

## Statistical Section

This part of the City of Winter Springs' comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information says about the government's overall health.

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These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.	
Revenue Capacity	138
These schedules contain information to help the reader assess the government's most significant local revenue	
Debt Capacity	143
These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.	
There are no limitations placed upon the amount of debt the City of Winter Springs may issue by either the City's Charter or the City's Code or by Florida Statutes.	
Demographic and Economic Information	148
These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.	
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These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

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CITY OF WINTER SPRINGS, FLORIDA

**NET ASSETS BY COMPONENT**

Last Ten Fiscal Years  
(accrual basis of accounting)  
(amounts expressed in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Governmental activities										
Invested in capital assets, net of related debt	*	*	*	\$ 19,983	\$ 22,686	\$ 20,798	\$ 26,523	\$ 29,401	\$ 37,530	\$ 39,371
Restricted	*	*	*	-	6,274	6,943	9,730	11,078	8,714	8,778
Unrestricted	*	*	*	16,059	10,019	14,128	9,875	13,666	17,432	14,468
Total governmental activities net assets				\$ 36,042	\$ 38,979	\$ 41,869	\$ 46,128	\$ 54,145	\$ 63,676	\$ 62,617
Business-type activities										
Invested in capital assets, net of related debt	*	*	*	\$ 8,321	\$ 10,108	\$ 11,361	\$ 11,521	\$ 11,763	\$ 12,679	\$ 12,692
Restricted	*	*	*	2,778	2,324	2,347	2,500	2,612	2,735	2,814
Unrestricted	*	*	*	7,760	8,366	8,912	7,645	9,555	8,721	5,135
Total business-type activities net assets				\$ 18,859	\$ 20,798	\$ 22,620	\$ 21,666	\$ 23,930	\$ 24,135	\$ 20,641
Primary government										
Invested in capital assets, net of related debt	*	*	*	\$ 28,304	\$ 32,794	\$ 32,159	\$ 38,044	\$ 41,164	\$ 50,209	\$ 52,063
Restricted	*	*	*	2,778	8,598	9,290	12,230	13,690	11,449	11,592
Unrestricted	*	*	*	23,819	18,385	23,040	17,520	23,221	26,153	19,603
Total primary government net assets				\$ 54,901	\$ 59,777	\$ 64,489	\$ 67,794	\$ 78,075	\$ 87,811	\$ 83,258

Note

\* Information not available prior to implementation of GASB Statement 34.

CITY OF WINTER SPRINGS, FLORIDA

**CHANGES IN NET ASSETS**

Last Ten Fiscal Years  
(accrual basis of accounting)  
(amounts expressed in thousands)

Expenses	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Governmental activities:										
General government	*	*	*	\$ 5,177	\$ 4,640	\$ 5,421	\$ 5,786	\$ 7,732	\$ 8,452	\$ 6,857
Public safety	*	*	*	6,838	7,870	8,703 <sup>1</sup>	9,138	10,016	10,726	11,299
Physical environment	*	*	*	2,747	2,765	8,779	5,561	2,038	2,390	5,694
Culture and recreation	*	*	*	1,629	1,747	1,989	2,265	2,393	2,739	2,511
Interest and other fiscal charges on long-term debt	*	*	*	857	1,404	764	763	709	683	965
Total governmental activities expenses	<u>*</u>	<u>*</u>	<u>*</u>	<u>17,248</u>	<u>18,426</u>	<u>25,656</u>	<u>23,513</u>	<u>22,888</u>	<u>24,990</u>	<u>27,326</u>
Business-type activities:										
Water and Sewer	*	*	*	5,438	5,508	5,717	6,000	6,239	6,522	7,151
Development Services	*	*	*	-	552	744	627	679	860	687
Stormwater	*	*	*	529	630	671	974	831	983	1,040
Total business-type activities expenses	<u>*</u>	<u>*</u>	<u>*</u>	<u>\$ 5,967</u>	<u>\$ 6,690</u>	<u>\$ 7,132</u>	<u>\$ 7,601</u>	<u>\$ 7,749</u>	<u>\$ 8,365</u>	<u>\$ 8,878</u>
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	*	*	*	\$ 1,793	\$ 1,986	\$ 1,924	\$ 1,985	\$ 472	\$ 376	\$ 2,008
Public safety	*	*	*	619	664	782	720	1,207	1,054	930
Physical environment	*	*	*	1,540	742	721	589	3,485	3,435	4,529
Culture and recreation	*	*	*	275	337	833	823	949	765	281
Operating grants and contributions	*	*	*	111	25	5,411 <sup>1</sup>	2,177	168	115	208
Capital grants and contributions	*	*	*	423	664	2,291	1,962	2,459	6,484	2,628
Total governmental activities program revenues	<u>*</u>	<u>*</u>	<u>*</u>	<u>4,761</u>	<u>4,418</u>	<u>11,962</u>	<u>8,256</u>	<u>8,740</u>	<u>12,229</u>	<u>10,584</u>
Business-type activities:										
Charges for services:										
Water and Sewer	*	*	*	5,676	6,142	7,026	7,256	7,837	7,589	7,252
Development Services	*	*	*	-	1,539 <sup>2</sup>	1,324	1,008	2,482	923	573
Stormwater	*	*	*	413	604	577	754	1,149	1,070	1,074
Operating grants and contributions	*	*	*	-	-	-	348	69	-	-
Capital grants and contributions	*	*	*	522	1,663	2,180	975	1,329	1,176	224
Total business-type activities program revenues	<u>*</u>	<u>*</u>	<u>*</u>	<u>6,611</u>	<u>9,948</u>	<u>11,107</u>	<u>10,341</u>	<u>12,866</u>	<u>10,758</u>	<u>9,123</u>
Total government program revenues	<u>*</u>	<u>*</u>	<u>*</u>	<u>\$ 11,372</u>	<u>\$ 14,366</u>	<u>\$ 23,069</u>	<u>\$ 18,597</u>	<u>\$ 21,606</u>	<u>\$ 22,987</u>	<u>\$ 19,707</u>

