SPRGS BLVD	NORTHERN WY-S	2	COLLECTOR	10,000	1,560	0.16	C
DYSON DR**	TUSKAWILLA RD**	SHETLAND AVE	2	COLLECTOR	10,000	2,700	0.27	C
SHETLAND AVE	NORTHERN WY-S	DYSON DR**	2	COLLECTOR	10,000	5,200	0.52	D
SHETLAND AVE-CITRUS RD**	DYSON DR**	RED BUG LAKE RD*	2	COLLECTOR	10,000	3,640	0.36	C
EDGEMON AVE	S.R. 419**	SHEPARD RD	2	COLLECTOR	10,000	4,470	0.45	C
EDGEMON AVE	SHEPARD RD	S.R. 434	2	COLLECTOR	10,000	5,820	0.58	D
EDGEMON AVE	PANAMA RD	SEMINOLA BLVD*	2	COLLECTOR	10,000	9,464	0.95	D

\*Roadway not within the City.

\*\*Portion of the Roadway not within the City.

NA= Direct comparison not available for segment.

Source: Transportation Element, Table II - 1: Projected Year 2013 Roadway Link Levels of Service (LOS)

The Schedule of Capital Improvements (SCI) in the Capital Improvements Element includes the addition of several Winter Springs' projects that may alleviate or delay deficiencies identified in the 2013 forecast. Additionally, the City of Winter Springs is pursuing every available planning option to address transportation deficiencies including:

- (a) Requiring cross-access easements to adjacent properties for new development along arterials such as SR 434, SR 419 and US 17-92;
- (b) Paved roadway connections to existing stub-outs and adjacent cross-access easements;
- (c) Connectivity of the roadway network; New development (particularly within the Town Center) is to be interconnected with adjacent land uses and to include multiple access points whether from the existing or future street network whenever possible; Interconnections to the City's transportation network from existing neighborhoods are also being explored and encouraged. Existing policies within the Transportation Element require interconnection of new development to existing facilities.
- (d) Future roadway design is to incorporate bicycle, pedestrian and transit features to achieve a true multi-modal system;
- (e) Traffic impact studies required for projects that generate 300 or more daily trips to supplement FDOT and County traffic count data and provide additional detail to the actual impact of a proposed use on the capacity of the adjacent road network;
- (f) Intergovernmental coordination with FDOT and METROPLAN ORLANDO to identify and implement improvements to the network;
- (g) Introduction in April 2009, of an east-west LYNX bus service along the S.R. 434 corridor connecting with Routes 103 and providing direct service to University of Central Florida and the future Longwood Commuter Rail Station, furthering the City's multi-modal efforts and supplying both regional and local transit connectivity as well as future opportunities for transit-oriented development;
- (h) Expanding the Cross-Seminole Trail system; Existing policies within the Transportation Element have been added to support an interconnected City trail and bike route system, trail and bike route identification and utilization;
- (i) Adding to the existing sidewalk network for increased pedestrian connectivity and in support of the "Safe Routes to School" program, the Town Center and the LYNX bus route. Policies within the Transportation Element require that interconnected sidewalks be constructed concurrently with development by the developer;
- (j) Paving of Bahama Road (currently a dirt street), adding to the City's existing network of collector streets and paving of dirt roads in The Ranchlands;
- (k) Improving the State Road 419/Wade Street intersection with turn lanes and the construction of a right-turn deceleration lane at Sherry will improve the safe transportation network and help ensure the adequate movement of people and goods along State Road 419.

(l) Promoting roadway connectivity in the Town Center around the intersection of State Road 434 and Tuskawilla Road with the addition of Michael Blake Blvd. The Town Center is being built with a network of streets that interconnect well and that will provide opportunities for some vehicular trips to avoid the State Road 434/Tuskawilla Road intersection. At build out, these opportunities will be present in each quadrant of the Town Center. Proposed Town Center connector streets are included in the Transportation Element (see Map II-7A). By providing alternative routes, these interconnecting roads will reduce demand on State Road 434, particularly at the intersection of State Road 434 and Tuskawilla Rd. The 2013 forecast did not account for additional collector roads added within the Town Center, which will help to alleviate the projected deficiency by expanding the interconnecting collector road network in the Town Center and thereby reduce demand on State Road 434. .

(m) Constructing right-turn deceleration lanes on State Road 434 at Hayes Road and Vistawilla Drive;

(n) Working with City of Oviedo and METROPLAN to include the widening of State Road 434 to 4-lanes east of State Road 417 to Deleon Street, within the extent of the eastern Greenway Interchange District to the TIP.

(c) *Upgrades and Maintenance of Transportation System:*

Major maintenance projects in the City's capital improvements program include: paving of dirt roads in The Ranchlands, annual street reconstruction and resurfacing and the refurbishment of two collectors roads (Doran Drive, in the Town Center, and Moss Road) so that existing LOS is maintained.

3) Sanitary Sewer

The Sanitary Sewer Sub-Element provides an assessment of facility needs throughout the planning horizon. Effluent disposal is conducted by rapid infiltration basins (RIBs) and spray irrigation. Connection to the City’s reclaimed water system is required for all new development located within the FDEP permitted reuse service area. These connections help to ensure adequate effluent disposal capacity for new development. Implementation of the reclaimed water program helps allow the present Wastewater Treatment Plants to operate with increased efficiency. The collection system for wastewater inside the City limits has been expanded to existing residences as funds have become available. Line extensions for new developments have normally been the responsibility of the developer, with little or no monetary contribution by the City.

Included in the Sub-Element is an analysis of existing deficiencies of the sanitary sewer treatment, effluent disposal, and collection systems. The determination of future sanitary sewer demand includes those areas within the City limits of Winter Springs along with a small number of properties outside the City limits that are currently served by the City that make up the City’s service area. The City will coordinate sewer demand with surrounding cities and unincorporated Seminole County as needed.

The City has a total design capacity of 4.082 MGD, which includes the capacities of both the East Wastewater Treatment Plant (WWTP) and the West Wastewater Treatment Plant (WWTP). Although the City’s sanitary sewer facility capacity can meet projected demand through the planning period, several projects are planned to maintain and enhance the provision of sanitary sewer services for future growth. These are included in the five-year schedule of capital projects (SCI) (See Capital Improvements Element, Table IX-1). Notation for each project indicates the LOS purpose for each project (such as Existing LOS, Future LOS or Replacement). The major funding mechanism for sanitary sewer capital projects is the Utility Enterprise Fund. Other projects, which are related to improvements in the existing system, are to be paid from renewal and replacements funds. Sanitary sewer is funded and accounted for as a division of the City's Enterprise Funds.

**Table 6- City of Winter Springs Wastewater Treatment Plants**

<b>Waste Water Treatment Plant</b>	<b>Location</b>	<b>Current Demand</b>	<b>Maximum Design Capacity*</b>
East WWTP	1560 Winter Springs Blvd	1.048 MGD	2.012 MGD
West WWTP	1000 West S.R. 434	1.150 MPD	2.07 MGD
<b>Total</b>		2.198 MGD	4.082 MGD

\*The maximum design capacity could be increased with the addition of new filters at the West WWTP. Capacity is determined by the Florida Department of Environmental Protection.

Source: Sanitary Sewer Sub-element ,Table IV-B - 1: Wastewater Treatment Plants

**Table 7- Projected Wastewater Use 2008-2013, December 2009**

Next 5 Years	Residential Units	Commercial Units	Total Units	Population Equivalent *	Wastewater Flows MGD	Per/Capita Flow GPD	Treatment Plant Capacity MGD
2009	12,231	309	12,540	33,983	3.398	100	4.082
2010	12,353	329	12,682	34,368	3.437	100	4.082
2011	12,475	349	12,824	34,753	3.475	100	4.082
2012	12,597	369	12,966	35,138	3.514	100	4.082
2013	12,719	389	13,108	35,523	3.552	100	4.082
2014	12,841	409	13,250	35,907	3.591	100	4.082

\* Population equivalent is a number extrapolated from both residential and commercial unit connections. The multiplier is 2.71 persons per unit. (The sanitary sewer population is less than the potable water population by 289 single family homes.)

Note- The actual per/capita usage has consistently been 85 GPD or less. LOS is 100 GPD as included for years 2009-2013.

Source: City of Winter Springs Utility Department, December 2009.

A general summary of existing and future Sanitary Sewer System deficiencies is as follows:

(a) *Existing Sanitary Sewer Deficiencies:*

There are currently no level of service deficiencies in the sanitary sewer system.

(b) *Projection of Future Replacement Needs and Possible Deficiencies:*

Based upon projected population, future deficiencies will not occur until after 2020 and only then, if no capacity expansions are made in the sanitary sewer system during the interim period. Planned projects will bolster service and capacity for new growth and improve emergency capabilities and include rerouting of the east and west force mains and WWRF sand filter.

(c) *Upgrades and Maintenance of the Sanitary Sewer System:*

Major maintenance projects included in the city's capital improvements program include annual relining of portions of the system, replacing variable frequency controls at the EWWTP and painting at WWRF Plant #1.

The major funding mechanism for sanitary sewer capital projects is the Utility Enterprise Fund. Other projects, which are related to improvements in the existing system, are to be paid from renewal and replacements funds. Sanitary sewer is funded and accounted for as a division of the City's Enterprise Funds.

4) Solid Waste

Solid Waste is collected by a private hauler for disposal in the Seminole County landfill. The landfill site is owned and operated by Seminole County.

Pursuant to Chapter 403, F.S., Seminole County is responsible for providing adequate solid waste disposal capacity throughout the planning horizon. Based on projections presented in the Solid Waste Sub-Element, Seminole County has adequate landfill capacity to meet the City's needs well beyond 2030; however, the City will continue to coordinate with the County to monitor the solid waste disposal capacity for City residents and commercial establishments. Revenue projections from solid waste collections are presented in Table 13.

**Table 8- Seminole County Landfill Capacity, December 2009**

Year	2008	2010	2015	2020	2025	2030
Population	34,390	35,857	38,363	40,319	42,376	44,538
Solid Waste Tonnage per Year*	17,509	18,257	19,533	20,528	21,576	22,677
Recycle Tonnage per Year	1,588	1,656	1,772	1,862	1,957	2,057
Remaining Total Landfill Volume (%)	75.0%	73.2%	68.7%	64.2%	59.7%	55.2%

\*Residential and Commercial Customers

Source: Table IV-D - 1: City of Winter Springs Solid Waste Collection

A general summary of existing and future Solid Waste deficiencies is as follows:

(a) *Existing Solid Waste Deficiencies:*

There are currently no level of service deficiencies in removal of solid waste.

(b) *Projection of Future Replacement Needs and Possible Deficiencies:*

Seminole County has adequate landfill capacity beyond the planning period. Therefore, there are no future deficiencies for solid waste.

(c) *Upgrades and Maintenance of Solid Waste Program:*

The City franchises the solid waste services to a private hauler. Upgrades and maintenance of the franchise agreement and terms are the responsibility of the General Services Director. The current contract expires 28 February 2011.

5) Drainage

Winter Springs lies in three primary drainage basins: Soldiers Creek, Gee Creek and Howell Creek. The City of Winter Springs completed an inventory and analysis of its stormwater drainage systems through a study that was adopted as the City's Stormwater Master Plan in October 1993. This plan was created to be in compliance with St. Johns River Water Management District guidelines and FDEP guidelines. An update to the plan (Supplement 1) was adopted in May 2005, along with an increase to the stormwater utility rate. This increase was an initial step in meeting the requirements of the 10-year stormwater capital improvement program included in Supplement 1. Several prioritized capital improvements related to drainage have been identified in the Stormwater Master Plan Supplement 1 and are explained in detail within the Drainage Sub-Element.

In response to the National Pollution Discharge Elimination System (NPDES) program and the Total Maximum Daily Load (TMDL) standards, the City adopted a TMDL Master Plan in early 2009. The plan will identify water quality projects needed for the City to meet its pollutant loading reduction requirements in accordance with the Lake Jesup Basin Management Action Plan (BMAP).

A five-year schedule of capital improvements (SCI) to maintain the current system and meet the projected demand is presented in the Capital Improvements Element (See Table IX-1).

The City's drainage and stormwater systems are operated under the Public Works Department. Major funding for this Division is from the Stormwater Utility Fund. Table 13 presents a schedule of these revenue sources through the year 2013/14. The majority of these funds have been allocated for streets and drainage operating expenses. A general summary of existing and future drainage deficiencies is as follows:

(a) *Existing Drainage Deficiencies:*

There are currently no level of service deficiencies in the drainage system.

(b) *Projection of Future Replacement Needs and Possible Deficiencies:*

The NPDES stormwater program and the TMDL standards require the City to reduce stormwater pollutant loading. The water quality activities and projects necessary to meet the City's TMDL obligations are identified within the TMDL Master Plan. Future system improvements and upgrades beyond the five-year schedule of capital improvements (SCI) include improvements to swales and culverts on Little Lake Howell and No Name Creek.

(c) *Upgrades and Maintenance of the Drainage System:*

The City continues to address modernizing and system upgrades to address water quality and flood protection. Upgrades and maintenance of the drainage system includes canal piping, pipe relining and replacement equipment necessary to maintain the systems. These projects are included in the City's capital improvements program.

6) Potable Water

The City of Winter Springs currently owns, operates and maintains a central potable water treatment and distribution system within its corporate limits. The City's potable water system provides water for both residential and non-residential purposes, including fire-fighting demands. A Water and Wastewater Rate Study for the City was initiated in 2001 to identify the appropriate fees for potable water and sanitary sewer users. These fees are expected to be revised during 2009.

The City has adequate treatment facilities and well capacity to service the anticipated population and commercial establishments through the planning period without implementing any treatment capacity expansions. All three of the City's water treatment plants continue to be maintained in good operating condition. Repairs and/or upgrades to each plant are performed as required on an individual basis. Each plant should have a minimum remaining useful life of at least 40 years.

The ability of the City's system to meet the consumptive demand is controlled by the maximum permitted pumping capacity as limited by the City's Consumptive Use permit from the SJRWMD. The SJRWMD has indicated that the permitted supply of groundwater will be frozen at the 2013 level for subsequent years, based on what the Floridan Aquifer can support for the region. The City has the capacity to service the City's potable water demands through the projected planning period, while considering the SJRWMD 2013 limitations. The expanded use of reclaimed water further reduces this demand and enables the City to meet its level of service.

A five-year schedule of capital improvements (SCI) to maintain the current system and meet the projected demand is presented in the Capital Improvements Element (See Table IX-1). The major funding mechanism for potable water capital projects is the Utility Enterprise Fund. A variety of funding sources are recommended to finance the various potable water capital projects.

**Table 9- Existing Water Plant Design Capacities**

Location	Well Capacity		High Service		Ground Storage (gallons)	Aerator Capacity GMP
	GPM	MGD	GPM	MGD		
WTP #1	6000*	8.64	7950 (4600**)	11.45 (6.63**)	1,500,000	7300
WTP #2	2200	3.17	4350	6.26	500,000	3800
WTP #3	3500 (1100**)	5.04	3100	4.46	500,000	3800
TOTAL	11,700 (9300**)	16.85 (13.39**)	15,400 (12,050**)	22.17 (17.35**)	2,500,000	14,900
MAX. POPULATION SERVED	68,482 (54,487**)		60,100 (47,000**)		40,700	87,220

\* A new well was added in 2007.

\*\*Based on largest unit in the system “out of service” criteria.

Populations are rounded to the nearest 100 people.

Source: Potable Water Sub-element ,Table IV-C- 6: Existing Water Plant Design Capacities

The City has adequate treatment facilities and well capacity to service the anticipated population and commercial establishments through the planning period without implementing any treatment capacity expansions. All three of the City’s water treatment plants continue to be maintained in good operating condition. Repairs and/or upgrades to each plant are performed as required on an individual basis. The LOS for Potable Water is based on the City’s ability to supply a minimum of 115 gallons per person per day. The Schedule of Capital Improvements [SCI] (Table IX-1) identifies projects scheduled to be completed within the next five (5) years to enable the City to meet its LOS for potable water. Because the City does not have any capacity deficiencies, these projects represent the expansion of the reuse system and provision of an alternative water source to reduce dependence upon the Floridan Aquifer. Improvements to provide for facility upgrades or existing maintenance requirements are included. Notation for each project indicates the LOS purpose for each project (such as Existing LOS, Future LOS or Replacement).

**Table 10- Projected Potable Water Demands in MGD**

Year	2010	2015	2020	2025	2030
Population	35,857	38,363	40,319	42,376	44,538
Average Daily Flow	5.05	5.31	5.30	5.30	5.30
Max. Day	10.1	10.6	10.6	10.6	10.6
Peak Hour	15.2	15.9	15.9	15.9	15.9

Source: Potable Water Sub-element ,Table IV-C- 7: Projected Water Demands in MGD

**Table 11- Projected Capacity to Meet Potable Water LOS in Gallons per Capita**

Year	Population Winter Springs Data	Projected Potable Water Use (MGD)	CUP Authorized Withdrawal (MGD)	Surplus (Deficiency)	LOS (115 minimum)
2001	31,864	3.93	4.30	0.37	128
2002	32,082	3.73	4.53	0.80	118
2003	32,572	3.78	4.71	0.93	118
2004	32,955	3.93	4.91	0.98	119
2005	33, 321	3.99	5.19	1.20	120
2006	33,971	4.47	5.38*	0.91	132
2007	34,433	4.37	5.38*	1.01	127
2008	34,390	4.73	5.38*	0.65	137
2009	34,895	4.96	5.38*	0.42	142

2010	35,857	5.30	5.38*	0.08	148
2015	38,863	5.30	5.38*	0.08	136
2020	40,319	5.30	5.38*	0.08	131
2025	42,376	5.30	5.38*	0.08	125
2030	44,538	5.30	5.38*	0.08	119

## Notes:

\* Currently operating under the 2006 CUP rate of 5.38. Anticipated CUP authorization, once CUP is renewed.

1. Population Data (2001-2008) is based on BEBR projections. Years 2009-2030 based on EAR projections.

2. Projected Water Use is based on Table 2, "Projected Water Use" of the CUP application and includes an allocation for domestic, commercial and light industrial and other water uses.

3. "CUP Authorized Withdrawals" per day were calculated from the annual withdrawals authorized under condition 16 of CUP 8238, which expired October 8, 2006.

4. Flow reductions in "Projected Water Use" are due to conservation and reclaimed water use (1.1 MGD in 2006).

5. Per Person Actual is based on the total water pumped divided by population.

Source: Potable Water Sub-element ,Table IV-C- 1: Projected Demand, Facility Capacity, and Permit Conditions

A general summary of existing and future potable water deficiencies is as follows:

(a) *Existing Potable Water Deficiencies:*

There are no potable water capacity deficiencies within the City's central system.

(b) *Projection of Future Replacement Needs and Possible Deficiencies:*

The City has the capacity to service the City's potable water demands through the projected planning period, while considering the SJRWMD 2013 limitations. Projects related to the use of secondary sources of water to augment and expand the use of reclaimed water (such as the Lake Jesup Surface Water Treatment Plant and/or SR 46 Alternative Water Supply), are included and will reduce the demands of growth on water provided from the Floridan Aquifer, so that the City will not exceed its 2013 CUP allocation.

Planned projects also include replacing the variable frequency controls at WTP#1 and electrical improvements to WTP#2.

(c) *Upgrades and Maintenance of the Potable Water System:*

Regular maintenance and repair are performed as required on an individual basis and are included in the City's capital improvements program. Planned projects include the installation of water main system improvements and water system looping for improved system efficiency. Water quality upgrades to the system include chlorine conversion at water treatment plant #1 and storage tank resurfacing at each of the plants.

7) Recreation/Open Space

The City of Winter Springs operates and maintains a comprehensive parks and recreation program. The City's parks and recreation projects are funded mostly from impact fees, grants and the general fund. The City first established a parks and recreation impact fee in April 2003. An analysis report was completed in August 2008 to determine the availability of the associated impact fee revenues to accommodate identified capital improvement projects. The result of this analysis was that impact fees were maintained at their existing rate. An analysis of the City's projected population and existing park acreage reveals that there are no existing or projected deficiencies within the five-year planning period. A five-year schedule of improvements (SCI) to implement the City's LOS standards for parks and recreation is presented in the Capital Improvements Element (See Table IX-1). LOS supply and demand projections are included below:

**Table 12- Existing and Future Park Acreage LOS, 2009-2030**

Year	Population	Total Overall Parkland (1) (8 acres per 1,000 residents)			Open Space (2) (4 acres per 1,000 residents)		
		Existing Acreage	Required	Surplus/ (Deficit)	Existing Acreage	Guideline	Surplus/ (Deficit)
2009	34,433	380.50	275.46	105.04	147.10	137.72	9.38
2010	35,857	380.50	286.88	93.62	147.10	143.44	3.65
2015	38,863	380.50	310.88	69.62	147.10	155.44	-8.34
2020	40,319	380.50	322.56	57.94	147.10	161.28	-14.18
2025	42,376	380.50	339.01	41.49	147.10	169.46	-22.36
2030	44,538	380.50	356.32	24.18	147.10	178.16	-31.06

Source: Population- U.S. Census, as adjusted for 2000; University of Florida Bureau of Economic and Business Research (BEER); Table VI - 1: Park and Open Space Acreage, Based on Level of Service Standards, City of Winter Springs Comprehensive Plan, Adopted Sept. 28, 2009.

(1) Includes the total of all public parks and recreational lands including any State and County facilities within the City limits. Therefore the Cross Seminole Trail is included and Jetta Point County Park will be included once developed.

(2) Includes the total of all city-owned open space. Some of this land is noted on subdivision plats as "park" but are undevelopable wetlands and are included on the Future Land Use Map - 2030 as "Recreation and Open Space". The remainder of the lands are conservation lands under the City's jurisdiction and are included on the Future Land Use Map - 2030 as "Conservation". Conservation lands owned by the St. John's River Water Management District are not included. The addition of the 40-acre wetland park in the Town Center will eliminate the deficit, once it is conveyed.

A general summary of existing and future Parks and Recreation deficiencies is as follows:

(a) *Existing Parks and Recreation Deficiencies:*

There are currently no level of service deficiencies in the parks system.

(b) *Projection of Future Replacement Needs and Possible Deficiencies:*

The City has sufficient park acreage to meet the LOS standard through the planning period; however, two new park areas are included in the five-year schedule of improvements (SCI) which will add additional developed park acreage to the current park system. Magnolia Park will further the network of public green spaces located

adjacent to the Cross Seminole Trail and within the City's Town Center and the Central Winds Park Expansion will include the development of a permanent dog park, consistent with recreational needs of the City's residents. Both of these projects will help accommodate future growth through additional park acreage.

(c) *Upgrades and Maintenance of the Parks and Recreation System:*

Regular maintenance and repair are performed as required on an individual basis to maintain the City's existing award-winning parks and are included in the City's capital improvements program.

## I. FUNDING SOURCES

The City of Winter Springs has used numerous sources to fund capital projects in the past. An overview of various funding sources, which may be used for capital project funding, is presented below.

1) Ad Valorem Taxes (Property taxes)

Ad valorem taxes are levied on the assessed value of non-exempt real property (land and buildings) and personal property (business equipment) within the City. The current millage rate is 2.4714 mills (per \$1,000 of value) with a voted debt service of .1100 for a total millage rate of 2.5814.

2) Franchise Fees

Franchise fees are assessed on a business (usually a public utility) in return for giving them the exclusive right to operate inside the City limits. The City currently has agreements covering gas, electric utilities, and solid waste.

3) Licenses, Permits and Fines

These revenues include annual fees to businesses, professionals, or occupations located in the City for their Business Tax Receipt. Permit fees for special events or other non-building related permits. Building permits are required for all construction. Fees derived from building plans review and inspections go into an enterprise fund. The City receives a portion of all traffic citations issued in the City from Seminole County.

4) Intergovernmental Revenue

Intergovernmental revenues are funds collected by the State or County and shared with other local government units. Major sources of shared revenue include the cigarette tax, State revenue sharing, beverage licenses, mobile home licenses, motor fuels tax, and half-cent sales tax. Intergovernmental revenue also includes grants from federal, state or other entities.

5) Interest Income

Interest income is revenue earned on funds that have been invested by the City.

6) Other Charges for Services/User Fees

Charges for services provided by the City that are paid by the users will fully or partially cover the costs to provide services. These fees include administrative fees for processing zoning and development applications, park and recreation facility user fees, and rents and leases.

7) Utility Taxes

Utility taxes are assessed on the users of water, electric, gas, propane and telephone. The City currently levies a utility tax of 10% for electric, gas, propane and water. The current communication services tax is 5.92%.

8) Impact Fees

These fees are charged concurrent with new development and contribute towards payment for infrastructure needs, but not operational costs, which directly result from new development. Impact fees are currently assessed for police, fire/rescue, public buildings, parks and recreation, transportation, and schools (which is transmitted to the school district).

9) Special Assessments

Special assessments are levied against residents, agencies or districts that directly benefit from the new service or facility. These include the Tuscawilla Lighting and Beautification District and the Oak Forest Wall Assessment District.

10) Enterprise Funds

Enterprise funds are used to account for City services that are operated in a manner similar to private business enterprises where the intent is that the costs (expenses including depreciation) of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges. The City assesses water, sewer, and stormwater user fees. Fees assessed for building plans review and on-site engineering and building inspections also go into this fund.

11) Local Option Gas Tax (LOGT)

Seminole County provides the City with a portion of the gas tax in which the County levies on gas consumption. The percentage is based on the City's population and can be used only for transportation-related improvements.

12) General Obligation Bonds

These bonds are backed by the full faith and credit of the local government and must be approved by voter referendum. They offer low interest for carrying less risk since they are secured by government taxing power. Capital improvements financed through general obligation bonds should be used only for projects benefiting the whole City.

13) Revenue Bonds

Funds raised from revenue bonds may be used for projects benefiting a specific group since charges collected from users of the improvement are applied directly to the debt service on these bonds. In this respect the projects are self-supporting. Revenue bonds pay higher interest and their issuance may be approved by the City Commission without voter approval.

14) Industrial Revenue Bonds

Though the local government issues these bonds, the debt is assumed by the companies or industries that use the revenues for construction of utility plants or facilities. Because they are tax-exempt and low interest, industries are attracted to this type of bond. Local government can transfer the actual liability to provide interest while garnering employment and economic benefits for the community.

15) Federal and State Grants and Loans

Federal funds are allocated to state agencies which administer block grants or disbursed as block grants directly to state and local agencies or other eligible organizations. The purpose of the block grant program is to enable greater latitude by recipients in the actual use of the funds. These funds are generally a non-recurring source and cannot be accurately projected for budgeting purposes. In addition to block grants and other state grants, several federal agencies offer direct loan programs with limited ability to finance capital improvements. State loans, however, can be used to finance capital projects such as land acquisition for low-income housing.

**J. FINANCIAL ASSESSMENT**

To determine the amount of funds available for capital projects, both expenses and revenues were projected for the planning period.

**Forecasting of Revenues**

A major source of the City's general fund is derived from the City's ad valorem tax base. The current economic situation has resulted in declining property values resulting in a reduction in the City's ad valorem tax revenue for FY 2009/10. Projection of millage rates and future ad valorem revenues for the five-year period are displayed in Table 3. Ad valorem revenue is generally used for general fund purposes and generally is not a revenue source for the funding of capital projects.

**Table 13: Projection of Ad Valorem Tax Revenues (1)**

Year	Projected Taxable Value (in thousands)	Millage Rate	Projected Revenue (3)
2009	\$1,818,059,818	2.5814 (2)	\$4,313,427
2010	\$1,818,059,818. more or less	2.5814 +/-	\$4,313,427.+/-
2011	\$1,818,059,818. more or less	2.5814 +/-	\$4,313,427.+/-
2012	\$1,818,059,818. more or less	2.5814 +/-	\$4,313,427.+/-
2013	\$1,818,059,818. more or less	2.5814 +/-	\$4,313,427.+/-
2014	\$1,818,059,818. more or less	2.5814 +/-	\$4,313,427.+/-

NOTES:

- (1) Includes Centrally Assessed and Real Property and Tangible Personal Property. Does not include special assessments.
- (2) Includes .11 millage for voted debt.
- (3) 4% statutory discount applied.

Source: Seminole County Property Appraiser and City of Winter Springs Finance Dept., December 2009.

In order to assess the City's financial capability to fund the capital projects identified in the SCI, additional revenue projections were required. Projection of non ad valorem tax revenues for the five-year period are displayed in Table 4. Included in this table are revenues generated from the tax distribution formula for the Seminole County local option one-cent sales tax surtax.

**Table 14: Projections of Non-Ad Valorem Tax & Other Revenues**

	<b>Fund</b>	<b>Year 1 2009/10</b>	<b>Year 2 2010/11</b>	<b>Year 3 2011/12</b>	<b>Year 4 2012/13</b>	<b>Year 5 2013/14</b>
1CTX	One Cent Sales Tax (Road Improvement Fund) - 115 (1)	\$ 3,720,000	\$ 700,000	\$ 1,300,000	\$ -	\$ -
CF-305	1999 Construction Capital Project Fund - 305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CF-311	Construction Fund - 311	\$ 3,500	\$ 0	\$ 0	\$ 0	\$ 0
FDOT	Florida Dept of Transportation	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0
GNF	General Fund	\$ 4,313,427+/-	\$ 4,313,427+/-	\$ 4,313,427+/-	\$ 4,313,427+/-	\$ 4,313,427+/-
GRT	Grants & CDBG	\$ 75,000	\$ 400,000	\$ 0	\$ 0	\$ 0
LGTX	Local Option Gas Tax (Transprt'n Improvemt Fund)	\$ 500,247	\$ 500,000	\$ 510,000	\$ 515,000	\$ 0
PIMF	Park & Rec Impact Fee Fund	\$ 50	\$ 50,000	\$ 100,000	\$ 110,000	\$ 115,000
R&R	Utility Renewal & Replacement Fund	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
SUF	Stormwater Utility Enterprise Fund	\$ 1,055,900	\$ 1,056,000	\$ 1,058,000	\$ 1,060,000	\$ 1,062,000
SW	Solid Waste / Recycling	\$ 2,550,300	\$ 2,807,270	\$ 3,077,452	\$ 3,154,399	\$ 0
TIMF	Transportation Impact Fee Fund	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0
UCF	Utility 2000 Construction Fund	\$ 1,100	\$ 1,100	\$ 0	\$ 0	\$ 0
UEF	Utility Enterprise Operating Fund	\$ 7,716,600	\$ 8,775,000	\$ 8,800,000	\$ 8,825,000	\$ 8,850,000
	<b>TOTAL</b>	<b>\$ 15,429,014</b>	<b>\$ 15,384,095</b>	<b>\$ 14,536,006</b>	<b>\$ 14,306,399</b>	<b>\$ 0</b>

(1) Includes Federal Stimulus Funding

Note: Does not include Prior Year Carry-Over

Source: City of Winter Springs, Public Works & Finance Departments, December 2009.

The City does not currently have any proceeds from bonds or developer obligations, but plans to secure a bond during 2010 . Tables 14 and 15 display this data.

**Table 15- Bond Proceeds Summary**

Type of Bond	Planned or Committed?	Date Issued	Project Name	Description	Bond Proceeds by Year				
					2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Not yet identified	Planned	Not yet known	Reclaimed Water Augmentation Bond	Plant Facility & Distribution Lines	\$9.1 Mil	\$	\$	\$	\$
<b>TOTAL BOND PROCEEDS</b>					\$9.1 Mil	\$	\$	\$	\$

**Table 16- Private Funding of Public Facilities Agreement Summary**

Name of Private Entity	Agreement Amount	Date of Agreement	Expiration Date	Project Name	Purpose & Description	DRI Devlpmt Order (Y/N)	Proportionate Fair Share? (Y/N)
NONE							

**Criteria in Selecting Revenues to Finance Public Facilities**

To the extent possible, the following revenues are utilized to finance public facilities (listed in order of priority and preference):

- Grants or other intergovernmental sources
- Developer contributions (inclusive of dedicated land and impact fees)
- User revenues (inclusive of charges for services, local option gas tax, etc.)
- Sales tax (local option infrastructure surtax)
- Debt Financing
- Ad valorem property taxes

Since some sources are not appropriate or legally available for a particular purpose, the above list is advisory in nature and not to be construed as an obligation.

**Debt Capacity**

The City manages its debt issuance and obligations according to sound public fiscal management principles so that the City is able to provide needed capital improvements and maintain services at adopted levels of service (LOS).

### Criteria for Managing Debt Financing

The City does not have legal debt limits or utilize specific debt ratios such as the limitation on the use of revenue bonds as a percent of total debt; the maximum ratio of total debt service to total revenue; and the maximum ratio of outstanding capital indebtedness to property tax base. Instead each debt issuance is evaluated on an individual basis giving consideration to the following factors:

- type of facility being financed
- significance of the annual debt service requirement
- favorable impact to the City
- economic capacity of the City
- overlapping debt which depend on the same economic base
- projected City growth rate.

**Table 17- Projections of Debt Service Obligations for Outstanding Bond Issues**

Fund	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14
General Fund	0	0	0	0	0
Water & Sewer Debt Service	\$1,845,217	\$1,835,648	\$1,843,017	\$1,846,539	\$1,846,399
TLBD #182	\$152,278	\$149,830	\$152,271	\$154,458	\$151,370
2003 Debt Service Fund #206	\$880,041	\$876,273	\$881,098	\$874,448	\$875,385
1999 Debt Service Fund #215	\$157,993	\$173,865	\$188,605	\$202,230	\$209,850
Central Winds Debt Service #225	\$220,508	\$222,508	\$224,208	\$220,638	\$221,069
<b>TOTAL DEBT SERVICE (All City Bonded Debt)</b>	<b>\$3,256,037</b>	<b>\$3,258,124</b>	<b>\$3,289,199</b>	<b>\$3,298,313</b>	<b>\$3,304,073</b>

Source: City of Winter Springs, Finance Dept., December 2009.

### Operating Costs

A schedule of the City's projected operating expenses extracted from funds that provide revenue for each of the City's capital facilities is provided in Table 17.

**Table 18- Projections of Operating Costs**

Fund	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14
Drainage	\$420,000	\$430,000	\$440,000	\$450,000	\$460,000
Water & Sewer	\$2,300,000	\$2,500,000	\$2,550,000	\$2,600,000	\$2,650,000
Transportation	\$410,000	\$415,000	\$420,000	\$425,000	\$430,000
Solid Waste (1)	\$2,656,550	\$2,773,438	\$2,895,470	\$3,022,871	\$3,153,772
Parks	\$1,010,000	\$1,025,000	\$1,050,000	\$1,075,000	\$1,100,000
<b>TOTALS</b>	<b>\$6,796,550</b>	<b>\$7,143,438</b>	<b>\$7,355,470</b>	<b>\$7,572,871</b>	<b>\$7,793,772</b>

NOTES: (1) Projections through FY 2010/11 based on current contract which expires 2/28/11. A new contract will likely result in increased costs and therefore increased customer rates/revenues.

Source: City of Winter Springs, Finance Dept. and General Services, December 2009.

### K. FINANCIAL FEASIBILITY

Florida Statutes require the Schedule of Capital Improvements (SCI) to be financially feasible. Supporting data and analysis included herein demonstrates that sufficient revenues are currently available or will be available from "committed funding sources" to fund the projects included in the first three (3) years of the SCI. Projects in years four (4) and five (5) are funded from sources that are either "committed" or "planned". ("Committed" revenue is an existing source and amount of revenue currently available to the City; "Planned" revenue is revenue that requires a referendum or other action, such as securing a grant.) No planned revenue that require referenda are included. [Section 163.3177 (3)(A)5, F.S. and Rule 9J-5.016(4)(a)2, F.A.C.]

Although all projects included in the SCI represent a pledge by the City to pursue their implementation, planning for projects included in the first three (3) years of the SCI have been sufficiently advanced in order to determine the year of construction and to ensure that funding from a committed source is allocated to the project. If the City should wish to change the scheduled year of construction of any project, a CIE amendment will be required. [Section 163.3177(3)(b)1, F.S.]

A tally of the capital improvements projects expenditures by funding source with corresponding fund revenue is illustrated in Table 18.

**Table 19- Projected Fund Expenditures**

Fund	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14
<b>1CTX - One Cent Sales Tax (Road Improvement Fund) – 115 (includes Stimulus Federal Funding)</b>					
SCI Projects*	\$3,720,000	\$700,000	\$1,300,000	\$-	\$-
Total Revenue	\$3,720,000	\$700,000	\$1,300,000	\$-	\$-
Beginning Fund Balance	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL*	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Bonds</b>					
SCI Projects*	\$2,950,000	\$1,025,000	\$2,025,000	\$2,030,000	\$1,030,000
Total Revenue	\$9,060,000	\$60,000	\$50,000	\$30,000	\$10,000
Beginning Fund Balance		\$6,110,000	\$5,145,000	\$3,170,000	\$1,170,000
TOTAL*	\$6,110,000	\$5,145,000	\$3,170,000	\$1,170,000	\$150,000
<b>CF-305 1999 Construction Capital Project Fund</b>					
SCI Projects*	\$888,750	\$-	\$-	\$-	\$-
Total Revenue	\$-	\$-	\$-	\$-	\$-
Beginning Fund Balance	\$897,367	unknown	unknown	unknown	unknown
TOTAL*	\$8,617	\$-	\$-	\$-	\$-
<b>FDOT - Florida Department of Transportation</b>					
SCI Projects*	\$125,000	\$-	\$-	\$-	\$-
Total Revenue	\$125,000	\$-	\$-	\$-	\$-
Beginning Fund Balance	\$-	\$-	\$-	\$-	\$-
TOTAL*	\$-	\$-	\$-	\$-	\$-
<b>GRT – Grants</b>					
SCI Projects*	\$75,000	\$400,000	\$-	\$-	\$-
Total Revenue	\$75,000	\$400,000	\$-	\$-	\$-
Beginning Fund Balance		\$-	\$-	\$-	\$-
TOTAL*	\$-	\$-	\$-	\$-	\$-

<b>PIMF – Park &amp; Recreation Impact Fee FUND</b>					
SCI Projects*	\$-	\$-	\$-	\$-	\$-
Total Revenue	\$50	\$50,000	\$100,000	\$110,000	\$115,000
Beginning Fund Balance	\$7,516	unknown	unknown	unknown	unknown
TOTAL*	\$7,566	\$50,000	\$100,000	\$110,000	\$115,000
<b>SUF - Stormwater Utility (Enterprise) Fund (includes SJRWMD Funding)</b>					
SCI Projects*	\$100,000	\$1,750,000	\$75,000	\$-	\$-
Total Revenue	\$1,055,900	\$2,756,000	\$1,058,000	\$1,060,000	\$1,062,000
Beginning Fund Balance	\$615,065	unknown	unknown	unknown	unknown
TOTAL*	\$1,570,965	\$1,006,000	\$983,000	\$1060,000	\$1,062,000
<b>TIMF - Transportation Impact Fee Fund</b>					
SCI Projects*	\$-	\$-	\$-	\$-	\$-
Total Revenue	\$-	\$50,000-	\$50,000-	\$50,000-	\$50,000-
Beginning Fund Balance	\$159,473	unknown	unknown	unknown	unknown
TOTAL*	\$159,473	\$50,000	\$50,000	\$50,000	\$50,000
<b>UCF - Utility 2000 Construction Fund</b>					
SCI Projects*	\$85,000	\$-	\$-	\$-	\$-
Total Revenue	\$1,100	\$-	\$-	\$-	\$-
Beginning Fund Balance	\$300,643	unknown	unknown	unknown	unknown
TOTAL*	\$216,743				
<b>UEF - Utility Enterprise Fund (Water &amp; Sewer)</b>					
SCI Projects*	\$785,000	\$350,000	\$75,000	\$100,000	\$250,000
Total Revenue**	\$7,716,600	\$8,775,000	\$8,800,000	\$8,825,000	\$8,850,000
Beginning Fund Balance	\$4,273,821	unknown	unknown	unknown	unknown
TOTAL*	\$12,775,421	\$8,425,000	\$8,725,000	\$8,725,000	\$8,600,000

\*Does not include other projects that may draw from this Fund.

\*\*Does not include water rate increase implemented in Sept 2009.

Source: City of Winter Springs, Finance Dept., December 2009

Balance Sheets for each Level of Service (LOS) Category were compiled and are included as Tables 19-23.