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Net (expense)/revenue										
Governmental activities	*	*	*	\$ (12,487)	\$ (14,008)	\$ (13,694)	\$ (15,257)	\$ (14,148)	\$ (12,761)	\$ (16,742)
Business-type activities	*	*	*	644	3,258	3,975	2,740	5,117	2,393	245
Total government net expense	<u>*</u>	<u>*</u>	<u>*</u>	<u>\$ (11,843)</u>	<u>\$ (10,750)</u>	<u>\$ (9,719)</u>	<u>\$ (12,517)</u>	<u>\$ (9,031)</u>	<u>\$ (10,368)</u>	<u>\$ (16,497)</u>

### General Revenues and Other Changes in Net Assets

#### Governmental activities:

Taxes										
Property taxes	*	*	*	\$ 4,278	\$ 5,057	\$ 5,653	\$ 6,198	\$ 7,383	\$ 8,266	\$ 7,130
Utility taxes	*	*	*	4,998	4,765	4,807	4,984	5,751	5,841	3,976 <sup>3</sup>
Business tax receipts	*	*	*	-	-	-	-	-	-	140 <sup>4</sup>
Intergovernmental revenues - unrestricted	*	*	*	4,783	5,229	3,243	3,681	3,971	3,752	3,445 <sup>3&amp;4</sup>
Investment income and miscellaneous	*	*	*	576	462	587	687	1,708	1,619	675
Loss on disposal of capital assets	*	*	*	-	(57)	-	-	-	-	-
Transfers	*	*	*	1,152	1,489	2,294	3,967	3,352	2,813	2,189
Total governmental activities	<u>*</u>	<u>*</u>	<u>*</u>	<u>15,787</u>	<u>16,945</u>	<u>16,584</u>	<u>19,517</u>	<u>22,165</u>	<u>22,291</u>	<u>17,555</u>
Business-type activities:										
Investment income and miscellaneous	*	*	*	180	174	141	272	500	625	198
Loss on disposal of capital assets	*	*	*	(210)	(4)	-	-	-	-	-
Transfers	*	*	*	(1,152)	(1,489)	(2,294)	(3,967)	(3,352)	(2,813)	(2,189)
Total business-type activities	<u>*</u>	<u>*</u>	<u>*</u>	<u>(1,182)</u>	<u>(1,319)</u>	<u>(2,153)</u>	<u>(3,695)</u>	<u>(2,852)</u>	<u>(2,188)</u>	<u>(1,991)</u>
Total government	<u>*</u>	<u>*</u>	<u>*</u>	<u>\$ 14,605</u>	<u>\$ 15,626</u>	<u>\$ 14,431</u>	<u>\$ 15,822</u>	<u>\$ 19,313</u>	<u>\$ 20,103</u>	<u>\$ 15,564</u>

### Change in Net Assets

Governmental activities	*	*	*	\$ 3,300	\$ 2,937	\$ 2,890	\$ 4,260	\$ 8,017	\$ 9,530	\$ 813
Business-type activities	*	*	*	(538)	1,939	1,822	(955)	2,265	205	(1,746)
Total government	<u>*</u>	<u>*</u>	<u>*</u>	<u>\$ 2,762</u>	<u>\$ 4,876</u>	<u>\$ 4,712</u>	<u>\$ 3,305</u>	<u>\$ 10,282</u>	<u>\$ 9,735</u>	<u>\$ (933)</u>

#### Note

\* Information not available prior to implementation of GASB Statement 34.

<sup>1</sup> The increase from prior period was caused by 2004 Hurricanes Charley, Frances & Jeanne, and accrued FEMA reimbursement.

<sup>2</sup> Prior to fiscal year 2003, Development Services was included in Governmental activities: Public Safety.

<sup>3</sup> Franchise fees were classified as Taxes prior to fiscal year 2008 and were previously shown in Franchise and utility taxes, which is now Utility taxes.

<sup>4</sup> Business tax receipts (formerly known as Occupational licenses) were classified as Licenses and permits prior to fiscal year 2008.

CITY OF WINTER SPRINGS, FLORIDA

**GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE**

Last Ten Fiscal Years  
(accrual basis of accounting)  
(amounts expressed in thousands)

<u>Fiscal Year</u>	<u>Property Tax</u>	<u>Franchise Tax<sup>1</sup></u>	<u>Utility Tax</u>	<u>Business Tax Receipts<sup>2</sup></u>	<u>Total</u>
1999	\$ 3,101	\$ 1,086	\$ 1,733	\$ -	\$ 5,920
2000	3,324	1,402	2,074	-	6,800
2001	3,626	1,587	2,493	-	7,706
2002	4,278	1,595	3,403	-	9,276
2003	5,057	1,304	3,461	-	9,822
2004	5,653	1,360	3,447	-	10,460
2005	6,198	1,480	3,504	-	11,182
2006	7,383	1,919	3,832	-	13,134
2007	8,265	1,921	3,920	-	14,106
2008	7,130	-	3,976	140	11,246

**Taxes included in Unrestricted Intergovernmental Revenues**

<u>Fiscal Year</u>	<u>Sales Tax</u>	<u>State Revenue Sharing</u>	<u>Other</u>	<u>Total</u>
1999	\$ 1,780	\$ 583	\$ 49	\$ 2,412
2000	1,908	647	86	2,641
2001	1,919	681	86	2,686
2002	2,128	691	131	2,950
2003	2,134	764	136	3,034
2004	2,258	843	142	3,243
2005	2,447	1,076	158	3,681
2006	2,701	1,123	147	3,971
2007	2,443	1,108	201	3,752
2008	2,261	1,021	163	3,445

Note

<sup>1</sup> Franchise fees were classified as Taxes prior to fiscal year 2008.

<sup>2</sup> Business tax receipts (formerly known as Occupational licenses) were classified as Licenses and permits prior to fiscal year 2008.