**Table 20- Parks Capital Improvements Element Balance Sheet, City of Winter Springs, December 2009**

P A R K S	Year 1 2009/10		Year 2 2010/11		Year 3 2011/12		Year 4 2012/13		Year 5 2013/14	
	Committed Funds	Planned Funds								
Sales Tax (1CTX)	\$300,000									
General / Special / Debt Funds (CF-305)	\$913,750									
Impact Fees (PIMF) and Private Contributions										
State and Federal										
Grants	\$75,000			\$400,000						
New Revenue Req'g Voter Approval										
<b>REVENUES TOTAL</b>	<b>\$1,288,750</b>	<b>\$-</b>	<b>\$-</b>	<b>\$400,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>EXPENDITURES</b>										
Magnolia Park	\$1,188,750									
Central Winds Park Expansion Imprvmts (Dog Park)	\$100,000									
Neighborhood Community Center				\$400,000						
<b>EXPENDITURES TOTAL</b>	<b>\$1,288,750</b>	<b>\$-</b>	<b>\$-</b>	<b>\$400,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>ANNUAL BALANCE</b>	<b>\$-</b>	<b>\$-</b>								

<b>5 YEAR PLANNING PERIOD BALANCE</b>	<b>\$ -</b>
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**Table 21- Potable Water Capital Improvements Element Balance Sheet, City of Winter Springs, December 2009**

POTABLE WATER	Year 1 2009/10		Year 2 2010/11		Year 3 2011/12		Year 4 2012/13		Year 5 2013/14	
	Committed Funds	Planned Funds								
Utility Enterprise Funds (UEF)	\$450,000				\$75,000		\$100,000			
General / Special / Debt Funds (UCF)	\$85,000									
Impact Fees and Developer \$										
State and Federal										
Grants										
New Revenue Req'g Voter Approval		\$2,950,000		\$1,025,000		\$2,025,000		\$2,030,000		\$1,030,000
<b>REVENUES TOTAL</b>	<b>\$535,000</b>	<b>\$2,950,000</b>	<b>\$-</b>	<b>\$1,025,000</b>	<b>\$75,000</b>	<b>\$2,025,000</b>	<b>\$100,000</b>	<b>\$2,030,000</b>	<b>\$-</b>	<b>\$1,030,000</b>
<b>EXPENDITURES</b>										
Surface Water Treatment Plant Design	\$85,000									
SR 46 Alternative Water Supply	\$75,000				\$75,000		\$100,000			
Electrical Improvements to WTP #2	\$375,000									
Reclaimed Water Augment Pump Station- Phase A		\$2,950,000								
Reclaimed Water Distribution- Phase 1				\$1,025,000		\$1,025,000				
Reclaimed Water Distribution- Phase 2						\$1,000,000		\$1,000,000		
Reclaimed Water Distribution- Phase 3								\$1,030,000		\$1,030,000
<b>EXPENDITURES TOTAL</b>	<b>\$535,000</b>	<b>\$2,950,000</b>	<b>\$-</b>	<b>\$1,025,000</b>	<b>\$75,000</b>	<b>\$2,025,000</b>	<b>\$100,000</b>	<b>\$2,030,000</b>	<b>\$-</b>	<b>\$1,030,000</b>
<b>ANNUAL BALANCE</b>	<b>\$-</b>									

<b>5 YEAR PLANNING PERIOD BALANCE</b>	<b>\$ -</b>
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**Table 22- Sanitary Sewer Capital Improvements Element Balance Sheet, City of Winter Springs, December 2009**

SANITARY SEWER	Year 1 2009/10		Year 2 2010/11		Year 3 2011/12		Year 4 2012/13		Year 5 2013/14	
	Committed Funds	Planned Funds								
Utility Enterprise Fund (UEF)	\$335,000		\$350,000						\$250,000	
General / Special / Debt Funds										
Impact Fees and Developer \$										
State and Federal										
Grants										
New Revenue Req'g Voter Approval										
<b>REVENUES TOTAL</b>	<b>\$335,000</b>	<b>\$-</b>	<b>\$350,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$250,000</b>	<b>\$-</b>
<b>EXPENDITURES</b>										
West Force Main re- routing/design	\$285,000									
East Force Main re- routing/design	\$50,000		\$350,000							
WWRF Sand Filter									\$250,000	
<b>EXPENDITURES TOTAL</b>	<b>\$335,000</b>	<b>\$-</b>	<b>\$350,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$250,000</b>	<b>\$-</b>
<b>ANNUAL BALANCE</b>	<b>\$-</b>	<b>\$-</b>								

<b>5-YEAR PLANNING PERIOD BALANCE</b>	<b>\$ -</b>
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**Table 23- Stormwater Capital Improvements Element Balance Sheet , City of Winter Springs, December 2009**

STORMWATER	Year 1 2009/10		Year 2 2010/11		Year 3 2011/12		Year 4 2012/13		Year 5 2013/14	
	Committed Funds	Planned Funds								
Stormwater Fees [SUF]	\$100,000		\$50,000		\$75,000					
General / Special / Debt Funds										
Impact Fees and Developer \$										
Regional, State & Federal Grants			\$1,700,000							
New Revenue Req'g Voter Approval										
<b>REVENUES TOTAL</b>	<b>\$100,000</b>	<b>\$-</b>	<b>\$1,750,000</b>	<b>\$-</b>	<b>\$75,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>EXPENDITURES</b>										
City Wide TMDL Water Quality Management Projects	\$50,000		\$50,000		\$75,000					
Lombardy Canal Piping	\$50,000									
Solary Canal Regional Stormwater Treatment			\$1,700,000							
<b>EXPENDITURES TOTAL</b>	<b>\$100,000</b>	<b>\$-</b>	<b>\$1,750,000</b>	<b>\$-</b>	<b>\$75,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>ANNUAL BALANCE</b>	<b>\$-</b>	<b>\$-</b>								

<b>5 YEAR PLANNING PERIOD BALANCE</b>	<b>\$</b>	<b>-</b>
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**Table 24- Transportation Capital Improvements Element Balance Sheet, City of Winter Springs, December 2009**

TRANSPORTATION	Year 1 2009/10		Year 2 2010/11		Year 3 2011/12		Year 4 2012/13		Year 5 2013/14	
	Committed Funds	Planned Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds
Sales Tax (1CTX)	\$2,500,000		\$700,000		\$1,300,000					
General / Special / Debt Funds										
Impact Fees (TIMF) and Developer Contributions										
State and Federal (thru 1CTX)	\$1,045,000									
Grants										
New Revenue Req'g Voter Approval										
<b>REVENUES TOTAL</b>	<b>\$3,545,000</b>	<b>\$-</b>	<b>\$700,000</b>	<b>\$-</b>	<b>\$1,300,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>EXPENDITURES</b>										
Michael Blake Blvd.(Spine Road)	\$1,500,000									
Wade Street / 419 Improvements	\$630,000									
Doran Drive	\$200,000									
Ranchlands Paving	\$700,000		\$700,000							
North Moss Road					\$1,300,000					
Sherry Ave Decel Lane	\$125,000									
Vistawilla Dr Decel Lane	\$160,000									
Hayes Road Decel Lane	\$130,000									
Residential Road Reconstruction	\$100,000									
<b>EXPENDITURES TOTAL</b>	<b>\$3,545,000</b>	<b>\$-</b>	<b>\$700,000</b>	<b>\$-</b>	<b>\$1,300,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>ANNUAL BALANCE</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

<b>5 YEAR PLANNING PERIOD BALANCE</b>	<b>\$ -</b>
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**L. CONCURRENCY MANAGEMENT**

The intent of the Concurrency Management System is to ensure that public facilities and services needed to support development are available concurrent with the impacts of such development. This section sets forth criteria for assessment of development impact and guidelines to ensure that the adopted level of service standards established by the City's Growth Management Policies required for roads, sanitary sewer, potable water, drainage, solid waste, parks and recreation, and public school facilities are maintained. The concurrency evaluation system shall measure the potential impact of any proposal for a development permit or order upon the established minimum acceptable levels of service for sanitary sewer, solid waste, potable water, parks and recreation, and transportation facilities, unless the development permit or order is exempt from the review requirements of this section. No development permit or order which contains a specific plan of development, including densities and intensities of development, shall be issued unless adequate public facilities are available to serve the proposed development as determined by the concurrency evaluation set forth in this section.

**F**

**Public Notification  
and Ads**

# Classified Advertising Information

tance of 151.93 feet; thence run North 23 degrees 09'27" West, along the boundary of said lands, for a distance of 191.05 feet; thence run South 88 degrees 54'17" West, along the boundary of said lands, for a distance of 244.15 feet to the aforesaid East right of way line of Maguire Road; thence departing the boundary of said lands, run North 00 degrees 44'12" West, along said East right of way line, for a distance of 124.43 feet; thence run North 89 degrees 54'50" East, along the boundary of those lands as described in Official Records Book 5949, Page 3779, for a distance of 144.36 feet; thence run North 00 degrees 44'12" West, along the boundary of said land, for a distance of 448.85 feet; thence run South 89 degrees 54'50" West, along the boundary of said lands, for a distance of 144.36 feet to the East right of way line of said Maguire Road; thence run North 00 degrees 44'12" West, along said East right of way line, for a distance of 174.47 feet to the Point of Beginning.

(Property now being known as a portion of Villages of Westmere, according to Plat thereof recorded in Plat Book 70, Pages 9 through 17, inclusive, of the Public Records of Orange County, Florida.)

Less and except Lots 4, 5, 6, 7, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 200, 201, 202, 203, and 204, and Tracts A, B, C, E, F, L, M and U, of Villages of Westmere, according to the Plat thereof recorded in Plat Book 70, Pages 9 through 17, inclusive, of the Public Records of Orange County, Florida. Together with the following beneficial Easements:

1. All of Heller Bros. Groves' rights and privileges to the extent they apply to the property under that certain Drainage Easement Agreement dated October 1, 1998 between Centex Homes, as grantor, and Heller Bros. Groves, as grantee, and recorded on October 5, 1998 in Official Records Book 5583, Page 1191, as amended by First Amendment thereto dated October 19, 1999 and recorded October 11, 1999 in Official Records Book 5857, Page 4096 and as further amended by Second Amendment thereto dated October 2, 2000 and recorded October 3, 2000 in Official Records Book 6099, Page 3765, all of the Public Records of Orange County, Florida.

2. All of Heller Bros. Groves' rights and privileges to the extent they apply to the property under that certain Drainage Easement Agreement (Parcel RW-8 and RW-9) dated February 16, 2000 between The City of Ocoee and Heller Bros. Groves', as grantee, as recorded on February 25, 2000 in Official Records Book 5949, Page 3830, Public Records of Orange County, Florida.

Together with all personal property owned by Westmere Development, LLC, a Florida limited liability company, more particularly described in that certain Real Estate Mortgage, Assignment of Rents, and Security Agreement dated May 12, 2005, and recorded on June 7, 2005 in Official Records Book 8404, Page 4835 of the Public Records

of the City of the impacts of proposed regulatory and legislative changes and to identify areas where state or federal funding is available. The contract will be for three years with two, one-year renewal options.

The successful Respondent will have experience in providing legislative and lobbying services assisting municipalities at the State level. It will also be experienced in developing a legislative agenda and securing state and federal funding. This agency will include areas of general municipal government, including but not limited to: telecommunications, waste disposal, parks and recreation services, economic development, planning, transportation, sanitary sewer, stormwater, infrastructure, finance and taxation, police and fire services, homeland security, grants, growth management, planning, legislative issues that restrict the powers of local government (such as eminent domain and annexation), and other issues affecting municipalities. Beginning Wednesday, November 11, 2009, copies of the full RFP may be obtained from the City of Maitland Community Development Department, free of charge at the address listed below, by calling 407-539-6212; or by downloading from our website at [www.itmymaitland.com](http://www.itmymaitland.com) under "Maitland News."

Interested parties should submit one (1) original and nine (9) copies of their proposal to the Maitland City Clerk not later than 3:00 P.M., local time, on December 9, 2009. Proposals received after the time and date specified, for whatever reason, will not be considered and will be returned unopened. "Postage Due" items will not be accepted. Proposals or any information transmitted by fax or e-mail will not be accepted. Proposals shall be delivered in a sealed envelope clearly marked with the RFP number, title, and closing date and time to:

City of Maitland  
Attention: City Clerk  
1776 Independence Lane  
Maitland, FL 32751

The City of Maitland reserves the right to waive any informality, reject any or all proposals, or to re-advertise this RFP. The selection, if made, will be determined by the City of Maitland, in its sole discretion.

COR1033227 11/12, 13, 19, 2009

**THE CITY OF WINTER SPRINGS  
GIVES PUBLIC NOTICE THAT THE  
LOCAL PLANNING AGENCY  
WILL CONSIDER  
ORDINANCE NO. 2009-15**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN, TEXT AMENDMENT AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS, MAKING FORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY, PROVIDING FOR THE REPEAL OF THE EXISTING ORDINANCES AND RESOLUTIONS, SEVERABILITY, INCORPORATION INTO THE COMPREHENSIVE PLAN, AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.

ON WEDNESDAY, DECEMBER 2, 2009 AT 7:00 P.M. OR SOON THEREAFTER IN THE COMMISSION CHAMBERS LOCATED AT THE WINTER SPRINGS CITY HALL 1125 EAST STATE ROAD 434 WINTER SPRINGS, FLORIDA

The proposed ordinance may be inspected by interested parties between 8 a.m. and 5 p.m., Monday through Friday, at the City's Clerk's Office, located at 1126 East State Road 434, Winter Springs, Florida. For more information call (407) 327-1800 #227. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Employee Relations Department Coordinator, 48 hours in advance of the meeting at (407) 327-1800, Extension 226. The clerk's office is open during the hours of the meeting. If you decide to appeal any recommendation/decision made by the Local Planning Agency with respect to any matter considered at this meeting, you will need a record of the proceedings, and for such purposes, you may need to ensure that a verbatim record of the proceedings is made upon which the appeal is based. Interested parties are advised that they may appear at the meeting and be heard with respect to the proposed ordinance.

SL51034577 11/19/2009

**AD PLACEMENT** 24 hours/7 days/wk, 365 days/yr. [advertising.orlandosentinel.com](http://advertising.orlandosentinel.com)

of the "Fictitious Name Statute", Chapter 865.09, Florida Statutes, will register with the Division of Corporations, Department of State, State of Florida upon receipt of proof of the publication of this notice, the fictitious name, to-wit: TLC- The Luxury Connection under which I am engaged in business at 7249 Dr. Phillips Blvd. Orlando FL 32819. That the party interested in said business enterprise is as follows: William James Abbott Dated at Orlando, Orange County, Florida, November 17, 2009.

COR1034888 11/19/09

**NOTICE UNDER FICTITIOUS NAME STATUTE**

TO WHOM IT MAY CONCERN:

Notice is hereby given that the undersigned pursuant to the "Fictitious Name Statute", Chapter 865.09, Florida Statutes, will register with the Division of Corporations, Department of State, State of Florida upon receipt of proof of the publication of this notice, the fictitious name, to-wit: Briax's under which we are engaged in business at 54 West Church St., Suite 141 Orlando FL 32801. That the party interested in said business enterprise is as follows: Stucker Family Holdings, Inc. Dated at Orange City, Volusia County, Florida, November 16, 2009.

VOL1034894 11/19/09

**NOTICE UNDER FICTITIOUS NAME STATUTE**

TO WHOM IT MAY CONCERN:

Notice is hereby given that the undersigned pursuant to the "Fictitious Name Statute", Chapter 865.09, Florida Statutes, will register with the Division of Corporations, Department of State, State of Florida upon receipt of proof of the publication of this notice, the interested name, to-wit: Yoah, I made it, under which I am (we are) engaged in business at 5136 Cassatt Ave Orlando, FL 32808. That the (party) (parties) interested in said business enterprise is as follows: Jennifer Matwijow Dated at Orlando, Orange County, Florida, November 14, 2009.

COR1034904 11/19/2009

**NOTICE TO CREDITORS**

The administration of the estate of RONALD H. ROVIG deceased, whose date of death was March 30, 2009, File Number 48-2009-CP-00131-0, is now pending in the Circuit Court in and for Orange County, Florida, Probate Division, the address of which is: 425 North Orange Avenue, Orlando, Florida 32801. This estate is a testate (a will was found) estate. The name and address of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this Court WITHIN THE LATER OF THE THREE MONTHS AFTER THE FIRST PUBLICATION OF THIS NOTICE OR THIRTY DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims against the decedent's estate must file their claims with this Court WITHIN THREE MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN SECTION 733.702 OF THE FLORIDA PROBATE CODE WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DATE OF DEATH IS BARRED.

The date of first publication of this notice is November 19, 2009.

BRIAN R. LOE  
Attorney for Personal Representative  
Florida Bar #0722560  
3074 W. LAKE MARY BLVD. #136  
Lake Mary, FL 32746  
(407) 323-6128 Telephone  
(407) 323-5729 Facsimile

WILLIAM CARIELLO  
Personal Representative  
33-65 167th Street  
Flushing, NY 11358

COR1034906 11/19,26,2009

**Public Hearing Notices**

Personal Representative  
ANDREA FORTUNE  
1616 Woodcrest Drive, Apt 2  
Daytona Beach, FL 32119

SL51034368 11/19,11/26/2009

**Public Hearing Notices**

PUBLIC HEARING NOTICE  
OSCEOLA COUNTY  
LEGISLATIVE DELEGATION

10 a.m. to 12 p.m.  
Local Government and Local Bills  
1:30 to 4 p.m. Public Hearing  
Friday, December 18, 2009

Osceola County Board of County Commission Chambers  
1 Courthouse Square, 4th floor  
Kissimmee, FL 34741

For more information please call  
State Representative  
Mike Horner  
407-943-3077

OSCI1034808 11/19/09

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN that TARPON IV LLC the holder of the following certificate has filed said certificate for a TAX DEED to be issued thereon. The Certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: CERTIFICATE NUMBER: 2007-5364 YEAR OF ISSUANCE: 2007 DESCRIPTION OF PROPERTY: ORANGE HEIGHTS L33 LOTS 22 23 & 24 BLK J (LESS W 5 FT) PARCEL ID # 24-22-28-6240-10-220 Name in which assessed: ELEANOR C TIMMERMAN All of said property being in the County of Orange, State of Florida. Unless such certificate shall be redeemed according to law, the property described in such certificate will be sold to the highest bidder in the Conference Room, located at 109 E. Church Street, 4th Floor, Orlando, Florida on Dec-03-2009 at 10:00 a.m. Dated: Oct-19-2009

Martha O. Haynie, CPA  
County Comptroller  
Orange County, Florida  
By: Christie Willis  
Deputy Comptroller

COR1028717 10/29,11/5,12,19,2009

CAN WE HELP YOU FIND A JOB IN RETAIL? Yes! Call 1-888-808-5627 (toll free) or go to [OrlandoSentinel.com/career-builder](http://OrlandoSentinel.com/career-builder), click on Find Jobs. Answer some questions and we'll create your resume profile. Best of all it's free! So get connected today!

COR1034792 11/19/2009

LAUNDRY YOUR MONEY!  
Sell your washer/dryer in the Sentinel Classifieds and come clean with some cash. Call (800) 669-5757.

Any person wishing to appeal any decision made during the public hearings will need a record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of the proceedings should contact the City Clerk's Office 48 hours in advance of the meeting at (407) 905-3105

Beth Elkenberry, City Clerk  
Thursday, Nov 19, 2009

COR1033410 11/19/2009

On December 7, 2009 @ 2:00 p.m., or as soon thereafter as the matter may be heard, the Orange County Council will hold a Public Hearing in Council Chambers at City Hall, 400 South Orange Avenue, 2nd floor, Orlando FL 32801, to consider on the 2nd of two readings: AN ORDINANCE AMENDING CHAPTER 55 OF THE CODE OF THE CITY OF ORLANDO, ENTITLED "REGULATION OF TAXICABS, LIMOUSINES, LUXURY PASSENGER VEHICLES, SHUTTLES AND OTHER VEHICLES-FOR-HIRE" BY AMENDING SECTION 55.02 "DEFINITIONS" BY ADDING A DEFINITION OF "LOW-SPEED VEHICLE" AND "RESIDENTIAL SHUTTLE" AMENDING SECTION 55.08, ENTITLED "CATEGORIES OF VEHICLES-FOR-HIRE" BY ADDING THE CATEGORY OF "RESIDENTIAL SHUTTLES" AMENDING SECTION 55.09, ENTITLED "VEHICLE SAFETY AND EQUIPMENT REQUIREMENTS FOR RESIDENTIAL SHUTTLES" AMENDING SECTION 55.14, ENTITLED "DISPLAY OF TRADE NAME, COLOR SCHEME, ETC." BY ADDING REQUIREMENTS FOR RESIDENTIAL SHUTTLES; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE. A copy of the proposed Ordinance is available in the City Clerk's office, City Hall. Persons wishing to appeal any decision made during the hearing will need a record of the proceedings and may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance or an interpreter to participate in the public hearing should contact the City Clerk's office @ 407-246-2251 at least 24 hours in advance of the meeting.

Martha O. Haynie, CPA  
County Comptroller  
As Clerk of the Board of County Commissioners  
Orange County, Florida

OSLS1033054 11/19/2009

**INCREASE YOUR CHANCES OF SCORING BIG!**  
Buy your own sporting equipment in the Sporting Goods section of the Sentinel Classifieds.

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LAUNDRY YOUR MONEY!  
Sell your washer/dryer in the Sentinel Classifieds and come clean with some cash. Call (800) 669-5757.

LICA SUMMA PHOTOGRAPHY AND VIDEO ARE/VELOCIDAD. FAVOR COMUNICARSE CON LA DIVISION DE ENVIRONMENTAL PROTECTION, AL NUMERO, 407-836-1400.