CITY OF WINTER SPRINGS, FLORIDA

**FUND BALANCES OF GOVERNMENTAL FUNDS**

Last Ten Fiscal Years  
(modified accrual basis of accounting)  
(amounts expressed in thousands)

	Fiscal Year									
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General fund										
Reserved	\$ 100	\$ 81	\$ 217	\$ 54	\$ 247	\$ 264	\$ 372	\$ 455	\$ 468	\$ 301
Unreserved	<u>2,730</u>	<u>3,242</u>	<u>3,213</u>	<u>4,873</u>	<u>5,563</u>	<u>4,892</u>	<u>5,479</u>	<u>7,802</u>	<u>8,631</u>	<u>8,800</u>
Total general fund	<u>\$ 2,830</u>	<u>\$ 3,323</u>	<u>\$ 3,430</u>	<u>\$ 4,927</u>	<u>\$ 5,810</u>	<u>\$ 5,156</u>	<u>\$ 5,851</u>	<u>\$ 8,257</u>	<u>\$ 9,099</u>	<u>\$ 9,101</u>
All other governmental funds										
Reserved	\$ 664	\$ 742	\$ 1,945	\$ 865	\$ 499	\$ 874	\$ 979	\$ 1,058	\$ 1,108	\$ 1,159
Unreserved, reported in:										
Special revenue funds	3,200	3,792	3,593	4,105	4,437	4,384	4,794	6,770	6,691	6,647
Capital projects funds	<u>5,741</u>	<u>3,313</u>	<u>4,328</u>	<u>3,009</u>	<u>2,841</u>	<u>2,818</u>	<u>5,664</u>	<u>5,830</u>	<u>3,553</u>	<u>3,852</u>
Total all other governmental funds	<u>\$ 9,605</u>	<u>\$ 7,847</u>	<u>\$ 9,866</u>	<u>\$ 7,979</u>	<u>\$ 7,777</u>	<u>\$ 8,076</u>	<u>\$ 11,437</u>	<u>\$ 13,658</u>	<u>\$ 11,352</u>	<u>\$ 11,658</u>

CITY OF WINTER SPRINGS, FLORIDA

**CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS**

Last Ten Fiscal Years  
(modified accrual basis of accounting)  
(amounts expressed in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>Revenues</b>										
Taxes										
Property	\$ 3,101	\$ 3,324	\$ 3,626	\$ 4,278	\$ 5,057	\$ 5,653	\$ 6,198	\$ 7,384	\$ 8,266	\$ 6,912
Franchise <sup>4</sup>	1,086	1,123	1,253	1,313	1,304	1,360	1,480	1,918	1,921	- <sup>4</sup>
Utility	1,733	2,074	2,493	3,403	3,461	3,447	3,504	3,832	3,920	3,976
Special Assessments <sup>3</sup>	153 <sup>3</sup>	523 <sup>3</sup>	86 <sup>3</sup>	356 <sup>3</sup>	299 <sup>3</sup>	301 <sup>3</sup>	319 <sup>3</sup>	552 <sup>3</sup>	- <sup>3</sup>	- <sup>3</sup>
General Obligation	-	-	-	-	-	329	359	220	212	218
Business tax receipts <sup>5</sup>	-	-	-	-	-	-	-	-	-	140 <sup>5</sup>
Other	226	279	334	282	-	-	-	-	-	-
Licenses and Permits										
Franchise fees <sup>4</sup>	-	-	-	-	-	-	-	-	-	1,788 <sup>4</sup>
Other <sup>5</sup>	1,763	932	758	1,424	812	932	658	2,221	217	157 <sup>5</sup>
Intergovernmental <sup>2</sup>	2,918 <sup>2</sup>	3,261 <sup>2</sup>	3,430 <sup>2</sup>	5,317 <sup>2</sup>	5,918 <sup>2</sup>	5,664 <sup>2</sup>	13,021 <sup>2</sup>	5,369 <sup>2</sup>	7,380	7,111
Charges for services	915	1,074	826	2,169	2,307	2,432	2,544	3,093	3,536	3,441
Fines and forfeitures	249	298	416	330	369	311	296	320	326	318
Impact fees/assessments <sup>2,3</sup>	- <sup>2</sup>	- <sup>2</sup>	1,403 <sup>2,3</sup>	2,131 <sup>2,3</sup>						
Investment income	384	597	598	448	425	343	573	1,218	1,477	521
Miscellaneous	927	14	131	129	372	244	444	546	170	175
<b>Total revenues</b>	<b>13,455</b>	<b>13,499</b>	<b>13,951</b>	<b>19,449</b>	<b>20,324</b>	<b>21,016</b>	<b>29,396</b>	<b>26,673</b>	<b>28,828</b>	<b>26,888</b>
<b>Expenditures</b>										
General government	2,726	3,039	3,484	4,996	4,611	4,861	5,603	5,035	5,780	6,046
Public safety	5,355	5,808	6,408	6,616	8,004	8,035	8,639	9,164	10,199	10,671
Physical Environment	1,119 <sup>1</sup>	1,763	1,924	3,639	4,071	7,993	4,304	3,360	4,060	4,266
Culture and recreation	1,043	1,201	1,301	1,929	2,635	1,693	1,906	1,978	2,002	2,163
Capital outlay	1,792	4,347	1,112	4,910	362	4,752	2,186	4,521	9,801	4,740
Debt service										
Principal	390	345	654	612	926	1,807	5,898	1,153	911	967
Interest	693	626	735	856	946	700	771	700	693	665
Payments to escrow agent	652	-	-	-	-	-	-	-	-	-
Other charges	323	8	88	84	186	-	-	17	-	-
<b>Total expenditures</b>	<b>14,093</b>	<b>17,137</b>	<b>15,706</b>	<b>23,642</b>	<b>21,741</b>	<b>29,841</b>	<b>29,307</b>	<b>25,928</b>	<b>33,446</b>	<b>29,518</b>
Excess of revenues over (under) expenditures	(638)	(3,638)	(1,755)	(4,193)	(1,417)	(8,825)	89	745	(4,618)	(2,630)
Other financing sources (uses)										
Transfers in	5,082	5,752	6,491	6,336	6,687	8,894	9,733	9,999	10,209	10,620
Transfers out	(5,108)	(4,999)	(5,574)	(5,185)	(5,198)	(6,600)	(5,766)	(6,647)	(7,396)	(8,432)
Refunding bonds issued	-	-	-	-	-	8,870	-	-	-	-
Bonds issued	8,000	-	2,241	3,400	-	-	-	-	-	-
Premium on bonds issued	-	-	-	-	106	-	-	-	-	-
Discount on bonds issued	-	-	-	(23)	-	-	-	-	-	-
Payments to refunded bond escrow agent	(2,328)	-	-	-	(8,776)	-	-	-	-	-
Notes issued	-	1,620	-	-	-	5,680	-	430	-	750
Refunding note issued	-	-	-	-	-	496	-	-	-	-
Capital leases	-	-	-	-	409	-	-	100	341	-
<b>Total other financing sources (uses)</b>	<b>5,646</b>	<b>2,373</b>	<b>3,158</b>	<b>4,528</b>	<b>2,098</b>	<b>8,470</b>	<b>3,967</b>	<b>3,882</b>	<b>3,154</b>	<b>2,938</b>
Prior Period Fund Balance Adjustment			722	(574)						
<b>Net change in fund balances</b>	<b>\$ 5,008</b>	<b>\$ (1,265)</b>	<b>\$ 2,125</b>	<b>\$ (239)</b>	<b>\$ 681</b>	<b>\$ (355)</b>	<b>\$ 4,056</b>	<b>\$ 4,627</b>	<b>\$ (1,464)</b>	<b>\$ 308</b>
Debt service as a percentage of noncapital expenditures	*	*	*	10.10%	12.57%	11.10%	32.71%	9.51%	7.35%	5.85%

Note

\* Information not available prior to implementation of GASB Statement 34.

<sup>1</sup> Classified as Transportation in fiscal year 1999.

<sup>2</sup> Impact Fees classified as Intergovernmental Revenue prior to fiscal year 2007.

<sup>3</sup> Special Assessments classified as Taxes prior to fiscal year 2007.

<sup>4</sup> Franchise fees were classified as Taxes prior to fiscal year 2008.

<sup>5</sup> Business tax receipts (formerly known as Occupational Licenses) were classified as Licenses and permits prior to fiscal year 2008.

CITY OF WINTER SPRINGS, FLORIDA

**ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**

Last Ten Fiscal Years  
(amounts expressed in thousands)

Fiscal Year Ended September 30,	Real Property										Total Direct Tax Rate <sup>2</sup>	Estimated Actual Taxable Value <sup>1</sup>	Assessed Value as a Percentage of Actual Value
	Total Residential and Commercial Real Property <sup>1</sup>	Residential Property <sup>1</sup>	% Residential	Commercial Property <sup>1</sup>	% Commercial	Personal Property <sup>1</sup>	Centrally Assessed <sup>1</sup>	Tax Exempt Real Property <sup>1</sup>	Total Taxable Assessed Value <sup>1</sup>				
1999	\$ 1,127,761	\$ 1,021,892	90.61%	\$ 105,869	9.39%	\$ 31,494	\$ 31	\$ 253,253	\$ 906,033	3.5495	\$ 1,181,707	76.67%	
2000	1,218,447	1,104,670	90.66%	113,777	9.34%	34,604	36	280,106 <sup>3</sup>	972,981 <sup>3</sup>	3.5495	1,299,005	74.90%	
2001	1,324,355	1,196,041	90.31%	128,314	9.69%	40,568	34	299,567	1,065,390	3.5400	1,395,662	76.34%	
2002	1,499,314	1,345,412	89.74%	153,902	10.26%	45,241	30	359,845	1,184,740	3.7708	1,580,947	74.94%	
2003	1,642,139	1,473,685	89.74%	168,454	10.26%	43,759	31	418,960	1,266,969	4.1658	1,699,497	74.55%	
2004	1,826,180	1,652,632	90.50%	173,548	9.50%	45,709	48	505,952	1,365,985	4.5500	1,916,005	71.29%	
2005	2,007,522	1,833,417	91.33%	174,105	8.67%	49,733	55	574,194	1,483,116	4.5500	2,080,192	71.30%	
2006	2,331,039	2,088,308	89.59%	242,731	10.41%	58,571	33	728,569	1,661,074	4.7500	2,458,480	67.57%	
2007	3,131,636	2,792,826	89.18%	338,810	10.82%	67,509	33	1,195,372	2,003,806	4.4019	3,176,939	63.07%	
2008	3,519,584	3,161,336	89.82%	358,248	10.18%	63,154	40	1,362,256	2,220,522	3.3518	3,716,575	59.75%	

Note

<sup>1</sup> Source: Seminole County Property Appraiser ([www.scpafl.org](http://www.scpafl.org))

<sup>2</sup> Source: Seminole County Tax Collector ([www.seminoletax.org](http://www.seminoletax.org))

<sup>3</sup> Data has been restated.

CITY OF WINTER SPRINGS, FLORIDA

**PROPERTY TAX RATES**  
**DIRECT AND OVERLAPPING<sup>1</sup> GOVERNMENTS**

Last Ten Fiscal Years <sup>2</sup>

Fiscal Year <sup>2</sup>	Overlapping Rates <sup>1</sup>										
	Winter Springs			Seminole County			School District			St. John's Water Management District	Total Direct & Overlapping Rates
	Operating Millage	Debt Service Millage	Total City Millage	Operating Millage	Debt Service Millage	Total County Millage	Operating Millage	Debt Service Millage	Total School Millage		
1999	3.5495	0.0000	3.5495	5.1579	0.1234	5.2813	9.1020	0.8160	9.9180	0.4820	19.2308
2000	3.5495	0.0000	3.5495	4.9989	0.1170	5.1159	8.7850	0.7560	9.5410	0.4820	18.6884
2001	3.5400	0.0000	3.5400	4.9989	0.1083	5.1072	8.6550	0.6900	9.3450	0.4720	18.4642
2002	3.7708	0.0000	3.7708	4.9989	0.2208	5.2197	8.5230	0.6390	9.1620	0.4620	18.6145
2003	4.1658	0.0000	4.1658	4.9989	0.2086	5.2075	8.4790	0.5210	9.0000	0.4620	18.8353
2004	4.3000	0.2500	4.5500	4.9989	0.1910	5.1899	8.2410	0.4950	8.7360	0.4620	18.9379
2005	4.3000	0.2500	4.5500	4.9989	0.1721	5.1710	8.1270	0.3850	8.5120	0.4620	18.6950
2006	4.6126	0.1374	4.7500	4.9989	0.2041	5.2030	7.9650	0.0000	7.9650	0.4620	18.3800
2007	4.2919	0.1100	4.4019	4.9989	0.1451	5.1440	7.7530	0.0000	7.7530	0.4620	17.7609
2008	3.2496 <sup>3</sup>	0.1022	3.3518	4.3578	0.1451	4.5029	7.4130	0.0000	7.4130	0.4158	15.6835

Note

Source: Seminole County Tax Collector ([www.seminoletax.org](http://www.seminoletax.org))

<sup>1</sup> Overlapping rates are those of local and county governments that apply to property owners within the City of Winter Springs.