The Orange County Board of County Commissioners will conduct a public hearing on December 1, 2009, at 2 p.m., or as soon thereafter as possible, in the County Commission Chambers, First Floor, County Administration Center, 201 South Rosalind Avenue, Orlando, Florida. You are invited to attend and be heard regarding a request by:

Applicant: Masters Condo Association, Inc.  
Consideration: Request for a Shoreline Alteration/Dredge and Fill Permit to reconstruct an existing seawall, pursuant to Chapter 33, Section 33-129(d) and 33-153, Article VI on Lake Tibet.

Location: District 1; located at 8990 Houston Place, on Lake Tibet; Parcel ID 28-23-5542-01-040; Section 28, Township 23 South, Range 28 East; Orange County, Florida (legal property description on file)

You may obtain a copy of the legal property description of the property being the Comptroller Clerk of the Board of County Commissioners, 407-836-7300, or pick one up at 201 South Rosalind Avenue, Fourth Floor; Orlando, Florida.

If you wish to appeal any decision made by the Board of County Commissioners at this meeting you will need a record of the proceedings. You should ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

If you require special accommodations under the Americans with Disabilities Act of 1990, please call 407-836-5531 no later than two business days prior to the hearing for assistance. Si usted requiere ayuda especial bajo la ley de Americanos con Incapacidades de 1990, por favor llame al 407-836-3311.

Martha O. Haynie, CPA  
County Comptroller  
As Clerk of the Board of County Commissioners  
Orange County, Florida

COR1028741 10/29,11/5,12,19,2009

**LOSERS WEEPERS.**  
Stop weeping over your lost valuable. Find them in the Sentinel Classifieds Lost & Found.

ings are located on the County's website at [www.seminolecountyfl.gov](http://www.seminolecountyfl.gov), prior to the scheduled hearing. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Human Resources Department, ADA Coordinator 48 hours in advance of the hearing at 407-665-7941. Persons are advised that if they decide to appeal any decisions made at these hearings, they will need a record of the proceedings, and for such purpose they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (Florida Statutes, Section 286.0105).

BOARD OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA

CSE1034768 11/19/2009

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN that TARPON IV LLC the holder of the following certificate has filed said certificate for a TAX DEED to be issued thereon. The Certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: CERTIFICATE NUMBER: 2007-5364 YEAR OF ISSUANCE: 2007 DESCRIPTION OF PROPERTY: BROOKHAVEN OAKS 36/125 LOT 14 PARCEL ID # 31-22-28-0902-00-140 Name in which assessed: KIRK WALKER ALL of said property being in the County of Orange, State of Florida. Unless such certificate shall be redeemed according to law, the property described in such certificate will be sold to the highest bidder in the Conference Room, located at 109 E. Church Street, 4th Floor, Orlando, Florida on Dec-03-2009 at 10:00 a.m. Dated: Oct-19-2009

Martha O. Haynie, CPA  
County Comptroller  
Orange County, Florida  
By: Christie Willis  
Deputy Comptroller

COR1028741 10/29,11/5,12,19,2009

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LAUNDRY YOUR MONEY!  
Sell your washer/dryer in the Sentinel Classifieds and come clean with some cash. Call (800) 669-5757.

# Legal Notices

**NOTICE IS HEREBY GIVEN THAT THE CITY OF WINTER SPRINGS CITY COMMISSION**

**PROPOSES TO ADOPT AND WILL HOLD A PUBLIC HEARING FOR THE FOLLOWING:**

**ORDINANCE NO. 2009-15 AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; MAKING CONFORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY; PROVIDING FOR THE REPEAL OF INCONSISTENT ORDINANCES AND RESOLUTIONS; SEVERABILITY; INCORPORATION INTO THE COMPREHENSIVE PLAN, AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.**

**MONDAY, JANUARY 11, 2010 AT 6:15 P.M. OR SOON THEREAFTER IN THE COMMISSION CHAMBERS LOCATED AT THE WINTER SPRINGS CITY HALL, 1126 EAST STATE ROAD 434 WINTER SPRINGS, FLORIDA**

The proposed ordinance may be inspected by interested parties between 8 a.m. and 5 p.m., Monday through Friday, at the City Clerk's Office, located at 1126 East State Road 434, Winter Springs, Florida. For more information call (407) 327-1800 #227. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Employee Relations Department Coordinator, 48 hours in advance of the meeting at (407) 327-1800. Extension 236. This is a public hearing. If you decide to appeal any recommendation/decision made by the City Commission with respect to any matter considered at this meeting, you will need a record of the proceedings, and for such purposes, you may need to ensure that a verbatim record of the proceedings is made upon which the appeal is based. Interested parties are advised that they may appear at the meeting and be heard with respect to the proposed ordinance.

**SL51042550 12/31/09**  
576 Emily Learning Center

(ly) of the PUD which is more particularly located on the southwest corner of Lorke Road and Hackney Prairie Road. If approved, the request will allow for assisted Congregated Living Facility (ACLF), Nursing Home, Two-Family dwelling and Single-Family dwelling as permitted uses for Tract "G". The maximum height is also requested to be increased from 35 feet / 2-Story to 55 feet / 4-story for Tract "G".

Interested parties may appear at the public hearings and be heard with respect to the proposed actions above. The complete case file, including a complete legal description of the properties and bounds, may be inspected at the Cooco Development Services Department/Planning Division located at 150 North Lakeshore Drive, Cooco, Florida between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, except legal holidays.

The Planning & Zoning Commission may continue public hearings to other dates and times, as it seems necessary. Any interested party shall be advised of the dates, times, and places of any continuation of these or continued public hearings shall be announced during the hearings. No further notices regarding these matters will be published.

You are advised that any person who desires to appeal any decision made at the public hearings will need a record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting at 97-905-3165.

eth Eikenberry, City Clerk  
LS1042056 12/31/2009

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 2009-CA-289**

**MURORA LOAN SERVICES, LLC PLAINTIFF VS. ROBERT J. OSBURN, JR.; UNKNOWN SPOUSE OF**

**LOAN TRUST, SERIES 2006-ASAPS, ASSET BACKED PASS-THROUGH CERTIFICATES PLAINTIFF, VS. MICHAEL DELEVANTE, ET AL. DEFENDANT(S).**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to the Final Judgment of Foreclosure dated September 29, 2009 in the above action, Lydia Gardner, will sell to the highest bidder for cash at the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner, will sell to the highest bidder for cash at the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, on January 8, 2010 at 11:00 a.m., of ORANGE AVE., Room 350 - 425 N. Orange Avenue, Orlando, FL 32801 for the following described property:

**Lot 43, ARBOR RIDGE PHASE I** according to the Plat thereof, as recorded in Plat Book 60, Page 30, of the Public Records of Orange County, Florida.

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens must file a claim within sixty (60) days after the sale. The Court, in its discretion, may enlarge the time of the sale. Notice of the changed time of sale shall be published as provided herein.

Linda Linville, Esq.  
Gladstone Law Group, P.A.  
Attorney for Plaintiff  
101 Plaza Real South,  
Suite 217  
Boca Raton, FL 33432  
Telephone #: 561-338-4101  
Fax #: 561-338-4077

**COR1041826 12/24, 12/31/09**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 2009-CA-02071-9 DIV. 35**

**CU MEMBERS MORTGAGE A DIVISION OF COLONIAL SAVINGS, F.A. PLAINTIFF VS. ADAM J. MULLIN; ELISABETH A. MULLIN; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**ASSOCIATION INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated November 18, 2009 entered in Civil Case No. 08-CA-000946-DIV 33of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner, will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 N. ORANGE AVE., in ORLANDO, Florida, at 11:00 AM a.m. on the 11 day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**UNIT 4A, BAY VIEW RESERVE, A CONDOMINIUM ACCORDING TO THE DECLARATION OF CONDOMINIUM RECORDED IN OFFICIAL RECORDS BOOK 3673, PAGE 1855 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, LONG WITH ALL AMENDMENTS THERETO; TOGETHER WITH AN UNDIVIDED INTEREST IN AND TO THE COMMON ELEMENTS APPURTENANT TO SAID UNIT.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21 day of December, 2009.  
**BROWARD COUNTY DAVID STERN**  
By: David J. Stern  
THE LAW OFFICES OF DAVID J. STERN

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR PLAINTIFF**  
900 South Pine Island Road Suite 400  
Plantation, FL 33324-3920  
(954)233-8000  
69-46732 ASFC

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21 day of December, 2009.  
**BROWARD COUNTY DAVID STERN**  
By: David J. Stern  
THE LAW OFFICES OF DAVID J. STERN

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 08-CA-1838 DIV 35**

**HSBC BANK USA, NATIONAL ASSOCIATION, AS TRUSTEE FOR NAAC 2006-AR3 PLAINTIFF VS. CHANRAUTIE MOONILAL-SINGH; KISSOON MOONILAL-SINGH; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated July 27, 2009 entered in Civil Case No. 08-CA-1838 DIV 35 of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 N. ORANGE AVE., in ORLANDO, Florida, at 11:00 AM a.m. on the 12 day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**LOT 1, BLOCK J, ORLO VISTA TERRACE, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 18, PAGE 35, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21 day of December, 2009.  
**BROWARD COUNTY DAVID STERN**  
By: David J. Stern  
THE LAW OFFICES OF DAVID J. STERN

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 07-CA-021947**

**U.S. BANK NATIONAL ASSOCIATION, AS TRUSTEE, FOR THE BENEFIT OF HARBORVIEW 2005-08 PLAINTIFF VS. JAMES DROZDIAK; CAROLYN DROZDIAK; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; HUNTER'S CREEK COMMUNITY ASSOCIATION, INC.; WACHOVIA BANK, NATIONAL ASSOCIATION; UNITED STATES OF AMERICA; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated May 29, 2009 entered in Civil Case No. 48-2008-CA-021947 of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 NORTH ORANGE AVENUE in Orlando, Florida, at 11:00 a.m. on the 12th day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**UNIT 5208, CYPRESS FAIRWAY CONDOMINIUM, A CONDOMINIUM, ACCORDING TO THE DECLARATION OF CONDOMINIUM RECORDED FEBRUARY 18, 2005 IN OFFICIAL RECORDS BOOK 7837, PAGES 0238 THROUGH 0615, INCLUSIVE AND ANY AMENDMENTS THERETO, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, TOGETHER WITH ALL APPURTENANCES THERETO AND AN UNDIVIDED INTEREST IN THE COMMON ELEMENTS OF SAID CONDOMINIUM AS SET FORTH IN SAID DECLARATION.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009, **BROWARD COUNTY DAVID STERN**

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 07-CA-0015210-0**

**THE BANK OF NEW YORK, AS TRUSTEE FOR BS ALL A 2005-7 PLAINTIFF VS. JEFFREY NEVIUS; CHELSEA NEVIUS; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; HUNTER'S CREEK COMMUNITY ASSOCIATION, INC.; WACHOVIA BANK, NATIONAL ASSOCIATION; UNITED STATES OF AMERICA; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated March 11, 2009 entered in Civil Case No. 48-2008-CA-021668 of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 NORTH ORANGE AVENUE in Orlando, Florida, at 11:00 a.m. on the 12th day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**LOT 111, OF HUNTERS CREEK, TRACT 335, PHASE II, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 31, PAGE 19, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009, **BROWARD COUNTY DAVID STERN**

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 48-2008-CA-021668**

**COUNTRYWIDE BANK, FSB PLAINTIFF VS. ELVEDINA HARLAC; UNKNOWN SPOUSE OF ELVEDINA HARLAC IF ANY; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; DEERFIELD COMMUNITY ASSOCIATION, INC.; DEER WOOD ASSOCIATION, INC.; MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated March 11, 2009 entered in Civil Case No. 48-2008-CA-021668 of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 NORTH ORANGE AVENUE in Orlando, Florida, at 11:00 a.m. on the 12th day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**LOT 28, DEERFIELD PHASE 2B UNIT 2, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 26, PAGE (S) 115-117, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009, **BROWARD COUNTY DAVID STERN**

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 08-CA-14573 (34)**

**US BANK NATIONAL ASSOCIATION AS TRUSTEE BY RESIDENTIAL FUNDING COMPANY, LLC FKA RESIDENTIAL FUNDING CORPORATION ATTORNEY IN FACT PLAINTIFF VS. JORGE BONET; UNKNOWN SPOUSE OF JORGE BONET IF ANY; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; TUSCANY POINTE PHASE 2 HOMEOWNERS ASSOCIATION, INC.; MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated August 26, 2009 entered in Civil Case No. 08-CA-03376-0 of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 N. ORANGE AVE., in ORLANDO, Florida, at 11:00 AM a.m. on the 12 day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**LOT 23 TUSCANY POINTE PHASE I, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 42, PAGES 43-45, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21 day of December, 2009, **BROWARD COUNTY DAVID STERN**

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

Please contact Court Administration at 425 North Orange Avenue, Suite 2300, Orlando, Florida 32801, Telephone: (407) 836-2300, within two (2) working days of your receipt of this Notice; if you are hearing or voice impaired call 1-800-955-8771.

**COR1042998 12/31/2009, 1/7/2010**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 08-CA-14573 (34)**

**AN; KHEMRAI BALTHI; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; ROBINSON HILLS COMMUNITY ASSOCIATION, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN** pursuant to a Summary Final Judgment of Foreclosure dated March 11, 2009 entered in Civil Case No. 08-CA-14573 (34) of the Circuit Court of the 9th Judicial Circuit in and for Orange County, Orlando, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE County Courthouse located at 425 N. ORANGE AVE., in ORLANDO, Florida, at 11:00 a.m. on the 12th day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:

**LOT 515, OF ROBINSON HILLS, UNIT 6, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 62, AT PAGE (S) 69 AND 70, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21 day of December, 2009, **BROWARD COUNTY DAVID STERN**

**THE LAW OFFICES OF DAVID J. STERN, P.A., ATTORNEY FOR**

# Orlando Sentinel

City Of Winter Spring  
137 KANDACE DR  
Winter Springs, FL 32751

Attn: Eloise Sahlstrom

Before the undersigned authority personally appeared Rose Riordan / Tammy Vargas / Deborah M. Toney, who on oath says that s/he is the Legal Advertising Representative of Orlando Sentinel, a daily newspaper published in Seminole County, Florida; that the attached copy of advertisement, being a Public Hearing in the matter of January 11, 2010 in the Seminole County \_ Court, was published in said newspaper in the issue(s); of

12/31/09

Affiant further says that the said Orlando Sentinel is a newspaper published in said Seminole County, Florida, and that the said newspaper has heretofore been continuously published in said Seminole County, Florida, each week day and has been entered as second-class mail matter at the post office in said Seminole County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that s/he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

The foregoing instrument was acknowledged before me this 31 day of December, 2009, by Rose Riordan / Tammy Vargas / Deborah M. Toney, who is personally known to me and who did take an oath.


(seal)



DEBORAH M. TONEY  
NOTARY PUBLIC  
STATE OF FLORIDA  
Comm# DD0938521  
Expires 11/18/2013

NOTICE IS HEREBY GIVEN THAT THE CITY OF WINTER SPRINGS CITY COMMISSION

PROPOSES TO ADOPT AND WILL HOLD A PUBLIC HEARING FOR THE FOLLOWING

ORDINANCE NO. 2009-15 AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA,

ADOPTING A LARGE SCALE-COMPREHENSIVE PLAN TEXT AMENDMENT AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO

UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; MAKING CONFORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY;

PROVIDING FOR THE REPEAL OF INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY; INCORPORATION INTO THE COMPREHENSIVE PLAN AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.

MONDAY, JANUARY 11, 2010 AT 6:00 P.M.

OR SOON THEREAFTER IN THE COMMISSION CHAMBERS LOCATED AT THE WINTER SPRINGS CITY HALL

1126 EAST STATE ROAD 430 WINTER SPRINGS, FLORIDA

The proposed ordinance may be inspected by interested parties between 8 a.m. and 5 p.m., Monday through Friday, at the City's Clerk's Office, located at 1126 East State Road 434, Winter Springs, Florida. For more information call: (407) 327-1800 #227. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Employee Relations Department Coordinator, 48 hours in advance of the meeting at (407) 327-1800, Extension 236. This is a public hearing. If you decide to appeal any recommendation/decision made by the City Commission with respect to any matter considered at this meeting, you will need a record of the proceedings, and for such purposes, you may need to ensure that a verbatim record of the proceedings is made upon which the appeal is based. Interested parties are advised that they may appear at the meeting and be heard with respect to the proposed ordinance.

MONDAY, JANUARY 11, 2010 AT 6:00 P.M.

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# **G**

**City Commission**

**Adoption Hearing Date**

**January 11, 2010**

**Agenda,  
Agenda Items,  
Sign-In Forms (no response),  
and Minutes**



## CITY OF WINTER SPRINGS, FLORIDA

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1126 EAST STATE ROAD 434  
WINTER SPRINGS, FLORIDA 32708-2799  
TELEPHONE: (407) 327-1800  
FACSIMILE: (407) 327-4753  
WEBSITE: [www.winterspringsfl.org](http://www.winterspringsfl.org)

## AGENDA

CITY OF WINTER SPRINGS, FLORIDA  
CITY COMMISSION  
REGULAR MEETING  
MONDAY, JANUARY 11, 2010 – 6:15 P.M.  
CITY HALL – COMMISSION CHAMBERS  
1126 EAST STATE ROAD 434  
WINTER SPRINGS, FLORIDA

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❖❖ *NOTE: IT IS NOT UNCOMMON THAT THERE MAY BE CHANGES TO THIS AGENDA, INCLUDING ADDITIONAL INFORMATION TO BE PROVIDED TO THE CITY COMMISSION.* ❖❖

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PLEASE SILENCE CELLULAR TELEPHONES  
AND/OR PAGERS DURING THE MEETING

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### CALL TO ORDER

Roll Call  
Invocation  
Pledge Of Allegiance  
Agenda Changes

### INFORMATIONAL AGENDA

INFORMATIONAL

100. **Community Development Department**

Advising The City Commission Of The Status Of Various Current Planning Projects.

INFORMATIONAL

101. **Parks And Recreation Department**

Notifying The City Commission Of The Departments And FLOP (Friends Of Leash Optional Parks) Intent To Schedule The Official Grand Opening Of The Winter Springs Permanent Hound Ground (Dog Park).

**REPORTS**

- 408. Commission Seat Five – Joanne M. Krebs**

**PUBLIC INPUT**

(Anyone Who Wishes To Speak At Public Input On Any Agenda Item Or Subject Matter Will Need To Fill Out A “Public Input” Form. You Will Be Given Three (3) Minutes To Speak; If You Are Speaking For A Group Or Homeowner’s Association You Will Be Given Five (5) Minutes To Speak. It Is At The Discretion Of The City Commission To Allow A Speaker More Than The Allotted Time. If You Wish To Speak At The Public Hearing Portion Of The Agenda, You Will Also Need To Fill Out A “Public Input” Form And Will Be Given The Same Time Allotment As Mentioned Above.)

**PUBLIC HEARINGS AGENDA**

**PUBLIC HEARINGS**

- 500. Community Development Department – Planning Division**

Requests That The City Commission Hold A Public Hearing For Second Reading And Adoption Of Ordinance 2009-15, Amending The Comprehensive Plan To Incorporate Revisions And The Annual Update To The Capital Improvement Element (CIE) Required By Rule 9J-5.016 FAC (Florida Administrative Code) And Chapter 163, Part II, F.S. (*Florida Statutes*).

**REGULAR AGENDA**

**REGULAR**

- 600. Community Development Department**

Requests The City Commission Consider A Request From The Tuscawilla Home Owners (Homeowners) Association (THOA) To Donate An Amount Not To Exceed \$6,000.00 For The Installation Of Three (3) Benches Within The Tuscawilla Subdivision.

**REGULAR**

- 601. Community Development Department**

Requests The City Commission Consider A Request From The Tuscawilla Home Owners (Homeowners) Association For Permission To Install An American Flag And Flag Pole In A Roadway Median At The Rear Entrance To The Tuscawilla Subdivision On Winter Springs Boulevard.

**REGULAR**

- 602. Public Works Department**

Requesting City Commission Consider Options For Improving Access From S.R. (State Road) 434 To Sunoco And Papa Tony’s.

REGULAR

**603. Public Works Department**

Requests The City Commission Review And Consider Approving Task Order #1 To The Architectural Services Agreement With CPH Engineers, Inc. For Preparing And Submitting An Application To The Florida Energy And Climate Commission For An Energy Efficiency And Conservation Block Grant.

**ADJOURNMENT**

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**❖ PUBLIC NOTICE ❖**

This is a Public Meeting, and the public is invited to attend.

This Agenda is subject to change.

Please be advised that one (1) or more Members of any of the City's Advisory Boards and Committees may be in attendance at this Meeting, and may participate in discussions.