<sup>2</sup> Taxes levied for the fiscal year are based on the prior year taxable value.

<sup>3</sup> In fiscal year 2008 a Fire Assessment Fee was adopted to fund a portion of Fire Department operations in the City of Winter Springs.

CITY OF WINTER SPRINGS, FLORIDA

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS**

Last Ten Fiscal Years

Tax Year	Fiscal Year	Oak Forest			Tuskawilla Lighting and Beautification (TLBD) - Phase I <sup>2</sup>			Tuskawilla Lighting and Beautification (TLBD) - Phase II <sup>2</sup>		
		Assessments Billed	Assessments Collected <sup>1</sup>	Difference	Assessments Billed	Assessments Collected <sup>1</sup>	Difference	Assessments Billed	Assessments Collected <sup>1</sup>	Difference
1999	2000	\$ -	\$ -	\$ -	\$ 459,438	\$ 442,916	\$ 16,522	\$ -	\$ -	\$ -
2000	2001	82,651	79,689	2,962	-	232	(232)	-	-	-
2001	2002	82,225	80,062	2,163	459,090	446,121	12,969	-	-	-
2002	2003	82,678	78,809	3,869	393,704	376,256	17,448	-	-	-
2003	2004	83,344	80,400	2,944	391,976	377,978	13,998	-	-	-
2004	2005	99,595	97,388	2,207	390,204	379,601	10,603	-	-	-
2005	2006	99,595	95,977	3,618	390,204	377,175	13,029	-	94,522	(94,522)
2006	2007	99,595	96,117	3,478	390,017	376,343	13,674	248,710	240,475	8,235
2007	2008	116,075	112,355	3,720	714,414	693,075	21,339	42,341	40,959	1,382

Note

<sup>1</sup> Includes prepayments.

<sup>2</sup> Beginning in fiscal year 2008, the TLBD Phase I and II maintenance assessments were combined and collected as one assessment, TLBD Maintenance, and is shown in the TLBD Phase I program amounts. TLBD Phase II amount is capital improvement cost only.

Special Assessment Debt Issued:

Oak Forest	June 2000 (Refinanced in June of 2004)
TLBD Phase I	May 2001
TLBD Phase II	February 2006; No assessment levied until Fiscal Year 2007.

CITY OF WINTER SPRINGS, FLORIDA

**PRINCIPAL PROPERTY TAXPAYERS**

September 30, 2008

(amounts expressed in thousands)

Taxpayer	2008			1999		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Laurel Oaks LLC	\$ 33,083	1	1.49%	\$ -	-	-
Courtney Springs LLC	21,078	2	0.95%	-	-	-
Capital Green I LLC	19,687	3	0.89%	-	-	-
Florida Power Corporation	18,646	4	0.84%	8,465	2	0.93%
United Dominion Realty Trust	11,197	5	0.50%	7,103	3	0.78%
Winter Springs Holdings Inc	9,137	6	0.41%	-	-	-
Levitt & Sons of Seminole County LLC	8,307	7	0.37%	-	-	-
Tousa Homes	7,480	8	0.34%	-	-	-
BRI 1813 Village Co-Op Inc	7,156	9	0.32%	-	-	-
Baxley Robert & Annmarie TRS	6,179	10	0.28%	-	-	-
Golf Terrace, LTD	-	-	-	12,085	1	1.33%
Hacienda Village Co-op Inc.	-	-	-	4,972	4	0.55%
Time Warner Entertainment	-	-	-	3,538	5	0.39%
Southern Bell Telephone	-	-	-	3,094	6	0.34%
Centex Homes	-	-	-	2,938	7	0.32%
Tuskawilla Investors, Inc	-	-	-	2,601	8	0.29%
Partners Preferred Yield Inc.	-	-	-	2,024	9	0.22%
DR Horton, Inc.	-	-	-	2,001	10	0.22%
Totals	<u>\$ 141,950</u>		<u>6.39%</u>	<u>\$ 48,821</u>		<u>5.37%</u>

Source: Seminole County Property Appraiser (www.scpafll.org)

CITY OF WINTER SPRINGS, FLORIDA

**PROPERTY TAX LEVIES AND COLLECTIONS**

Last Ten Fiscal Years

Fiscal Year Ended September 30,	Total Tax Levy for Fiscal Year <sup>1</sup>	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount <sup>2</sup>	Percentage of Levy		Amount	Percentage of Levy
1999	\$ 3,215,932	\$ 3,097,939	96.33%	\$ 25,225	\$ 3,123,164	97.12%
2000	3,453,596	3,333,199	96.51%	2,817	3,336,016	96.60%
2001	3,771,445	3,618,281	95.94%	7,288	3,625,569	96.13%
2002	4,467,419	4,324,807	96.81%	7,277	4,332,084	96.97%
2003	5,277,940	5,048,670	95.66%	9,160	5,057,830	95.83%
2004	6,215,233 <sup>3</sup>	5,982,716	96.26%	7,284	5,990,000	96.38%
2005	6,748,179 <sup>3</sup>	6,546,002	97.00%	11,385	6,557,387	97.17%
2006	7,890,100 <sup>3</sup>	7,591,158	96.21%	12,189	7,603,347	96.37%
2007	8,820,491 <sup>3</sup>	8,475,408	96.09%	2,214	8,477,622	96.11%
2008	7,442,693 <sup>3</sup>	7,145,070	96.00%	11,318	7,156,388	96.15%

Note

<sup>1</sup> Gross taxes before discount of 1% - 4%, depending on month paid; Source: Seminole County Property Appraiser ([www.scpafl.org](http://www.scpafl.org))

<sup>2</sup> Source: Seminole County Tax Collector ([www.seminoletax.org](http://www.seminoletax.org))

<sup>3</sup> Includes voted debt service not to exceed .25 mills for Central Winds General Obligation Debt

CITY OF WINTER SPRINGS, FLORIDA

**LEGAL DEBT MARGIN**

September 30, 2008

Neither the City of Winter Springs Charter or Code, nor the Florida State Statutes limits the amount of debt the City of Winter Springs can issue.