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City of Winter Springs at (407) 327-1800 "at least 48 hours prior to the meeting, a written request by a physically handicapped person to attend the meeting, directed to the chairperson or director of such board, commission, agency, or authority" - per Section 286.26 *Florida Statutes*.

"If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based" - per Section 286.0105 *Florida Statutes*.

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# CITY COMMISSION

## ITEM 500

January 10, 2010  
Meeting

Consent	
Information	
Public Hearing	X
Regular	

/

Mgr. / Dept.

**REQUEST:** The Community Development Department – Planning Division requests that the City Commission hold a Public Hearing for Second Reading and Adoption of Ordinance 2009-15, amending the Comprehensive Plan to incorporate revisions and the annual update to the Capital Improvement Element (CIE) required by Rule 9J-5.016 FAC and Chapter 163, Part II, F.S.

**PURPOSE:** Annual update of the 5-year schedule of capital improvements (SCI) in the Capital Improvements Element (CIE) as required by the Florida Statutes.

### **APPLICABLE LAW AND PUBLIC POLICY:**

**Florida Statute 163.3174 (4).** (The LPA is responsible for monitoring and overseeing the comprehensive planning program.)

**Florida Statute 163.3177 (3).** (Capital Improvements Element)

(b)1. The capital improvements element **must be reviewed on an annual basis and modified as necessary** in accordance with s. [163.3187](#) or s. [163.3189](#) in order to maintain a financially feasible 5-year schedule of capital improvements. Corrections and modifications concerning costs; revenue sources; or acceptance of facilities pursuant to dedications which are consistent with the plan may be accomplished by ordinance and shall not be deemed to be amendments to the local comprehensive plan. A copy of the ordinance shall be transmitted to the state land planning agency. **An amendment to the comprehensive plan is required to update the schedule on an annual basis or to eliminate, defer, or delay the construction for any facility listed in the 5-year schedule.** All public facilities must be consistent with the capital improvements element. **The annual update to the capital improvements element of the comprehensive plan need not comply with the financial feasibility requirement until December 1, 2011.** Thereafter, a local government may not amend its future land use map, except for plan amendments to meet new requirements under this part and emergency amendments pursuant to s. [163.3187](#)(1)(a), after December 1, 2011, and every year thereafter, unless and until the local government has adopted the annual update and it has been transmitted to the state land planning agency.

**Florida Statute s. 163.3164 (32).** (definition of “financial feasibility”)

**Florida Statute s. 163.3180.** (concurrency)

**Florida Statute s. 163.3187.** (amendment of adopted comprehensive plan)

**Florida Statute s. 166.041.** (procedures for adoption of ordinances and resolutions)

**Florida Administrative Code 9J-5.016.** Capital Improvements Element.

**Winter Springs Charter Section 4.15. Ordinances in General.**

**Winter Springs Article III. Comprehensive Plan Amendments.**

**Section 15-37.** Local Planning Agency Review and Recommendation:

## **CHRONOLOGY:**

Nov. 19, 2009- Public Notice in Orlando Sentinel of LPA Public Hearing

Dec. 02, 2009- Local Planning Agency held a public hearing and recommended adoption.

Dec. 14, 2009- First Reading of Ordinance 2009-15 amending the Comprehensive Plan to incorporate revisions and the annual update to the CIE.

Dec. 24, 2009- Public Noticing in Orlando Sentinel of Public Hearing.

## **CONSIDERATIONS:**

Florida Statutes require each municipality to annually update (and revise as needed) their Capital Improvements Element (CIE) in order to maintain a 5-year schedule of capital improvements.

A major component to the CIE amendment is the Schedule of Capital Improvements (SCI). Rule 9J-5.003(12), FAC defines “capital improvements” as physical assets “which are large scale and high in cost... generally non-recurring and may require multi-year financing.” The SCI includes capital projects greater than \$50,000 that are necessary to achieve and maintain LOS standards, reduce existing deficiencies, provide for necessary replacements, and meet future demand during the time period covered by the SCI. Only projects required to maintain the LOS standards identified in the Comprehensive Plan are included in the SCI.

Any project included in the SCI represents a pledge by the City to pursue its implementation. However, planning for projects included in the first three (3) years of the SCI should be sufficiently advanced in order to determine the year of construction and to ensure that funding from a committed revenue source is allocated to the project. Legislation in 2009 postponed the financial feasibility requirement until December 1, 2011. Therefore, any project included in the five-year SCI may be funded from either “committed” or “planned” revenue. (“Committed” revenue is an existing source and amount of revenue currently available to the City; “Planned” revenue is revenue that requires a referendum or other action, such as securing a grant.)

A CIE amendment is required to change the scheduled year of construction of a project (sec. 163.3177(3)(b)1, F.S.)

The supporting data for the CIE amendment includes an assessment of the current operating conditions of the concurrency related facilities (sanitary sewer, solid waste, drainage, potable water, parks and recreation, schools, and transportation facilities) to identify current deficiencies and a projection of future operating deficiencies to identify needed capital improvements. (A deficiency is a facility or service that does not meet (i.e., is operating below) the adopted LOS Standard.)

If the annual update demonstrates that LOS standards will not be met within the 5-year schedule, then the local government must adopt either a long term concurrency management system or planning strategies in the CIE to address these deficiencies.

The 2009 update includes changes to Tables 1-6 of the Capital Improvements Element and also includes changes to Table 7 and corresponding Maps 5B and 6 of the Transportation Element. The changes to the Transportation Element table and maps correct an error that was mistakenly adopted recently with the EAR-Based amendments and which is associated with transportation LOS.

**FINDINGS:**

- The amendment demonstrates that the City's LOS standards will be maintained during the next 5-year planning period.
- Internal consistency within the Comprehensive Plan is maintained;
- The CIE amendment is exempt from the normal biannual Comprehensive Plan Amendment Cycle. No Transmittal Hearing is required, only an Adoption Hearing [Sec. 163.3177(3)(b)2, F.S. and Sec. 163.3187(1)(f), F.S.].

**P&Z/LOCAL PLANNING AGENCY RECOMMENDATION:**

At a regular meeting of the Local Planning and Zoning Board held on December 2, 2009, the Board voted unanimously to recommend approval of Ordinance 2009-15, which includes the updated 2009 Capital Improvements Element Amendments.

**STAFF RECOMMENDATION:**

Staff recommends that the City Commission hold a Public Hearing for Second Reading and Adopt Ordinance 2009-15, amending the Comprehensive Plan to incorporate revisions and the annual update to the Capital Improvement Element (CIE) required by Rule 9J-5.016 FAC and Chapter 163, Part II, F.S.

**ANTICIPATED IMPLEMENTATION SCHEDULE:**

- Jan. 11, 2009- Second Reading/Adoption Public Hearing for Ordinance 2009-15, amending the Comprehensive Plan to incorporate revisions and the annual update to the CIE.
- Jan. 18, 2009- Transmittal to Florida Dept of Community Affairs.

**ATTACHMENTS:**

- A. Minutes from the Local Planning Agency Meeting, December 2, 2009
- B. Noticing in Orlando Sentinel
- C. Ordinance 2009-15 with
  - Exhibit A- Capital Improvements Element Amendments
  - Exhibit B- Transportation Element Amendments

**CITY COMMISSION ACTION:**

CITY OF WINTER SPRINGS, FLORIDA  
UNAPPROVED MINUTES  
PLANNING AND ZONING BOARD/LOCAL PLANNING AGENCY  
REGULAR MEETING  
DECEMBER 2, 2009

## CALL TO ORDER

The Planning And Zoning Board/Local Planning Agency Regular Meeting of Wednesday, December 2, 2009 was called to Order at 7:00 p.m. by Chairman Charles Lacey in the Commission Chambers of the Municipal Building (City Hall, 1126 East State Road 434, Winter Springs, Florida 32708).

### Roll Call:

Chairman Charles Lacey, present  
Vice Chairman William H. Poe, present  
Board Member Robert Heatwole, present  
Board Member Rosanne Karr, present  
Board Member Justin C. Reviczky, present

A moment of silence preceded the Pledge of Allegiance.

## INFORMATIONAL AGENDA

INFORMATIONAL  
**100. Not Used.**

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## CONSENT AGENDA

CONSENT  
**200. Office Of The City Clerk  
Approval Of The November 4, 2009 Regular Meeting Minutes.**

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**“I MAKE THAT MOTION TO APPROVE THE NOVEMBER 4, 2009 REGULAR MEETING MINUTES.” MOTION BY BOARD MEMBER KARR. SECONDED BY BOARD MEMBER REVICZKY. DISCUSSION.**

**CHAIRMAN LACEY STATED, “I HAVE ONE (1) CORRECTION.” CONTINUING, CHAIRMAN LACEY ADDED, “UNDER THE LAST PARAGRAPH UNDER ‘400’ REPORTS, TALKING ABOUT BOARD MEMBER KARR – SHE MEANT TO ‘COMPLIMENT’.”**

**VOTE:**

**BOARD MEMBER KARR: AYE**

**BOARD MEMBER LACEY: AYE**

**BOARD MEMBER HEATWOLE: AYE**

**BOARD MEMBER REVICZKY: AYE**

**VICE CHAIRMAN POE: AYE**

**MOTION CARRIED.**

## **AWARDS AND PRESENTATIONS**

**AWARDS AND PRESENTATIONS**

**300. Not Used.**

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## **400. REPORTS**

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No Reports were given.

## **PUBLIC INPUT**

No one spoke.

## **PUBLIC HEARINGS AGENDA**

**PUBLIC HEARINGS**

**500. Community Development Department – Planning Division**

**Requests That The Local Planning Agency Hold A Public Hearing For Consideration Of Ordinance 2009-15, Amending The Comprehensive Plan To Incorporate The Annual Update To The Capital Improvement Element (CIE) Required By Rule 9J-5.016 FAC (Florida Administrative Code) And Chapter 163, Part II, F.S. (*Florida Statutes*).**

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Ms. Eloise Sahlstrom, AICP, ASLA, Senior Planner, Community Development Department presented this Agenda Item and stated, “This item is the Comprehensive Plan Amendment, it is to update the Capital Improvement Element (CIE). It is required by the *Florida Statutes* to do this on an annual basis to review it and modify it as necessary. The State does not count this as one (1) of our two (2) submittals. It is exempt from that rule.”

A revised Exhibit “A” was distributed to the Board Members.

Continuing, Ms. Sahlstrom added, “One (1) change from last year – the first three (3) years of the schedule has to be committed funding – the Legislature changed it and said that the financial feasibility requirement would be waived until December 1, 2011.”

Discussion ensued on alternative water sources, an amphitheatre; and the Dog Park expansion.

*Chairman Lacey opened the “Public Input” portion of this Agenda Item.*

No one spoke.

*Chairman Lacey closed the “Public Input” portion of this Agenda Item.*

**“I WOULD LIKE TO RECOMMEND THE APPROVAL OF ORDINANCE 2009-15 TO THE CITY COMMISSION, AMENDING THE COMPREHENSIVE PLAN TO INCORPORATE THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT AS CIRCULATED BY ELOISE (SAHLSTROM).” MOTION BY VICE CHAIRMAN POE. SECONDED BY BOARD MEMBER REVICZKY. DISCUSSION.**

**VOTE:**

**CHAIRMAN LACEY: AYE**

**BOARD MEMBER HEATWOLE: AYE**

**VICE CHAIRMAN POE: AYE**

**BOARD MEMBER KARR: AYE**

**BOARD MEMBER REVICZKY: AYE**

**MOTION CARRIED.**

**REGULAR AGENDA**

REGULAR

**600. Not Used.**

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In other City business, Board Member Robert Heatwole inquired about State Road 419 roadway widening.

Also, discussed was LYNX providing bus shelters along State Road 434.

## **ADJOURNMENT**

Chairman Lacey adjourned the Regular Meeting at 7:18 p.m.

*RESPECTFULLY SUBMITTED:*

---

JOAN L. BROWN  
DEPUTY CITY CLERK

APPROVED:

---

CHARLES LACEY, CHAIRMAN  
PLANNING AND ZONING BOARD/LOCAL PLANNING AGENCY

NOTE: These Minutes were approved at the \_\_\_\_\_, 2010 Regular Planning And Zoning Board/Local Planning Agency Meeting.

Classified Advertising Information

...ance of 151.93 feet; thence run North 23 degrees 09'27" West, along the boundary of said lands, for a distance of 191.05 feet; thence run South 88 degrees 54'17" West, along the boundary of said lands, for a distance of 244.15 feet to the forested East right of way line of Maguire Road; thence departing the boundary of said lands, run North 00 degrees 44'12" West, along said East right of way line, for a distance of 124.43 feet; thence run North 89 degrees 54'50" East, along the boundary of those lands as described in Official Records Book 5949, Page 3779, for a distance of 144.36 feet; thence run North 00 degrees 44'12" West, along the boundary of said land, for a distance of 448.85 feet; thence run South 89 degrees 54'50" West, along the boundary of said lands, for a distance of 144.36 feet to the East right of way line of said Maguire Road; thence run North 00 degrees 44'12" West, along said East right of way line, for a distance of 174.47 feet to the Point of Beginning.

(Property now being known as a portion of Villages of Westmere, according to Plat thereof recorded in Plat Book 70, Pages 9 through 17, inclusive, of the Public Records of Orange County, Florida.)

Less and except Lots 4, 5, 6, 7, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 200, 201, 202, 203, and 204, and Tracts A, B, C, E, F, L, M and U, of Villages of Westmere, according to the Plat thereof recorded in Plat Book 70, Pages 9 through 17, inclusive, of the Public Records of Orange County, Florida. Together with the following beneficial Easements:

1. All of Heller Bros. Groves' rights and privileges to the extent they apply to the property under that certain Drainage Easement Agreement dated October 1, 1998 between Centex Homes, as grantor, and Heller Bros. Groves, as grantee, and recorded on October 5, 1998 in Official Records Book 5583, Page 1191, as amended by First Amendment thereto dated October 19, 1999 and recorded October 10, 1999 in Official Records Book 5857, Page 4096 and as further amended by Second Amendment thereto dated October 2, 2000 and recorded October 3, 2000 in Official Records Book 6099, Page 3765, all of the Public Records of Orange County, Florida.

2. All of Heller Bros. Groves' rights and privileges to the extent they apply to the property under that certain Drainage Easement Agreement (Parcel RW-8 and RCW-19) dated February 16, 2000 between The City of Ocoee and Heller Bros. Groves', as grantee, as recorded on February 25, 2000 in Official Records Book 5949, Page 3830, Public Records of Orange County, Florida.

Together with all personal property owned by Westmere Development, LLC, a Florida limited liability company, more particularly described in that certain Real Estate Mortgage, Assignment of Rents, and Security Agreement dated May 12, 2005, and recorded on June 7, 2005 in Official Records Book 8404, Page 4835 of the Public Records

the City of the impacts of proposed regulatory and legislative changes and to identify areas where state or federal funding is available. The contract will be for three years with two one-year renewal options.

The successful Respondent will have experience in providing legislative and lobbying services assisting municipalities at the State level. It will also be experienced in developing a legislative agenda and securing state and federal funding. This project will include areas of general municipal government, including but not limited to: telecommunications, waste disposal, parks and recreation services, economic development, transportation, sanitary sewer, stormwater, infrastructure, finance and taxation, police and fire services, homeland security grants, growth management, planning, legislative issues that restrict the powers of local government (such as eminent domain and annexation), and other issues affecting municipalities. Beginning Wednesday, November 11, 2009, copies of the full RFP may be obtained from the City of Maitland Community Development Department, free of charge at the address listed below; by calling 407-339-6212; or by downloading from our website at www.itmymaitland.com under "Maitland News."

Interested parties should submit one (1) original and nine (9) copies of their proposal to the Maitland City Clerk not later than 3:00 P.M., local time, on December 9, 2009. Proposals received after the time and date specified, for whatever reason, will not be considered and will be returned unopened. "Postage Due" items will not be accepted. Proposals or any information transmitted by fax or e-mail will not be accepted. Proposals shall be delivered in a sealed envelope clearly marked with the RFP number, title, and closing date and time.

City of Maitland Attention: City Clerk 1776 Independence Lane Maitland, FL 32751

The City of Maitland reserves the right to waive any informality, reject any or all proposals, or to re-advertise this RFP. The selection, if made, will be determined by the City of Maitland, in its sole discretion.

COR1033227 11/12, 13, 19, 2009

THE CITY OF WINTER SPRINGS LOCAL PLANNING AGENCY WILL CONSIDER ORDINANCE NO. 2009-15

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN, AMENDING THE PLAN, AND AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS, MAKING FORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY, PROVIDING FOR THE REPEAL OF THE EXISTING ORDINANCES AND RESOLUTIONS, SEVERABILITY, INCORPORATION INTO THE COMPREHENSIVE PLAN, AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.

ON WEDNESDAY, DECEMBER 2, 2009 AT 7:00 P.M. OR SOON THEREAFTER IN THE COMMISSION CHAMBERS LOCATED AT THE WINTER SPRINGS CITY HALL 1126 EAST STATE ROAD 434 WINTER SPRINGS, FLORIDA

The proposed ordinance may be inspected by interested parties between 8 a.m. and 5 p.m., Monday through Friday, at the City's Clerk's Office, located at 1126 East State Road 434, Winter Springs, Florida. For more information call (407) 327-1800 #227. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Employee Relations Department Coordinator, 48 hours in advance of the meeting at (407) 327-1800, extension 226. The clerk's office will assist you in any of these proceedings should you need a record of the proceedings, and for such purposes, you may need to ensure that a verbatim record of the proceedings is made upon which the appeal is based. Interested parties are advised that they may appear at the meeting and be heard with respect to the proposed ordinance.

SL51034577 11/19/2009

AD PLACEMENT - 24 hrs/daily, 7 days/wk, 365 days/yr. advertise.orlandosentinel.com

COR1034904 11/19/2009

under the provisions of the "Fictitious Name Statute", Chapter 865.09, Florida Statutes, will register with the Division of Corporations, Department of State, State of Florida upon receipt of proof of the publication of this notice, the fictitious name, to-wit: LLC - The Luxury Connection, under which I am engaged in business at 7249 Dr. Phillips Blvd. Orlando FL 32819. That the party interested in said business enterprise is as follows: William James Abbott Dated at Orlando, Orange County, Florida, November 17, 2009.

COR1034888 11/19/09

NOTICE UNDER FICTITIOUS NAME STATUTE

TO WHOM IT MAY CONCERN:

Notice is hereby given that the undersigned pursuant to the "Fictitious Name Statute", Chapter 865.09, Florida Statutes, will register with the Division of Corporations, Department of State, State of Florida upon receipt of proof of the publication of this notice, the fictitious name, to-wit: Brixx's under which we are engaged in business at 54 West Church St., Suite 141 Orlando FL 32801. That the party interested in said business enterprise is as follows: Stucker Family Holdings, Inc. Dated at Orange City, Volusia County, Florida, November 16, 2009.

VOL1034894 11/19/09

NOTICE UNDER FICTITIOUS NAME STATUTE

TO WHOM IT MAY CONCERN:

Notice is hereby given that the undersigned pursuant to the "Fictitious Name Statute", Chapter 865.09, Florida Statutes, will register with the Division of Corporations, Department of State, State of Florida upon receipt of proof of the publication of this notice, the interested name, to-wit: Yoah, I made it... under which I am (we) are engaged in business at 5136 Cassatt Ave Orlando, FL 32808. That the (party) (parties) interested in said business enterprise is as follows: Jennifer Matwijow Dated at Orlando, Orange County, Florida, November 14, 2009.

COR1034904 11/19/2009

NOTICE TO CREDITORS

The administration of the estate of RONALD H. ROVIG deceased, whose date of death was March 30, 2009, File Number 48-2009-CP-00131-0, is now pending in the Circuit Court in and for Orange County, Florida, Probate Division, the address of which is: 425 North Orange Avenue, Orlando, Florida 32801. This estate is a testate (a will was found) estate. The name and address of the personal representative and the personal representative's attorney are set forth below.

OSCEOLA COUNTY BOARD OF COUNTY COMMISSIONERS

1 Courthouse Square, 4th Floor Kissimmee, FL 34741

For more information please call State Representative Mike Horner 407-943-3077

OSCI1034808 11/19/09

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN that TARPON IV LLC the holder of the following certificate has filed said certificate for a TAX DEED to be issued thereon. The Certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: CERTIFICATE NUMBER: 2007-5364 YEAR OF ISSUANCE: 2007 DESCRIPTION OF PROPERTY: ORANGE HEIGHTS L33 LOTS 22 23 & 24 BLK J (LESS W 5 FT) PARCEL ID # 24-22-28-6240-10-220 Name in which assessed: ELKANOR C TIMMERMAN All of said property being in the County of Orange, State of Florida. Unless such certificate shall be redeemed according to law, the property described in such certificate will be sold to the highest bidder in the Conference Room, located at 109 E. Church Street, 4th Floor, Orlando, Florida on Dec-03-2009 at 10:00 a.m. Dated: Oct-19-2009

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DATE OF DEATH IS BARRED.

The date of first publication of this notice is November 19, 2009.

BRIAN R. LOE Attorney for Personal Representative Florida Bar #0722560 3074 W. LAKE MARY BLVD. #136 FL 32746 (407) 323-6128 Telephone (407) 323-5729 Facsimile

WILLIAM CARRIELLO Personal Representative 33-65 167th Street Flushing, NY 11358

COR1034906 11/19,26,2009

Public Hearing Notices

PERSONAL REPRESENTATIVE ANDREA FORTUNE 1616 Woodcrest Drive, Apt 2 Daytona Beach, FL 32119

SLS1034368 11/19,11/26/2009

OSCEOLA COUNTY LEGISLATIVE DELEGATION 10 a.m. to 12 p.m. Local Government and Local Bills 130 to 4 p.m. Public Hearing Friday, December 18, 2009

OSCEOLA COUNTY BOARD OF COUNTY COMMISSIONERS 1 Courthouse Square, 4th Floor Kissimmee, FL 34741

For more information please call State Representative Mike Horner 407-943-3077

OSCI1034808 11/19/09

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN that TARPON IV LLC the holder of the following certificate has filed said certificate for a TAX DEED to be issued thereon. The Certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: CERTIFICATE NUMBER: 2007-5364 YEAR OF ISSUANCE: 2007 DESCRIPTION OF PROPERTY: ORANGE HEIGHTS L33 LOTS 22 23 & 24 BLK J (LESS W 5 FT) PARCEL ID # 24-22-28-6240-10-220 Name in which assessed: ELKANOR C TIMMERMAN All of said property being in the County of Orange, State of Florida. Unless such certificate shall be redeemed according to law, the property described in such certificate will be sold to the highest bidder in the Conference Room, located at 109 E. Church Street, 4th Floor, Orlando, Florida on Dec-03-2009 at 10:00 a.m. Dated: Oct-19-2009

Martha O. Haynie, CPA County Comptroller Orange County, Florida By: Christie Willis Deputy Comptroller

COR1028717 10/29,11/5,12,19,2009

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COR1034792 11/19/2009

LAUNDRY YOUR MONEY! Sell your washer/dryer in the Sentinel Classifieds and come clean with some cash. Call (800) 669-5757.

Any person wishing to appeal any decision made during the public hearings will need a record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of the proceedings should contact the City Clerk's Office 48 hours in advance of the meeting at (407) 905-3105

Beth Elkenberry, City Clerk Thursday, Nov 19, 2009

COR1033410 11/19/2009

On December 7, 2009 @ 2:00 p.m., or as soon thereafter as the matter may be heard, the Orange City Council will hold a Public Hearing in Council Chambers at City Hall, 400 South Orange Avenue, 2nd Floor, Orlando FL 32801, to consider on the 2nd of two readings: AN ORDINANCE AMENDING CHAPTER 55 OF THE CODE OF THE CITY OF ORLANDO, ENTITLED "REGULATION OF TAXICABS, LIMOUSINES, LUXURY PASSENGER VEHICLES, SHUTTLES AND OTHER VEHICLES-FOR-HIRE" BY AMENDING SECTION 55.02 "DEFINITIONS" BY ADDING A DEFINITION OF "LOW-SPEED VEHICLE" AND "RESIDENTIAL SHUTTLE"; AMENDING SECTION 55.08, ENTITLED "CATEGORIES OF VEHICLES-FOR-HIRE"; BY ADDING THE CATEGORY OF "RESIDENTIAL SHUTTLES"; AMENDING SECTION 55.09, ENTITLED "VEHICLE SAFETY AND EQUIPMENT STANDARDS"; BY REMOVING AIR CONDITIONING AND HEATING REQUIREMENTS FOR RESIDENTIAL SHUTTLES; AMENDING SECTION 55.14, ENTITLED "DISPLAY OF TRADE NAME, COLOR SCHEME, ETC." BY ADDING REQUIREMENTS FOR RESIDENTIAL SHUTTLES; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE. A copy of the proposed Ordinance is available in the City Clerk's Office, City Hall. Persons wishing to appeal any decision made during the hearing will need a record of the proceedings and may need to ensure that a verbatim record of the proceedings is made. Persons with disabilities needing assistance or an interpreter to participate in the public hearing should contact the City Clerk's Office @ 407-246-2251 at least 24 hours in advance of the meeting.

Martha O. Haynie, CPA County Comptroller Orange County, Florida By: Christie Willis Deputy Comptroller

COR1034792 11/19/2009

LAUNDRY YOUR MONEY! Sell your washer/dryer in the Sentinel Classifieds and come clean with some cash. Call (800) 669-5757.

AREA/VELOCIDAD. FAVOR COMUNICARSE CON LA DIVISION DE ENVIRONMENTAL PROTECTION, AL NUMERO, 407-836-1400.

The Orange County Board of County Commissioners will conduct a public hearing on December 1, 2009, at 2 p.m., or as soon thereafter as possible, in the County Commission Chambers, First Floor, County Administration Center, 201 South Rosalind Avenue, Orlando, Florida. You are invited to attend and be heard regarding a request by:

Applicant: Masters Condo Association, Inc. Consideration: Request for a Shoreline Alteration/Dredge and Fill Permit to reconstruct an existing seawall, pursuant to Chapter 33, Section 33-129(d) and 33-129(5), Article VI on Lake Tibet.

Location: District 1; located at 8990 Houston Place, on Lake Tibet; Parcel ID 28-28-5542-01-040; Section 28, Township 23 South, Range 28 East; Orange County, Florida (legal property description on file)

You may obtain a copy of the legal property description by calling the Comptroller Clerk at the Board of County Commissioners, 407-836-7300, or pick one up at 201 South Rosalind Avenue, Fourth Floor; Orlando, Florida.

If you wish to appeal any decision made by the Board of County Commissioners at this meeting you will need a record of the proceedings. You should ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

If you require special accommodations under the Americans with Disabilities Act of 1990, please call 407-836-5531 no later than two business days prior to the hearing for assistance. Si usted requiere ayuda especial bajo la ley de Americanos con Incapacidades de 1990, por favor llame al 407-836-3111.

Martha O. Haynie, CPA County Comptroller As Clerk of the Board of County Commissioners Orange County, Florida

OLS1033054 11/19/2009

INCREASE YOUR CHANCES OF SCORING BIG! Buy your own sporting equipment in the Sporting Goods section of the Sentinel Classifieds.

ings are located on the County's website at www.seminolecountyfl.gov, prior to the scheduled hearing. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Human Resources Department, ADA Coordinator 48 hours in advance of the hearing at 407-665-7941. Persons are advised that if they decide to appeal any decisions made at these hearings, they will need a record of the proceedings, and for such purpose they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (Florida Statutes, Section 286.0105).

BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA

CSE1034768 11/19/2009

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN that TARPON IV LLC the holder of the following certificate has filed said certificate for a TAX DEED to be issued thereon. The Certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: CERTIFICATE NUMBER: 2007-5364 YEAR OF ISSUANCE: 2007 DESCRIPTION OF PROPERTY: BROOKHAVEN OAKS 36/125 LOT 14 PARCEL ID # 31-22-28-0902-00-140 Name in which assessed: KIRK WALKER ALL of said property being in the County of Orange, State of Florida. Unless such certificate shall be redeemed according to law, the property described in such certificate will be sold to the highest bidder in the Conference Room, located at 109 E. Church Street, 4th Floor, Orlando, Florida on Dec-03-2009 at 10:00 a.m. Dated: Oct-19-2009

Martha O. Haynie, CPA County Comptroller Orange County, Florida By: Christie Willis Deputy Comptroller

COR1028741 10/29,11/5,12,19,2009

LOSERS WEEPERS. Stop weeping over your lost valuable. Find them in the Sentinel Classifieds Lost & Found.

# Legal Notices

**NOTICE IS HEREBY GIVEN THAT THE CITY OF WINTER SPRINGS CITY COMMISSION**

**PROPOSES TO ADOPT AND WILL HOLD A PUBLIC HEARING FOR THE FOLLOWING:**

**ORDINANCE NO. 2009-15 AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; MAKING CONFORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY; PROVIDING FOR THE REPEAL OF INCONSISTENT ORDINANCES AND RESOLUTIONS; SEVERABILITY; INCORPORATION INTO THE COMPREHENSIVE PLAN, AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.**

**MONDAY, JANUARY 11, 2010 AT 6:15 P.M. OR SOON THEREAFTER IN THE COMMISSION CHAMBERS LOCATED AT THE WINTER SPRINGS CITY HALL, 1126 EAST STATE ROAD 434 WINTER SPRINGS, FLORIDA**

The proposed ordinance may be inspected by interested parties between 8 a.m. and 5 p.m., Monday through Friday, at the City Clerk's Office, located at 1126 East State Road 434, Winter Springs, Florida. For more information call (407) 327-1800 #227. Persons with disabilities needing assistance to participate in any of these proceedings should contact the Employee Relations Department Coordinator, 48 hours in advance of the meeting at (407) 327-1800. Extension 236. This is a public hearing. If you decide to appeal any recommendation/decision made by the City Commission with respect to any matter considered at this meeting, you will need a record of the proceedings, and for such purposes, you may need to ensure that a verbatim record of the proceedings is made upon which the appeal is based. Interested parties are advised that they may appear at the meeting and be heard with respect to the proposed ordinance.

**SL51042550 12/31/09**  
**The Early Learning Coal-**

(ty) of the PUD which is more particularly located on the southwest corner of Clarke Road and Hackney Prairie Road. If approved, the request will allow for Assisted Congregated Living Facility (ACLF), Nursing Home, Two-Family Dwelling and Single-Family Dwelling as permitted uses for Tract "G". The maximum height is also requested to be increased from 35 feet / 2-Story to 55 feet / 4-Story for Tract "G".

Interested parties may appear at the public hearings and be heard with respect to the proposed actions above.

The complete case file, including a complete legal description of the properties and bounds, may be inspected at the Osceola Development Services Department/Planning Division located at 150 North Lakeshore Drive, Osceola, Florida between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, except legal holidays.

The Planning & Zoning Commission may continue the public hearings to other dates and times, as it deems necessary. Any interested party shall be advised of the dates, times, and places of any continuation of these or continued public hearings shall be announced during the hearings. No further notices regarding these matters will be published.

You are advised that any person who desires to appeal any decision made at the public hearings will need a record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting at (407) 905-3165.

Beth Eikenberry, City Clerk  
OL51042056 12/31/2009

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 2009-CA-02071-9 DIV. 35**

**CU MEMBERS MORTGAGE A DIVISION OF COLONIAL SAVINGS, F.A. PLAINTIFF VS. ADAM J. MULLIN; ELISABETH A. MULLIN; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

**SEES, GRANTEE OR OTHER CLAIMANTS; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**LOT 11, OF HUNTERS CREEK TRACT 335, PHASE II, ACCORDING TO THE MAP OR PLAN THEREOF AS RECORDED IN PLAT BOOK 26, PAGE 19, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**LOAN TRUST, SERIES 2006-ASAPS, ASSET BACKED PASS-THROUGH CERTIFICATES PLAINTIFF, VS. MICHAEL DELEVANTE, ET AL. DEFENDANT(S).**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN pursuant to a Summary Final Judgment of Foreclosure dated September 29, 2009 in the above action, Lydia Gardner, will sell to the highest bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE COUNTY Courthouse located at 425 N. ORANGE AVE., in ORLANDO, Florida, at 11:00 AM a.m. on the 11 day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:**

**UNIT 4A, BAY VIEW RESERVE, A CONDOMINIUM ACCORDING TO THE DECLARATION OF CONDOMINIUM RECORDED IN OFFICIAL RECORDS BOOK 3673, PAGE 1855, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, LONG WITH ALL AMENDMENTS THERETO; TOGETHER WITH AN UNDIVIDED INTEREST IN AND TO THE COMMON ELEMENTS APPURTENANT TO SAID UNIT.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Linda Linville, Esq.  
Gladstone Law Group, P.A.  
Attorney for Plaintiff  
101 Plaza Real South,  
Suite 217  
Boca Raton, FL 33432  
Telephone #: 561-338-4101  
Fax #: 561-338-4077  
COR1041826 12/24, 12/31/09

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 2009-CA-02071-9 DIV. 35**

**CU MEMBERS MORTGAGE A DIVISION OF COLONIAL SAVINGS, F.A. PLAINTIFF VS. ADAM J. MULLIN; ELISABETH A. MULLIN; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**LOT 11, OF HUNTERS CREEK TRACT 335, PHASE II, ACCORDING TO THE MAP OR PLAN THEREOF AS RECORDED IN PLAT BOOK 26, PAGE 19, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**ASSOCIATION INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)**

**NOTICE OF FORECLOSURE SALE**

**NOTICE IS HEREBY GIVEN pursuant to a Summary Final Judgment of Foreclosure dated November 18, 2009 entered in Civil Case No. 08-CA-000946-DIV 33of the Circuit Court of the 9TH Judicial Circuit in and for ORANGE COUNTY, ORLANDO, Florida, the office of Lydia Gardner will sell to the highest and best bidder for cash at the CIVIL DIVISION OFFICE, SUITE 350 of the ORANGE COUNTY Courthouse located at 425 N. ORANGE AVE., in ORLANDO, Florida, at 11:00 AM a.m. on the 11 day of January, 2010 the following described property as set forth in said Summary Final Judgment, to-wit:**

**UNIT 4A, BAY VIEW RESERVE, A CONDOMINIUM ACCORDING TO THE DECLARATION OF CONDOMINIUM RECORDED IN OFFICIAL RECORDS BOOK 3673, PAGE 1855, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, LONG WITH ALL AMENDMENTS THERETO; TOGETHER WITH AN UNDIVIDED INTEREST IN AND TO THE COMMON ELEMENTS APPURTENANT TO SAID UNIT.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**LOT 1, BLOCK J ORLO VISTA TERRACE, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 18, PAGE 35, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 08-CA-18638 DIV 35**

**HSBC BANK USA, NATIONAL ASSOCIATION, AS TRUSTEE FOR NAAC 2006-AR3 PLAINTIFF VS. CHANRAUTIE MOONLAL-SINGH; KISSOON MOONLAL-SINGH; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**UNIT 5308, CYPRESS FAIRWAY CONDOMINIUM, A CONDOMINIUM, ACCORDING TO THE DECLARATION OF CONDOMINIUM RECORDED FEBRUARY 18, 2005 IN OFFICIAL RECORDS BOOK 7837, PAGES 0238 THROUGH 0615, INCLUSIVE AND ANY AMENDMENTS THERETO, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, TOGETHER WITH ALL APPURTENANCES THERETO AND AN UNDIVIDED INTEREST IN THE COMMON ELEMENTS OF SAID CONDOMINIUM AS SET FORTH IN SAID DECLARATION.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 07-CA-0015210-0**

**THE BANK OF NEW YORK, AS TRUSTEE FOR BS ALL A 2005-7 PLAINTIFF VS. JAMES DROZDIAK; CAROLYN DROZDIAK; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; HUNTER'S CREEK COMMUNITY ASSOCIATION, INC.; WACHOVIA BANK, NATIONAL ASSOCIATION; UNITED STATES OF AMERICA; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 48-2008-CA-021668**

**COUNTRYWIDE BANK, FSB PLAINTIFF VS. ELVEDINA HARLAC; UNKNOWN SPOUSE OF ELVEDINA HARLAC IF ANY; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; DEERFIELD COMMUNITY ASSOCIATION, INC.; DEER WOOD ASSOCIATION, INC.; MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT, IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 48-2008-CA-021668**

**COUNTRYWIDE BANK, FSB PLAINTIFF VS. ELVEDINA HARLAC; UNKNOWN SPOUSE OF ELVEDINA HARLAC IF ANY; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; DEERFIELD COMMUNITY ASSOCIATION, INC.; DEER WOOD ASSOCIATION, INC.; MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**US BANK NATIONAL ASSOCIATION AS TRUSTEE BY RESIDENTIAL FUNDING COMPANY, LLC FKA RESIDENTIAL FUNDING CORPORATION ATTORNEY IN FACT PLAINTIFF VS. JORGE BONET; UNKNOWN SPOUSE OF JORGE BONET IF ANY; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; TUSCANY POINTE PHASE 2 HOMEOWNERS ASSOCIATION, INC.; MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**PLEASE CONTACT COURT ADMINISTRATION AT 425 NORTH ORANGE AVENUE, SUITE 2100, ORLANDO, FLORIDA 32801, TELEPHONE: (407) 836-2300, WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE; IF YOU ARE HEARING OR VOICE IMPAIRED CALL 1-800-955-8771.**

**COR1042998 12/31/2009, 1/7/2010**

**IN THE CIRCUIT COURT OF THE 9TH JUDICIAL CIRCUIT IN AND FOR ORANGE COUNTY, FLORIDA GENERAL JURISDICTION DIVISION CASE NO. 08-CA-14573 (34)**

**AN; KHEMRAI BALITTA; ANY AND ALL UNKNOWN PARTIES CLAIMING BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED INDIVIDUAL DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE; WHETHER SAID UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVI-**

SEES, GRANTEE OR OTHER CLAIMANTS; ROBINSON HILLS COMMUNITY ASSOCIATION, INC.; JOHN DOE AND JANE DOE AS UNKNOWN TENANTS IN POSSESSION DEFENDANT(S)

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**LOT 28, DEERFIELD PHASE 2B UNIT 2, ACCORDING TO THE MAP OR PLAN THEREOF AS RECORDED IN PLAT BOOK 42, PAGES 43-45, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

**LOT 23 TUSCANY POINTE PHASE II, ACCORDING TO THE MAP OR PLAN THEREOF, AS RECORDED IN PLAT BOOK 42, PAGES 43-45, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.**

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the lis pendens, must file a claim within 60 days after the sale.

Dated this 21st day of December, 2009.  
**BROWARD COUNTY DAVID STERN**

**By: David J. Stern THE LAW OFFICES OF DAVID J. STERN**

## ORDINANCE NO. 2009-15

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS, SEMINOLE COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT AMENDING THE CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CITY'S 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; MAKING CONFORMING AMENDMENTS TO THE TRANSPORTATION ELEMENT OF THE PLAN TO ENSURE INTERNAL CONSISTENCY; PROVIDING FOR THE REPEAL OF INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, INCORPORATION INTO THE COMPREHENSIVE PLAN, AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENTS.**

**WHEREAS**, section 163.3161 et. seq., Florida Statutes (1987) established the Local Government Comprehensive Planning and Land Development Regulation Act; and

**WHEREAS**, section 163.3167, Florida Statutes, requires each municipality in the State of Florida to prepare and adopt a Comprehensive Plan as scheduled by the Florida Department of Community Affairs; and

**WHEREAS**, section 163.3177(3)(a), Florida Statutes, provides that the comprehensive plan shall contain a capital improvements element, which shall include a component that outlines certain principles for construction, extensions, and increases in capacities of public facility, as well as for correct public facility deficiencies, and that such component is required to cover at least a five (5) year period; and

**WHEREAS**, section 163.3177(3)(b)1, Florida Statutes, provides that said capital improvements element shall be reviewed on an annual bases and modified as necessary in order to maintain a financially feasible five (5) year schedule of capital improvements; and

**WHEREAS**, said statutory provisions also require amendment to the comprehensive plan in order to update the schedule on an annual basis or to eliminate, defer, or delay the construction for any facility listed in the five (5) year schedule; and

**WHEREAS**, section 163.3187(1)(f), Florida Statutes, exempts comprehensive plan amendments that change the schedule in a capital improvements element, or are directly related to the schedule, from the biannual comprehensive plan amendment cycle; and

**WHEREAS**, section 163.3177(3)(b)2, Florida Statutes, provides that capital improvements element amendments shall only require an adoption hearing before the City Commission, and are not subject to the requirements of section 163.3184(3) - (6), Florida Statutes; and

**WHEREAS**, the Local Planning Agency of the City of Winter Springs held a duly noticed public hearing on December 2, 2009, in accordance with the procedures in Chapter 163, Part II, Florida Statutes, on the proposed comprehensive plan amendment and considered findings and advice of staff, citizens, and all interested parties submitting written and oral comments; and

**WHEREAS**, the Local Planning Agency recommended the City Commission adopt the large scale comprehensive plan text amendment; and

**WHEREAS**, the City Commission hereby finds that this Ordinance is in the best interests of the public health, safety, and welfare of the citizens of Winter Springs, Florida; and

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF WINTER SPRINGS HEREBY ORDAINS AS FOLLOWS:**

**Section 1.**     **Recitals.** The foregoing recitals are true and correct and are fully incorporated herein by this reference.

**Section 2.**     **Authority.** This Ordinance is adopted in compliance with, and pursuant to, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3167 and 163.3187, Florida Statutes.