CITY OF WINTER SPRINGS, FLORIDA

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT  
TO ASSESSED VALUE AND NET GENERAL OBLIGATION  
BONDED DEBT PER CAPITA**

Last Ten Fiscal Years

Fiscal		Assessed	Gross	Less Debt	Net	Ratio of Net	Net Bonded
Year	Population <sup>1</sup>	Value <sup>2</sup>	Bonded	Service Fund <sup>4</sup>	Bonded	Bonded Debt to Assessed Value	Debt per Capita
1999	29,220	\$ 906,032,833	\$ -	\$ -	\$ -	0.000%	\$ -
2000	30,860	972,980,638	-	-	-	0.000%	-
2001	31,666	1,065,390,346	-	-	-	0.000%	-
2002	32,082	1,184,740,270	3,400,000	23,275	3,376,725	0.285%	105
2003	32,572	1,266,969,110	3,335,000	24,260	3,310,740	0.261%	102
2004	32,955	1,365,985,321	3,270,000	53,373	3,216,627	0.235%	98
2005	33,321	1,483,116,250	3,205,000	46,967	3,158,033	0.213%	95
2006	34,621	1,661,073,712	3,140,000	51,743	3,088,257	0.186%	89
2007	34,899	2,003,805,968	3,070,000	47,572	3,022,428	0.151%	87
2008	34,639	2,220,522,082	3,000,000	46,254	2,953,746	0.133%	85

Note

<sup>1</sup> Source: Synergos Technologies Inc.: PopStats at June 2008; Previous years statistics may have come from multiple sources including East Central Florida Regional Planning Council or University of Florida Bureau of Economic and Business Research and Metro Orlando Economic Development Commission ([www.orlandoedc.com](http://www.orlandoedc.com)).

<sup>2</sup> Source: Seminole County Property Appraiser ([www.scpafl.org](http://www.scpafl.org))

<sup>3</sup> Amount does not include special assessment bonds and revenue bonds

<sup>4</sup> Amount available for repayment of limited general obligation bonds, which were issued in fiscal year 2002.

CITY OF WINTER SPRINGS, FLORIDA

**RATIO OF OUTSTANDING DEBT BY TYPE**

Last Ten Fiscal Years  
(dollars in thousands, except per capita)

Fiscal Year Ended September 30,	Governmental Activities					Business-Type Activities			Total Primary Government	Percentage of Personal Income <sup>1</sup>	Per Capita
	Revenue Bonds	Refunding Revenue Bonds	Limited General Obligation Bonds	Special Assessment Revenue Bonds	Capital Leases	Water and Sewer Revenue Bonds	Water and Sewer Refunding Revenue Bonds <sup>1</sup>	Capital Leases			
1999	\$ 470	\$ 16,589	\$ -	\$ -	\$ 122	\$ 2,790	\$ 20,845	\$ -	\$ 40,816	*	\$ 1,397
2000	1,980	16,379	-	-	97	2,540	20,345	-	41,341	5.26%	1,340
2001	1,597	16,134	-	2,265	71	-	26,929	-	46,996	*	1,484
2002	1,277	15,869	3,400	2,265	44	-	27,014	212	50,081	*	1,561
2003	878	16,044	3,335	2,225	320	-	26,234	142	49,178	*	1,510
2004	5,861	15,654	3,270	2,180	206	-	25,429	64	52,664	*	1,598
2005	734	15,094	3,205	2,135	104	-	24,594	-	45,866	*	1,376
2006	479	14,504	3,140	2,427	100	-	23,724	-	44,374	4.53%	1,282
2007	439	13,884	3,070	2,354	333	-	22,829	-	42,909	4.42%	1,230
2008	1,125	13,234 <sup>2</sup>	3,000	2,276	228	-	21,884 <sup>2</sup>	-	41,747	4.06%	1,205

Note: Details regarding the city's outstanding debt can be found in the Notes to the Financial Statements: Note 9: Long-Term Debt.

\* Information is not available.

<sup>1</sup> See Demographic and Economic Statistics for personal income and population data. These ratios are calculated using personal income and population.

<sup>2</sup> Amounts do not include accreted interest payable for 1999 Improvement Refunding Revenue Bonds and 2000 Water and Sewer Refunding Revenue Bonds.

CITY OF WINTER SPRINGS, FLORIDA

**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**

As of September 30, 2008

(amounts expressed in thousands)

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable <sup>1</sup>	Estimated Share of Overlapping Debt
Overlapping Debt:			
Seminole County General Obligation Debt	\$ 19,915	6.63%	\$ 1,320
Subtotal, overlapping debt			
Direct Debt:			
City of Winter Springs General Obligation Debt <sup>2</sup>	3,000	100%	3,000
Total direct and overlapping debt	\$ 22,915		\$ 4,320

Note

Sources:

Seminole County Property Appraiser ([www.scpafl.org](http://www.scpafl.org))

Seminole County Finance Department

Seminole County School Board

<sup>1</sup> Ratio of assessed valuation of taxable property in overlapping unit to that within the City of Winter Springs.

<sup>2</sup> The City of Winter Springs has a "limited" general obligation bond that is being repaid through a levy not to exceed one quarter of one mill on all taxable property in the City.

CITY OF WINTER SPRINGS, FLORIDA

**PLEDGED-REVENUE COVERAGE**

Last Ten Fiscal Years

<b>General Government</b>												
Fiscal Year Ended Sept 30,	Public Service Taxes	Electric Franchise Tax	Half-Cent Sales Tax	General Obligation	Federal Emergency Management Agency Public Assistance Grants	Impact Fees (Fire, Police, Recreation and Public Facilities)	Non-Ad Valorem Special Assessments	Medical Transport Revenue	Budget & Appropriate (General Fund and Water & Sewer Fund)	Total Revenue Available for Debt Service	Maximum Annual Debt Service	Coverage
1999	\$ 1,732,790	\$ 1,060,100	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,952,890	\$ 1,405,912	2.10
2000	2,074,285	1,123,082	160,000	-	-	-	442,916	-	-	3,800,283	1,405,632	2.70
2001	2,492,952	1,253,696	160,000	-	-	-	79,921	61,488	173,335	4,221,392	1,775,599	2.38
2002	3,403,121	1,251,069	160,000	-	-	-	526,183	61,483	173,315	5,575,171	2,083,590	2.68
2003	3,460,992	1,275,670	160,000	-	-	-	455,065	61,485	173,313	5,586,525	2,144,039	2.61
2004	3,446,874	1,322,280	160,000	328,668	-	328,143	458,378	76,487	339,685	6,460,515	2,417,562	2.67
2005	3,504,158	1,436,996	160,000	358,960	7,127,760	166,203	476,989	-	-	13,231,066	6,858,968	1.93
2006	3,831,569	1,775,460	160,000	219,736	-	518,072	567,674	-	-	7,072,511	2,038,741	3.47
2007	3,919,603	1,759,245	160,000	212,077	-	-	712,935	-	30,000	6,793,866	1,751,594	3.88
2008	3,975,766	1,748,477	160,000	217,872	-	-	846,389	-	60,000	7,008,504	1,828,176	3.83