**Section 3.**     **Purpose and Intent.** The purpose and intent of this ordinance is to adopt the large scale comprehensive plan text amendment incorporating the revisions of the annual update to the City of Winter Springs Capital Improvements Element (“CIE”) as part of the City of Winter Springs Comprehensive Plan, as required by section 163.3177, Florida Statutes, and to make conforming amendments to the Plan consistent therewith.

**Section 4.**     **Adoption of Large Scale Comprehensive Plan Text Amendment.** The City Commission of the City of Winter Springs hereby amends the Comprehensive Plan as follows:

A.     *Capital Improvements Element.* Tables IX-1 through IX-6 of the Capital Improvements Element are each hereby repealed in their entirety. The Tables IX-1 through IX-6 set forth in **Exhibit “A,”** attached hereto and fully incorporated herein by this reference, are each hereby adopted and incorporated into the text of the Comprehensive Plan.

B.     *Transportation Element.* Table II-7 and Maps 5B and 6 of the Transportation Element are each hereby repealed in their entirety. Table II-7 and Maps 5B and 6, as set forth in **Exhibit “B,”** attached hereto and fully incorporated herein by this reference, are each hereby adopted and incorporated into the text of the Comprehensive Plan.

**Section 5.**     **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent ordinances and resolutions adopted by the City Commission of the City of Winter Springs, or parts of ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

**Section 6.**     **Severability.** If any section, subsection, sentence, clause, phrase, word or provision

of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 7. Incorporation Into Comprehensive Plan.** Upon the effective date of the Comprehensive Plan Amendments adopted by this Ordinance, said Amendments shall be incorporated into the City of Winter Springs Comprehensive Plan and any section or paragraph number or letter and any heading may be changed or modified as necessary to effectuate the foregoing.

**Section 8. Effective Date and Legal Status of the Plan Amendment.** The effective date of the Comprehensive Plan Amendment adopted by this Ordinance shall be the date a final order is issued by the Florida Department of Community Affairs, or the date of the Administration Commission finding the Amendment in compliance with section 163.3184, Florida Statutes. No development orders, development permits, or land use dependent on this Amendment may be issued or commenced before it has become effective. If a final order of noncompliance is issued by the Administration Commission, the Amendment may nevertheless be made effective by adoption of a resolution affirming its effective status. After and from the effective date of this Amendment, the Comprehensive Plan Amendment set forth herein shall amend the City of Winter Springs Comprehensive Plan and become a part of that plan and the Amendment shall have the legal status of the City of Winter Springs Comprehensive Plan, as amended.

**ADOPTED** by the City Commission of the City of Winter Springs, Florida, in a regular meeting assembled on the \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
**JOHN F. BUSH, Mayor**

**ATTEST:**

\_\_\_\_\_  
**ANDREA LORENZO-LUACES**  
City Clerk

**APPROVED AS TO LEGAL FORM AND SUFFICIENCY  
FOR THE CITY OF WINTER SPRINGS ONLY.**

\_\_\_\_\_  
**ANTHONY A. GARGANESE**  
City Attorney

First Reading: \_\_\_\_\_  
Second Reading: \_\_\_\_\_  
Effective Date: \_\_\_\_\_

**Table IX-1: City of Winter Springs Five-Year Schedule of Capital Improvements (SCI) FY 2009/10 - 2013/14**

Project Name	LOS Purpose	Funding Source	Description / Justification	Location	Ranking Score**	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS (Years 1-5)	Comprehensive Plan Reference
<b>LOS: PARKS &amp; RECREATION*</b>												
Magnolia Park	FUTURE	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accommodates growth through additional acreage for active recreation [LOS].	Winter Springs Town Center	10	\$ 1,188,750	\$ -	\$ -	\$ -	\$ -	\$ 1,188,750	ROS- 1.1.1; ROS-1.4; ROS- 1.5.2; FLUE-2.1.5; FLUE- 2.2.3
Central Winds Park Expansion Improvements (Dog Park)	FUTURE	GRT /GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accommodates growth through additional acreage for active recreation [LOS].	CWP Expansion near SR 434	8	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
Neighborhood Community Center	FUTURE	CDBG	Torcaso Park expansion consistent with recreational needs of residents; Utilizes grant funding.	Torcaso Park	6	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	ROS-1.4; ROS-1.4.1; ROS- 1.5.2; CIE- 1.3.5
<b>Total</b>						<b>\$ 1,288,750</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,688,750</b>	
<b>LOS: POTABLE WATER*</b>												
SR 46 Alternative Water Supply	FUTURE	UEF	Study of alternative water supply to reduce demand on potable water from the Floridan Aquifer.	City Wide	6	\$ 75,000	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ 250,000	FLUE 1.3.1; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Surface Water Treatment Plant Design	FUTURE	UCF	Plant design for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Shore of Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Augmnt Pump Station - Phase A	FUTURE	BND	Augments demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation and allows the expansion of the City's reclaimed water system.	Shore of Lake Jesup/Spray fields	6	\$ 2,950,000	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 1	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ 1,025,000	\$ 1,025,000	\$ -	\$ -	\$ 2,050,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 2	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 3	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 1,030,000	\$ 2,060,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Electrical Improvements to WTP #2	REPLC	UEF	Major maintenance to electrical system.	WTP #2	6	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	IE 2.2; IE 2.2.1
<b>Total</b>						<b>\$ 3,485,000</b>	<b>\$ 1,025,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,130,000</b>	<b>\$ 1,030,000</b>	<b>\$ 9,770,000</b>	

Project Name	LOS Purpose	Funding Source	Description/ Justification	Location	Ranking Score**	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS (Years 1-5)	Comprehensive Plan Reference
<b>LOS: SANITARY SEWER*</b>												
West Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Lift Station 10 Discharge	8	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
East Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Tuskawilla	8	\$ 50,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 400,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
WWRF Sand Filter	REPLC	UEF	Project needed to meet future demand; Increases capacity for new growth; Improves efficiency.	WWRF	6	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4;
<b>Total</b>						<b>\$ 335,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 685,000</b>	
<b>LOS: STORMWATER*</b>												
TMDL Water Quality Management Projects	FUTURE	SUF	Mandate to meet State water quality regulations; Improves surface water quality.	City Wide	6	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ 175,000	CIE 1.2.3; IE 4.1.1
Lombardy Canal Piping	REPLC	SUF	Major maintenance enabling efficient operation.	Lombardy Road area	6	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	FLUE 1.3.1; HE 1.1.12
Solary Canal Regional Stormwater Treatment	FUTURE	SUF (SJRWMD)	Regional Stormwater Treatment Facility consisting of wet detention pon and treatment wetland.	DeLeon St. and Howard Ave.	6	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	FLUE 1.3.1; HE 1.1.12; IE 4.1.1; CIE 1.2.3; CIE 1.5.3
<b>Total</b>						<b>\$ 100,000</b>	<b>\$ 1,750,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,925,000</b>	
<b>LOS: TRANSPORTATION*</b>												
Michael Blake Blvd. (Spine Road)	FUTURE	1CTX	Services future demand and addresses future deficiency of SR 434 by expanding interconnecting collector road network in Town Center to reduce demand on SR 434.	Town Center	4	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	FLUE 1.3.1; FLUE 2.1.4; TE 1.2; TE 1.3
Doran Drive	REPLC	1CTX	Doran Drive (Blumberg to high school)- Refurbishes collector road so that existing LOS is maintained.	Town Center	6	\$ 200,000					\$ 200,000	FLUE 1.3.1;
Ranchlands Paving (including Bahama Road)	REPLC	1CTX	Dirt road paving provides supporting infrastructure to enhance existing housng stock.	Ranchlands	6	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,400,000	FLUE 1.3.1;
Residential Road Reconstruction	REPLC	1CTX	Rebuilds existing neighborhood streets so that transportation network is maintained.	Various	6	\$ 100,000					\$ 100,000	FLUE 1.3.1;
North Moss Road	REPLC	1CTX	Major maintenance- Refurbishes collector road so that existing LOS is maintained.	Moss Road	6		\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	FLUE 1.3.1;
Hayes Road Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Hayes Road	6	\$ 130,000					\$ 130,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Sherry Ave Decel Lane	FUTURE	FDOT	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 419 & Sherry Ave	6	\$ 125,000					\$ 125,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Vistawilla Drive Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Vistawilla	6	\$ 160,000					\$ 160,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Wade Street/419 Improvements	FUTURE	1CTX (STM)	Safety improvements; Furthers safe transportation network to ensure adequate movement of people and goods.	SR 419	10	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000	TE 1; TE 1.2; CIE 1.3.1; CIE 1.6.1; FLUE 1.3.1;
<b>Total</b>						<b>\$ 3,545,000</b>	<b>\$ 700,000</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,545,000</b>	

**L E G E N D:**

<b>Funding Sources:</b>		<b>Funding Sources:</b>	
1CTX	One Cent Sales Tax (Road Improvement Fund) - 115 (includes STM- Stimulus Federal Funding)	GRT	Grants & CDBG
		LGTX	Local Option Gas Tax (Transportation Improvement Fund)
BND	Bonds	R&R	Utility Renewal & Replacement Fund
CF-305	1999 Construction Capital Project Fund - 305	PRV	Private Contributions
CF-311	Construction Fund - 311	RSV	Reserves
DEF	Development Services Enterprise Fund	SUF	Stormwater Utility Fund (includes SJRWMD funding)
FDOT	Florida Dept of Transportation	TIMF	Transportation Impact Fee Fund
GNF	General Fund	UCF	Utility Construction Fund
GRT	Grants & CDBG		

\*FLUE 1.3.3; CIE 1.1.4; CIE 1.2.1; CIE 1.5.1; CIE 1.5.5; CIE 1.7;

\*\*CIE 1.3.4

**Table IX-2: Five-Year Schedule of Capital Improvements (SCI) FY 2009/10 - 2013/14 by Fund**

Project Name	LOS Category	Funding Source	Description/ Justification	Location	Ranking Score	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS	Comprehensive Plan Reference
<b>1CTX - ONE CENT SALES TAX (ROAD IMPROVEMENT FUND) - 115 (includes STM- Stimulus Federal Funding)</b>												
Michael Blake Blvd. (Spine Road)	FUTURE	1CTX	Services future demand and addresses future deficiency of SR 434 by expanding interconnecting collector road network in Town	Town Center	4	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	FLUE 1.3.1; FLUE 2.1.4; TE 1.2; TE 1.3
Doran Drive	REPLC	1CTX	Doran Drive (Blumberg to high school)- Refurbishes collector road so that existing LOS is maintained.	Town Center	6	\$ 200,000					\$ 200,000	FLUE 1.3.1;
Ranchlands Paving (including Bahama Road)	REPLC	1CTX	Dirt road paving provides supporting infrastructure to enhance existing housng stock.	Ranchlands	6	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,400,000	FLUE 1.3.1;
Residential Road Reconstruction	REPLC	1CTX	Rebuilds existing neighborhood streets so that transportation network is maintained.	Various	6	\$ 100,000					\$ 100,000	FLUE 1.3.1;
North Moss Road	REPLC	1CTX	Major maintenance- Refurbishes collector road so that existing LOS is maintained.	Moss Road	6		\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	FLUE 1.3.1;
Magnolia Park	FUTURE	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accomodates growth through additional acreage for active recreation [LOS].	Winter Springs Town Center	10	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5.2; FLUE-2.1.5; FLUE- 2.2.3
Hayes Road Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Hayes Road	6	\$ 130,000					\$ 130,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Vistawilla Drive Decel Lane	FUTURE	1CTX (STM)	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 434 & Vistawilla	6	\$ 160,000					\$ 160,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
Wade Street/419 Improvements	FUTURE	1CTX (STM)	Safety improvements; Furthers safe transportation network to ensure adequate movement of people and goods.	SR 419	10	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000	TE 1; TE 1.2; CIE 1.3.1; CIE 1.6.1; FLUE 1.3.1;
<b>TOTAL 1CTX EXPENSE</b>						\$ 3,720,000	\$ 700,000	\$ 1,300,000	\$ -	\$ -	\$ 5,720,000	
<b>BND - BONDS</b>												
Reclaimed Water Augmnt Pump Station - Phase A	FUTURE	BND	Augments demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation and allows the expansion of the City's reclaimed water system.	Shore of Lake Jesup/Spray fields	6	\$ 2,950,000	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 1	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ 1,025,000	\$ 1,025,000	\$ -	\$ -	\$ 2,050,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 2	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Reclaimed Water Distribution - Phase 3	FUTURE	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 1,030,000	\$ 2,060,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
<b>TOTAL BND EXPENSE</b>						\$ 2,950,000	\$ 1,025,000	\$ 2,025,000	\$ 2,030,000	\$ 1,030,000	\$ 9,060,000	

Project Name	LOS Category	Funding Source	Description/ Justification	Location	Ranking Score	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS	Comprehensive Plan Reference
<b>CF-305 1999 CONSTRUCTION CAPITAL PROJECT FUND</b>												
Magnolia Park	FUTURE	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accomodates growth through additional acreage for active recreation [LOS].	Winter Springs Town Center	10	\$ 888,750	\$ -	\$ -	\$ -	\$ -	\$ 888,750	ROS- 1.1.1; ROS-1.4; ROS- 1.5.2; FLUE-2.1.5; FLUE- 2.2.3
<b>TOTAL CF-305 EXPENSE</b>						\$ 888,750	\$ -	\$ -	\$ -	\$ -	\$ 888,750	
<b>FDOT - FLORIDA DEPT OF TRANSPORTATION</b>												
Sherry Ave Decel Lane	FUTURE	FDOT	Addresses future deficiency of SR 434 by adding a deceleration lane to ensure adequate movement of people and goods.	SR 419 & Sherry Ave	6	\$ 125,000					\$ 125,000	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2;
<b>TOTAL FDOT EXPENSE</b>						\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	
<b>GNF - GENERAL FUND</b>												
Central Winds Park Expansion Improvements (Dog Park)	FUTURE	GRT /GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accomodates growth through additional acreage for active recreation [LOS].	CWP Expansion near SR 434	8	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
<b>TOTAL GNF EXPENSE</b>						\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
<b>GRT - GRANTS &amp; CDBG</b>												
Central Winds Park Expansion Improvements (Dog Park)	FUTURE	GRT /GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accomodates growth through additional acreage for active recreation [LOS].	CWP Expansion near SR 434	8	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
Neighborhood Community Center	FUTURE	CDBG	Torcaso Park expansion consistent with recreational needs of residents; Utilizes grant funding.	Torcaso Park	6	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	ROS- 1.1.1; ROS-1.4; ROS- 1.5; FLUE- 1.3.3; FLUE- 2.2.3
<b>TOTAL GRT EXPENSE</b>						\$ 75,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 475,000	
<b>SUF - STORMWATER UTILITY (ENTERPRISE) FUND</b>												
TMDL Water Quality Management Projects	FUTURE	SUF	Mandate to meet State water quality regulations; Improves surface water quality.	City Wide	6	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ 175,000	CIE 1.2.3; IE 4.1.1
Lombardy Canal Piping	REPLC	SUF	Major maintenance enabling efficient operation.	Lombardy Road area	6	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	FLUE 1.3.1; HE 1.1.12
Solary Canal Regional Stormwater Treatment	FUTURE	SUF (SJRWMD)	Regional Stormwater Treatment Facility consiting of wet detention pon and treatment wetland.	DeLeon St. and Howard Ave.	6	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	FLUE 1.3.1; HE 1.1.12; IE 4.1.1; CIE 1.2.3; CIE 1.5.3
<b>TOTAL SUF EXPENSE</b>						\$ 100,000	\$ 1,750,000	\$ 75,000	\$ -	\$ -	\$ 1,925,000	
<b>UCF - UTILITY CONSTRUCTION FUND</b>												
Surface Water Treatment Plant Design	FUTURE	UCF	Plant design for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Shore of Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
<b>TOTAL UCF EXPENSE</b>						\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	

Project Name	LOS Category	Funding Source	Description/ Justification	Location	Ranking Score	Year 1 2009/10	Year 2 2010/11	Year 3 2011/12	Year 4 2012/13	Year 5 2013/14	TOTALS	Comprehensive Plan Reference
<b>UCF - UTILITY CONSTRUCTION FUND</b>												
Surface Water Treatment Plant Design	FUTURE	UCF	Plant design for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Shore of Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
<b>TOTAL UCF EXPENSE</b>						\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000	
<b>UEF - UTILITY ENTERPRISE FUND</b>												
SR 46 Alternative Water Supply	FUTURE	UEF	Study of alternative water supply to reduce demand on potable water from the Floridan Aquifer.	City Wide	6	\$ 75,000	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ 250,000	FLUE 1.3.1; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
Electrical Improvements to WTP #2	REPLC	UEF	Major maintenance to electrical system.	WTP #2	6	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	IE 2.2; IE 2.2.1
West Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Lift Station 10 Discharge	8	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ 285,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
East Force Main Rerouting / Design	FUTURE	UEF	Project needed to meet future demand; Bolsters service to new growth; Improves efficiency.	Tuskawilla	8	\$ 50,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 400,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4; IE 1.4.3
WWRF Sand Filter	REPLC	UEF	Project needed to meet future demand; Increases capacity for new growth; Improves efficiency.	WWRF	6	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	FLUE 1.3.1; HE 1.1.12; HE 1.3.10; IE 1.1.4;
<b>TOTAL UEF EXPENSE</b>						\$ 785,000	\$ 350,000	\$ 75,000	\$ 100,000	\$ 250,000	\$ 1,560,000	

**LEGEND:**

Funding Sources:		Funding Sources:	
1CTX	One Cent Sales Tax (Road Improvement Fund) - 115 (includes STM- Stimulus Federal Funding)	GRT	Grants & CDBG
BND	Bonds	LGTX	Local Option Gas Tax (Transportation Improvement Fund)
CF-305	1999 Construction Capital Project Fund - 305	R&R	Utility Renewal & Replacement Fund
CF-311	Construction Fund - 311	PRV	Private Contributions
DEF	Development Services Enterprise Fund	RSV	Reserves
FDOT	Florida Dept of Transportation	SUF	Stormwater Utility Fund (includes SJRWMD funding)
GNF	General Fund	TIMF	Transportation Impact Fee Fund
GRT	Grants & CDBG	UCF	Utility Construction Fund

**Table IX- 3: Facility Program – Public School Facilities: Summary of Policies, Programs and Capital Improvements with Cost Impacts**

Scheduled Program and Cost Impacts for 10/1/2009 – 9/30/2014	
Twenty-five percent of the Seminole County School Board Capital Improvement Plan budget is for remodeling and additions. Only .2% is for new construction over the next five years. Debt service is 41.9% of the total expenditures.	
<b>Total 5 Year Cost for Remodeling, Additions and New Construction:</b>	<b>\$82,200,000</b>
Potential Additional Cost Impacts During/Beyond the Five Year Planning Period	
COFTE Projections show a continued decline in student enrollment for K-12 until 2014 with an increase each year following. The 2005 peak year is illustrated as not being regained until after 2020.	
<b>Available Funding Options-</b> Major revenue sources available to the School Board are Ad Valorem Taxes, State Revenue Sources, Local Option Sales Tax, Impact Fees, Gasoline Tax Refund, COPS, and Interest.	

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table IX-4 School Capital Improvement Plan for Seminole County Facilities - Remodeling & Additions**

Remodeling & Additions	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Greenwood Lakes Middle					\$1,000,000
Geneva					\$1,000,000
Hamilton	\$700,000	\$5,000,000			
Jackson Heights	\$1,000,000	\$9,000,000	\$8,000,000		
Lawton				\$700,000	\$7,000,000
Milwee Remodeling			\$1,000,000	\$10,000,000	
Spring Lake	\$5,500,000				
Wekiva		\$600,000	\$4,000,000		
Wilson/Geneva Pods & Renovations			\$800,000	\$3,900,000	
Small Projects	\$500,000	\$500,000	\$500,000	\$700,000	\$700,000
2001 Sales Tax Projects					
Red Bug	\$5,500,000				
Contingency & Fund Balance	\$2,500,000	\$2,800,000	\$2,800,000	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$15,700,000</b>	<b>\$17,900,000</b>	<b>\$17,100,000</b>	<b>\$18,300,000</b>	<b>\$12,700,000</b>

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table IX-5 School Capital Improvement Revenue Sources**

Revenue	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
<b>State</b>					
Class Size Reduction	-	-	-	-	-
Peco New Construction	\$0	\$332,138	\$1,015,400	\$405,894	\$1,302,576
Peco Maintenance	\$820,604	\$3,633,627	\$3,437,174	\$3,425,177	\$3,650,123
CO&DS	\$280,380	\$280,380	\$280,380	\$280,380	\$280,380
<b>Local</b>					
1.5 Mill	\$42,290,665	\$45,036,053	\$47,062,675	\$49,698,185	\$52,729,775
COPS	-	-	-	-	-
Sales Tax	\$1,706,087	\$1,563,097	\$837,000		
Impact Fees	\$1,900,000	\$2,000,000	\$2,000,000	\$2,200,000	\$2,200,000
Gasoline Tax Refund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Interest	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Undesignated					
SUB-TOTAL	\$47,597,736	\$53,445,295	\$55,232,629	\$56,609,636	\$60,762,854
Prior Year Carryover	\$4,906,618	\$4,551,354	\$3,248,496	\$2,448,984	\$801,929
<b>TOTAL</b>	<b>\$52,504,354</b>	<b>\$57,996,649</b>	<b>\$58,481,125</b>	<b>\$59,058,620</b>	<b>\$61,564,783</b>

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table IX-6 Planned New Public School Facility Construction**

New Construction	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Land					
New Midway Elementary (Offsite)	\$500,000				

Source: Seminole County School Board's Five Year Capital Improvement Plan, Adopted September 8, 2009 for the fiscal year 2009-2010 through 2013-2014.