<b>Water Revenue Bonds</b>							
Fiscal Year Ended Sept 30,	Gross Revenues <sup>1</sup>	Operating Expenses <sup>2</sup>	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1999	\$ 5,905,170	\$ 3,312,000	\$ 2,593,170	\$ 710,000	\$ 1,436,131	\$ 2,146,131	1.21
2000	6,078,294	3,191,228	2,887,066	750,000	1,397,292	2,147,292	1.34
2001	6,176,985	3,438,641	2,738,344	930,000	1,383,337	2,313,337	1.18
2002	5,854,262	3,840,397	2,013,865	420,000	1,251,116	1,671,116	1.21
2003	6,309,545	3,992,489	2,317,056	780,000	1,046,997	1,826,997	1.27
2004	7,152,358	4,968,307	2,184,051	805,000	1,020,472	1,825,472	1.20
2005	7,497,904	4,862,108	2,635,796	835,000	1,006,910	1,841,910	1.43
2006	8,257,218	4,888,390	3,368,828	870,000	980,427	1,850,427	1.82
2007	8,084,483	5,163,896	2,920,587	895,000	944,302	1,839,302	1.59
2008	7,415,100	5,365,172	2,049,928	945,000	909,661	1,854,661	1.11

Note

- <sup>1</sup> Gross revenue is computed per bond resolution requirements, and is equivalent to revenue recognized under generally accepted accounting principles (GAAP). Revenues include investment income and other income.
- <sup>2</sup> "Direct operating expense" is computed per bond resolution requirements, and is equal to expenses recognized under GAAP less interest, depreciation, amortization expense, losses on disposal of fixed assets, and non-recurring transfers out.
- <sup>3</sup> Data has been restated.

CITY OF WINTER SPRINGS, FLORIDA

**DEMOGRAPHIC AND ECONOMIC STATISTICS**

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population <sup>1</sup></u>	<u>Personal Income (amounts expressed in thousands)</u>	<u>Per Capita Personal Income <sup>1</sup></u>	<u>Median Age <sup>1</sup></u>	<u>Education Level in Years of Formal Schooling <sup>1</sup></u>	<u>School Enrollment <sup>2</sup></u>	<u>Unemployment Rate <sup>3</sup></u>
1999	29,220	*	*	*	*	5,711	2.9%
2000	30,860	785,726	25,461	37.2	13.68	5,776	3.0%
2001	31,666	*	*	*	*	6,421	3.5%
2002	32,082	*	*	*	*	6,508	5.8%
2003	32,572	*	*	*	*	7,413	5.3%
2004	32,955	*	*	*	*	7,476	4.6%
2005	33,321	*	*	*	*	7,492	3.8%
2006	34,621	979,428	28,290	39.3	13.97	7,342	3.2%
2007	34,899	971,623	27,841	39.8	13.93	7,115	3.6%
2008	34,639	1,028,951	29,705	40	13.72	6,804	5.0%

\* Data not available

Note

<sup>1</sup> Source: Synergos Technologies Inc.: PopStats at June 2008; education calculation is based on segment of population 25 years and older. Previous years statistics may have come from multiple sources including University of Florida Bureau of Economic and Business Research and Metro Orlando Economic Development Commission ([www.orlandoedc.com](http://www.orlandoedc.com)).

<sup>2</sup> Source: Seminole County Public Schools

<sup>3</sup> Source: US Department of Labor, Bureau of Labor Statistics - annual rate is an average of each month's unemployment rate for the Orlando-Kissimmee metropolitan area (<http://data.bls.gov/cgi-bin/surveymost>). Percentages have been restated for previous years.

CITY OF WINTER SPRINGS, FLORIDA

**PRINCIPAL EMPLOYERS**

Current Year and Nine Years Ago

Employer	2008 <sup>1</sup>			1999		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seminole County School Board	1573	1	29.93%	*	*	*
City of Winter Springs	242	2	4.61%	*	*	*
Dearborn Electronics	137	3	2.61%	*	*	*
Publix (Winter Springs Town Center)	125	4	2.38%	*	*	*
Modern Plumbing	103	5	1.96%	*	*	*
Tuscawilla Country Club	92	6	1.75%	*	*	*
United States Post Office	49	7	0.93%	*	*	*
EZ Yield	48	8	0.91%	*	*	*
Dittmer Architectural Aluminum	45	9	0.86%	*	*	*
The Grove Counseling Center	35	10	0.67%	*	*	*
Total	<u>2,449</u>		<u>46.60%</u>			

Source: Annual Business Survey by City of Winter Springs with some extrapolations.

\* Data not available

Note

<sup>1</sup> The City of Winter Springs has an estimated 5,255 employees in the workplace with approximately 650 business establishments as of June 2008; Source - Synergos Technologies Inc.: PopStats at June 2008