**Table II - 7: Projected Year 2013 Roadway Link Levels of Service (LOS)**

ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D DAILY VOLUME	2013 PROJ DAILY VOLUME	V/C RATIO	PROJ DAILY LOS
S.R. 417**	S.R. 434	RED BUG LAKE RD	6	FREEWAY	103,600	49,800	0.48	B
U.S. 17-92*	S.R. 419	SHEPARD RD	4	ARTERIAL	35,700	50,960	1.43	F*
U.S. 17-92*	SHEPARD RD	S.R. 434	6	ARTERIAL	53,500	50,960	0.82	C
S.R. 434**	U.S. 17-92	MOSS RD	4	ARTERIAL	35,700	35,500	1.02	D
S.R.434	MOSS RD	S.R. 419	4	ARTERIAL	35,700	31,882	0.89	C
S.R. 434	S.R. 419	TUSKAWILLA RD	4	ARTERIAL	35,700	44,669	1.25	F
S.R. 434	TUSKAWILLA RD	SPRING AVE	4	ARTERIAL	35,700	33,581	0.94	B
S.R. 434	SPRING AVE	S.R. 417	4	ARTERIAL	35,700	24,482	0.69	B
S.R. 434**	S.R. 417	DELEON ST*	2	ARTERIAL	16,400	21,500	1.31	F*
S.R. 419	U.S. 17-92*	EDGEMON AVE	2	ARTERIAL	16,400	19,096	1.16	F
S.R. 419	EDGEMON AVE	S.R. 434	2	ARTERIAL	16,400	17,721	1.08	F
TUSKAWILLA RD	S.R. 434	TROTWOOD BLVD	4	ARTERIAL	35,700	21,000	0.59	B
TUSKAWILLA RD	TROTWOOD BLVD	WINTER SPRGS BLVD	4	ARTERIAL	35,700	21,500	0.60	B
TUSKAWILLA RD	WINTER SPRGS BLVD	E. LAKE DR*	4	ARTERIAL	35,700	26,200	0.73	B
TUSKAWILLA RD*	E. LAKE DR*	EAGLE BLVD*	4	ARTERIAL	35,700	36,920	1.03	F*
E. LAKE DR*	SEMINOLA BLVD*	FISHER ROAD	4	COLLECTOR	31,100	22,360	0.72	D
E. LAKE DR*	FISHER RD	TUSKAWILLA RD	4	COLLECTOR	31,100	23,500	0.76	D
SHEPARD RD	U.S. 17-92	SHEOAH BLVD	2	COLLECTOR	10,000	5,680	0.57	D
SHEPARD RD	SHEOAH BLVD	EDGEMON AVE	2	COLLECTOR	10,000	8,216	0.82	D
SHEOAH BLVD	SHEPARD RD	S.R. 434	2	COLLECTOR	10,000	8,736	0.60	C
BAHAMA RD	MOSS RD	SHORE RD	2	COLLECTOR	10,000	104	0.01	C
MOSS RD	S.R. 419	FIRST ST	2	COLLECTOR	10,000	7,488	0.75	D
MOSS RD	FIRST ST	S.R. 434	2	COLLECTOR	14,600	14,664	1.00	D
MOSS RD	S.R. 434	DOLPHIN RD	2	COLLECTOR	10,000	7,592	0.76	D
MOSS RD	DOLPHIN RD	PANAMA RD	2	COLLECTOR	10,000	7,072	0.71	D
NORTHERN WY-N	WINTER SPRGS BLVD	TROTWOOD BLVD	2	COLLECTOR	10,000	2,600	0.26	C
NORTHERN WY-N	TROTWOOD BLVD	TUSCORO DR	2	COLLECTOR	10,000	6,344	0.63	C
NORTHERN WY-N	TUSCORO DR	VISTAWILLA DR	2	COLLECTOR	10,000	3,328	0.33	C
NORTHERN WY-N	VISTAWILLA DR	WINTER SPRGS BLVD	2	COLLECTOR	10,000	3,744	0.37	C
NORTHERN WY-S	WINTER SPRGS BLVD	SHETLAND AVE	2	COLLECTOR	10,000	3,600	0.36	C
NORTHERN WY-S	SHETLAND AVE	GREENBRIAR LN	2	COLLECTOR	10,000	4,056	0.41	C
NORTHERN WY-S	GREENBRIAR LN	WINTER SPRGS BLVD	2	COLLECTOR	10,000	2,288	0.23	C
TROTWOOD BLVD	ODAY DR	TUSKAWILLA RD	2	COLLECTOR	10,000	1,811	0.18	C
TROTWOOD BLVD	TUSKAWILLA RD	NORTHERN WY-N	2	COLLECTOR	10,000	4,680	0.47	C

**Table II - 7: Projected Year 2013 Roadway Link Levels of Service (LOS), cont'd**

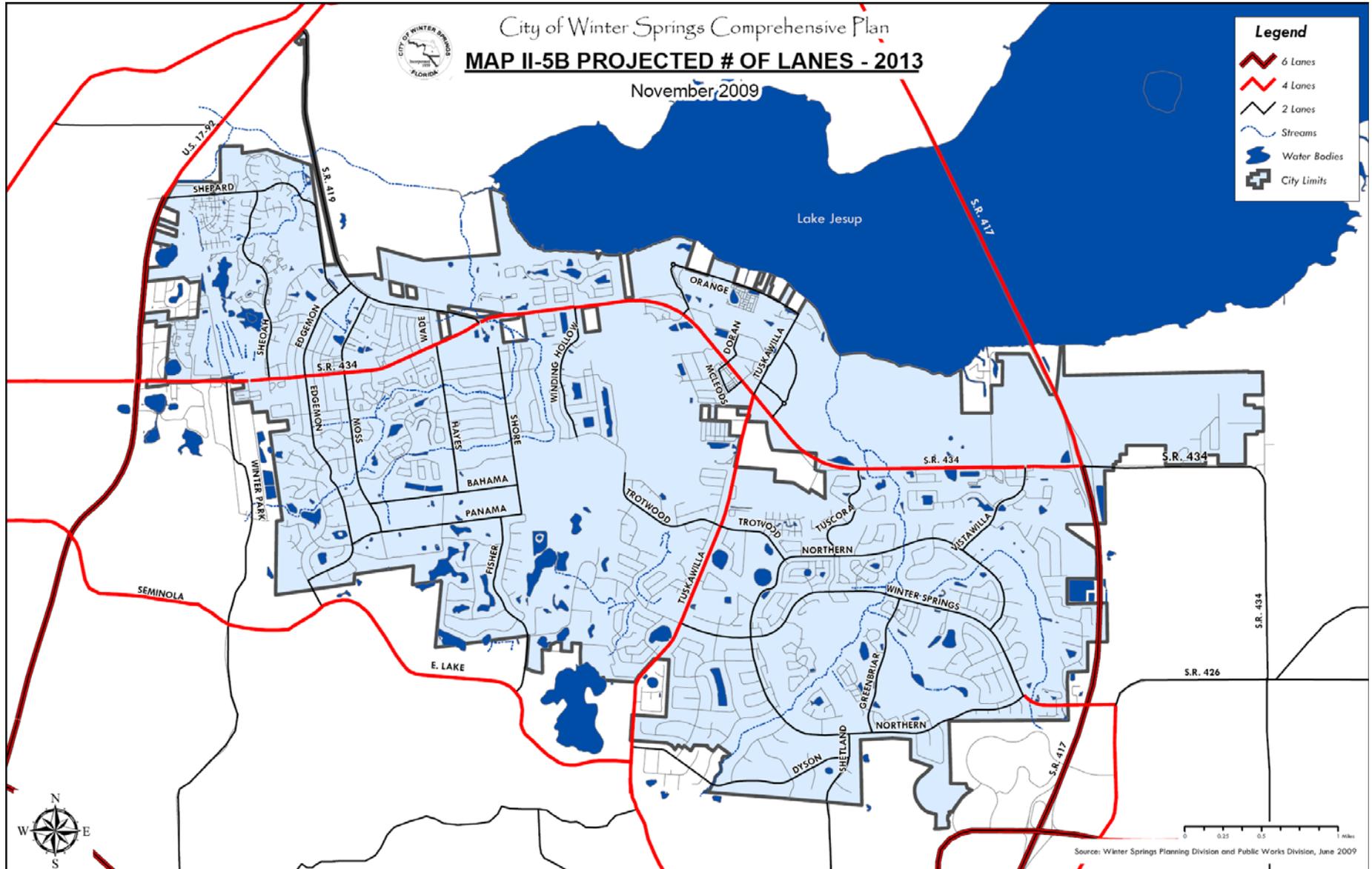
ROADWAY	FROM	TO	NO. OF LANES	ROADWAY CLASS	LOS D DAILY VOLUME	2013 PROJ DAILY VOLUME	V/C RATIO	PROJ DAILY LOS
WINTER SPRGS BLVD	TUSKAWILLA RD	NORTHERN WY-N	2	COLLECTOR	14,600	8,840	0.61	C
WINTER SPRGS BLVD	NORTHERN WY-N	GREENBRIAR LN	2	COLLECTOR	14,600	5,824	0.40	C
WINTER SPRGS BLVD	GREENBRIAR LN	NORTHERN WY-N	2	COLLECTOR	14,600	5,200	0.36	C
WINTER SPRGS BLVD	NORTHERN WY-N	NORTHERN WY-S	2	COLLECTOR	14,600	8,300	0.57	C
WINTER SPRGS BLVD	NORTHERN WY-S	S.R. 426*	4	COLLECTOR	31,100	11,900	0.38	C
PANAMA RD	EDGEMON AVE	MOSS RD	2	COLLECTOR	10,000	9,464	0.95	D
PANAMA RD	MOSS RD	SHORE RD	2	COLLECTOR	10,000	1,352	0.14	C
HAYES RD	S.R. 434	DOLPHIN RD	2	COLLECTOR	10,000	6,864	0.69	D
HAYES RD	DOLPHIN RD	BAHAMA RD	2	COLLECTOR	10,000	2,080	0.21	C
FISHER RD	PANAMA RD	E LAKE DR	2	COLLECTOR	10,000	1,456	0.15	C
SHORE RD	TEMPLE WY	PANAMA RD	2	COLLECTOR	10,000	488	0.05	C
TUSCORA DR	S.R. 434	NORTHERN WY-N	2	COLLECTOR	10,000	2,800	0.28	C
VISTAWILLA DR	S.R. 434	NORTHERN WY-N	2	COLLECTOR	10,000	4,160	0.42	C
GREENBRIAR LN	WINTER SPRGS BLVD	NORTHERN WY-S	2	COLLECTOR	10,000	1,560	0.16	C
DYSON DR**	TUSKAWILLA RD**	SHETLAND AVE	2	COLLECTOR	10,000	2,700	0.27	C
SHETLAND AVE	NORTHERN WY-S	DYSON DR**	2	COLLECTOR	10,000	5,200	0.52	D
SHETLAND AVE- CITRUS RD**	DYSON DR**	RED BUG LAKE RD*	2	COLLECTOR	10,000	3,640	0.36	C
EDGEMON AVE	S.R. 419**	SHEPARD RD	2	COLLECTOR	10,000	4,470	0.45	C
EDGEMON AVE	SHEPARD RD	S.R. 434	2	COLLECTOR	10,000	5,820	0.58	D
EDGEMON AVE	PANAMA RD	SEMINOLA BLVD*	2	COLLECTOR	10,000	9,464	0.95	D

\*Roadway not within the City.

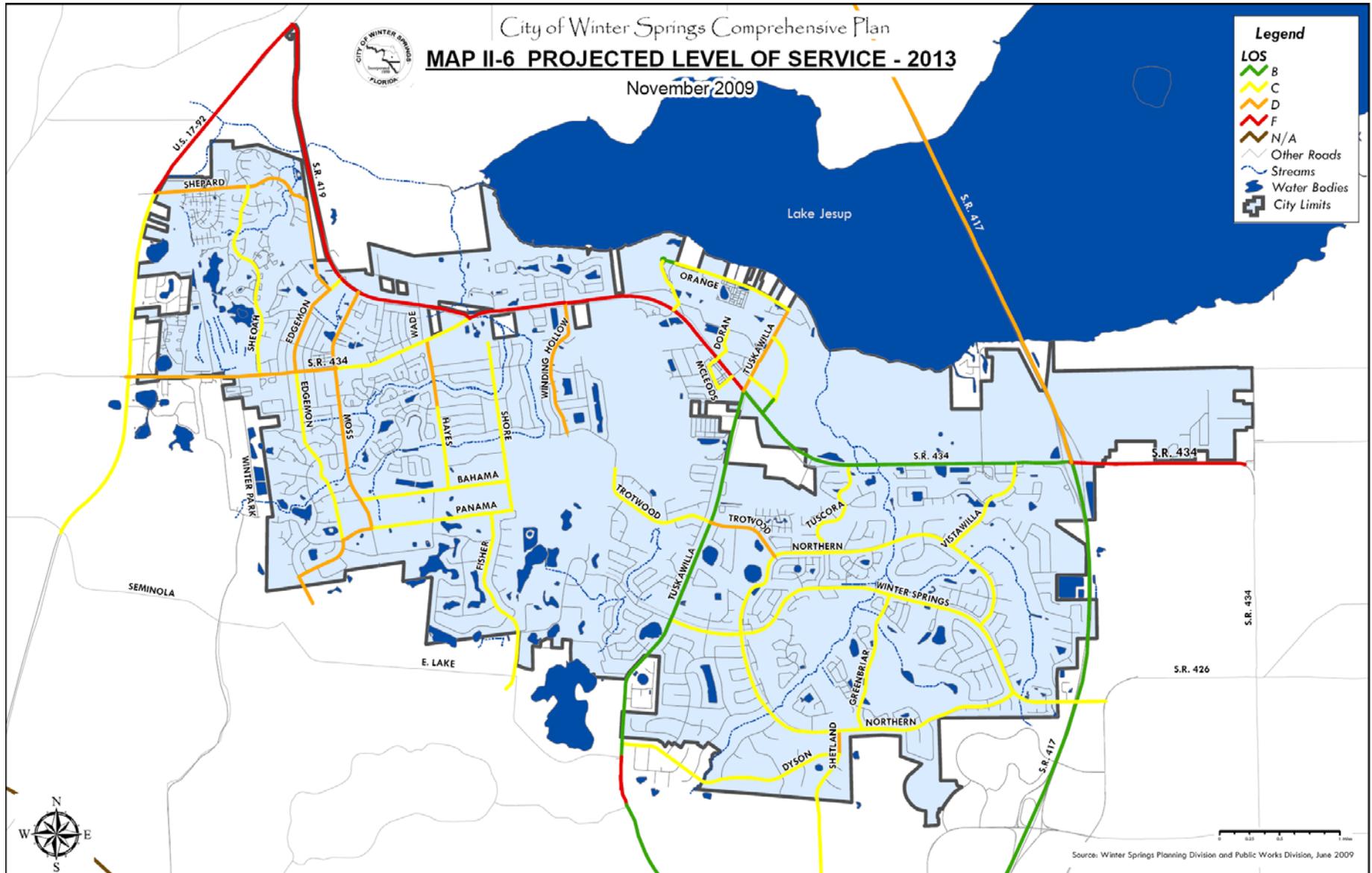
\*\*Portion of the Roadway not within the City.

NA= Direct comparison not available for segment.

Map II – 5B: Projected Number of Lanes – 2013



Map II – 6: Projected Level of Service – 2013



**MEETING ABSTRACT  
CITY OF WINTER SPRINGS, FLORIDA  
CITY COMMISSION  
REGULAR MEETING  
MONDAY, JANUARY 11, 2010 – 6:15 P.M.  
CITY HALL – COMMISSION CHAMBERS  
1126 EAST STATE ROAD 434  
WINTER SPRINGS, FLORIDA**

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**Draft**

**CALL TO ORDER**

The Regular Meeting of Monday, January 11, 2010 of the City Commission was called to Order by Mayor John F. Bush at 6:15 p.m. in the Commission Chambers of the Municipal Building (City Hall, 1126 East State Road 434, Winter Springs, Florida 32708).

**Roll Call:**

Mayor John F. Bush, present  
Deputy Mayor Rick Brown, present  
Commissioner Jean Hovey, present  
Commissioner Gary Bonner, present  
Commissioner Sally McGinnis, present  
Commissioner Joanne M. Krebs, absent  
City Manager Kevin L. Smith, absent  
Public Works/Utility Department Director Kip Lockcuff, present  
City Attorney Anthony A. Garganese, present

Ms. Laub stated, "No problem." Deputy Mayor Brown said to Ms. Laub, "I was going to make a Motion , my recommendation, but if you are willing to wait, then that is fine as well." Ms. Laub remarked, "Perfectly fine." No objections were noted.

*Mr. Arsenio Calle, 110 Arrowhead Court, Winter Springs, Florida:* spoke of a recent tour of the Water facilities that Mr. Lockcuff had given him; and then commented on the Water Rate Study, Potable Water, Reclaimed Water, and questioned projected growth.

In other City business, Mayor Bush then brought up Commissioner Krebs' emails related to the Charter Review Committee Appointments, and whether those running for Office should serve on the Committee - Commissioner McGinnis and Deputy Mayor Brown commented on how it might be difficult to know who might be running for Office and various scenarios.

Mayor Bush said to the City Commission, "Everybody in agreement - that is not an issue..." Commissioner McGinnis stated, "...Yes." Mayor Bush clarified, "In other words, you can Appoint a person who is running for Office if you so choose; and we will wait until all the Commissioners are here, before those Appointments are made." Commissioner Bonner stated, "Agreed." No objections were voiced.

## **PUBLIC HEARINGS AGENDA**

### **PUBLIC HEARINGS**

#### **500. Community Development Department – Planning Division**

**Requests That The City Commission Hold A Public Hearing For Second Reading And Adoption Of Ordinance 2009-15, Amending The Comprehensive Plan To Incorporate Revisions And The Annual Update To The Capital Improvement Element (CIE) Required By Rule 9J-5.016 FAC (Florida Administrative Code) And Chapter 163, Part II, F.S. (Florida Statutes).**

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City Attorney Anthony A. Garganese read the Ordinance by "Title" only.

*Mayor Bush opened the "Public Input" portion of the Agenda Item.*

No one spoke.

*Mayor Bush closed the "Public Input" portion of the Agenda Item.*

**"MOTION TO APPROVE ON SECOND READING." MOTION BY DEPUTY  
MAYOR BROWN. SECONDED BY COMMISSIONER McGINNIS.  
DISCUSSION.**

**VOTE:**

**COMMISSIONER BONNER: AYE**

**COMMISSIONER McGINNIS: AYE**

**COMMISSIONER HOVEY: AYE**

**DEPUTY MAYOR BROWN: AYE**

**MOTION CARRIED.**

## **REGULAR AGENDA**

**REGULAR**

**600. Community Development Department**

**Requests The City Commission Consider A Request From The Tusawilla Home  
Owners (Homeowners) Association (THOA) To Donate An Amount Not To Exceed  
\$6,000.00 For The Installation Of Three (3) Benches Within The Tusawilla  
Subdivision.**

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Discussion.

In other City business, Mayor Bush stated, "Our next Meeting, when we have our Workshop, I would like to recommend that we ask Land design [Innovations] to come and update us on Economic Development and what they are starting to undertake."

Mayor Bush asked, "Commission, is that fine with all of you?" Commissioner McGinnis stated, "That is Fine." Commissioner Bonner remarked, "Absolutely." No objections were noted. Mayor Bush said to Mr. Lockcuff, "You will contact them and make sure they can do it?"

Further brief discussion followed on the date of the Dog Park Grand Opening.

## **ADJOURNMENT**

Mayor Bush adjourned the Regular Meeting at 7:40 p.m.

*RESPECTFULLY SUBMITTED:*

ANDREA LORENZO-LUACES, MMC  
CITY CLERK