CITY OF WINTER SPRINGS, FLORIDA

**BUDGETED FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION**

Last Ten Fiscal Years

Full-time Equivalent Employees as of September 30,

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Development Services <sup>1</sup>	6	6	6	6	8	10 <sup>4</sup>	10	10	10	10
General Government	32	35	36	38	34 <sup>4</sup>	36 <sup>4</sup>	43 <sup>4</sup>	44	44	44
Public Safety:										
Police										
Sworn Officers	50 <sup>4</sup>	50 <sup>4</sup>	50 <sup>4</sup>	50 <sup>4</sup>	60 <sup>4</sup>	64	64	70	70	70
Non sworn officers	-	-	-	-	-	-	-	-	-	-
Civilians <sup>2</sup>	18	20	20	20	20	20	20	20	20	20
Fire										
Firefighters and officers	38	38	38	41	49	50	50	51	51	51
Civilians	1	1	1	1	1	2	2	2	2	2
Public Works	21	22	21	22	22 <sup>4</sup>	23	23	21	21	21
Culture and Recreation	20	20	20	19	20	21	22	22	22	22
Utilities	33	34	35	36	38 <sup>4</sup>	40	42	42	43	45
Stormwater	4	5	5	6	6 <sup>4</sup>	7	7	9	9	9
<b>Total</b>	<b>223</b>	<b>231</b>	<b>232</b>	<b>239</b>	<b>258</b>	<b>273</b>	<b>283</b>	<b>291</b>	<b>292</b>	<b>294</b>
Part-time Employees	25	22	24	24	*	23	*	*	*	*
Part-time FTEs <sup>3</sup>	*	*	*	*	*	*	11.09	12.42	14.53	15.38

Note

\* Data not available

1 Prior to fiscal year 2003, Development Services was included in Governmental activities: Public Safety: Community Development - Building.

2 Police civilians include emergency communications center operations personnel.

3 FTEs - Full-time Equivalents; this statistic replaces part-time employee count.

4 Data has been restated.

City of Winter Springs, Florida

**OPERATING INDICATORS BY FUNCTION**

Last Ten Fiscal Years

Function	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>Police</b>										
Auto accidents	384	386	383	442	495	508	505	530	444	546
Physical arrests	827	882	966	640	588	627	1,128	1,633	1,582	1,708
Criminal investigations conducted	515	454	614	552	437	450	591	551	291	357
Total calls for service	26,247	30,336	30,457	47,550	76,958	83,290	91,904	107,074	125,789	142,202
911 calls received	4,881	5,874	6,077	6,087	5,506	5,786	6,931	5,174	5,781	5,248
Evidence processed (pieces)	*	*	*	*	*	2,396	2,068	2,436	1,820	1,721
<b>Fire</b>										
Public education programs	227	188	147	136	118	65	61	53	118	56
Number of emergency calls answered	2,886	2,965	3,264	3,129	2,898	3,426	3,258	3,261	3,338	3,345
Medical transports	963	1,011	1,026	1,089	1,008	1,146	1,126	1,159	1,284	1,300
<b>Highways and streets</b>										
Streets paved (miles)	*	*	0.01	0.36	0.99	0.85	0.00	0.00	0.57	0.00
Streets resurfaced (square yards)	47,733	39,329	37,778	51,132	40,658	44,257	44,945	23,925	35,537	72,400
Sidewalks/bike paths built or repaired (feet)	2,801	3,932	4,323	3,226	2,345	5,371	3,834	4,159	22,112	5,134
<b>Culture and recreation</b>										
Games - Baseball/Softball	*	*	*	*	*	*	1,502	1,643	1,565	1,468
Games - Basketball	*	*	*	*	*	*	652	644	606	599
Games - Football	*	*	*	*	*	*	286	285	298	271
Games - Soccer	*	*	*	*	*	*	1,029	1,010	905	970
Senior Activities	*	*	*	817	769	753	899	1,651	1,154	898
Civic Center & Pavillion Rentals	*	*	*	196	*	245	267	319	379	379
Program Events	*	*	*	312	*	345	312	310	221	205
<b>Water</b>										
New connections	454	355	156	204	198	132	260	279	179	19
Number of customers	11,196	11,921	12,136	11,316	12,066	11,903	12,104	12,444	12,514	12,706
Water main breaks	*	*	*	*	*	6	6	16	13	13
Average daily consumption (gallons/per capita)	125	125	114	110	106	115	108	126	125	115
Meter reads	*	*	*	*	*	*	*	*	171,167	174,604
<b>Community Development</b>										
Total permits issued	2,178	1,997	1,773	2,182	2,846	2,834	4,217	2,805	2,405	2,741
Building inspections	8,191	3,746	4,378	7,703	16,651	16,869	16,669	15,574	9,473	7,278
Business tax receipts issued	*	*	*	*	*	*	*	*	1,944	1,135
Land use amendments & rezonings	10	7	11	8	14	16	12	4	11	5
Permits files created/reviews initiated	*	*	*	*	*	*	*	*	2,545	3,349
<b>General Government</b>										
Personnel actions processed	*	*	*	225	290	315	360	332	637	500
Worker's Comp Injuries	32	29	35	35	*	14	40	32	41	46
Legal notices published	*	*	*	*	*	*	*	*	38	41
Payroll - Checks	*	*	*	4,013	3,493	1,411	301	275	312	337
Payroll - Direct Deposit	*	*	*	2,969	3,795	5,941	7,311	7,524	7,592	7,557
Receipts deposited	*	*	*	*	*	169,556	182,195	192,439	185,716	202,307
A/P checks issued	*	*	*	*	7,975	7,929	7,768	7,914	7,460	7,014
Purchase orders/EPO's processed	*	*	*	5,331	5,669	6,227	5,737	5,412	5,205	4,772

Note  
\* Information not available

City of Winter Springs, Florida

**CAPITAL ASSET STATISTICS BY FUNCTION**

Last Ten Fiscal Years

Function	Fiscal Year									
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Public safety										
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Fleet	*	*	*	*	*	*	*	75	75	75
Fire stations	2	2	2	2	2	3	3	3	3	3
Highways and streets										
Streets - paved (miles)	102.80	91.90	91.91	92.27	93.26	94.11	94.11	94.11	95.32	95.32
Streets - unpaved (miles)	11.00	6.70	6.67	7.10	7.25	6.40	6.40	7.16	6.40	6.40
Street lights	*	*	*	*	*	1,884	1,901	2,095	2,158	2,158
Traffic signals	6	7	7	7	8	9	9	10	10	10
Culture and recreation										
Park acreage	*	*	228	255	267.20	267.70	267.70	267.70	267.70	267.70
Parks - Community	2	2	5	5	5	5	5	5	6	6
Parks - Neighborhood	6	6	6	6	6	7	7	7	7	7
Senior Center	1	1	1	1	1	1	1	1	1	1
Community Center	1	1	1	1	1	1	1	1	1	1
Water										
Water mains (miles)	142.0	143.0	144.3	144.7	150.1	155.1	158.9	160.4	161.7	167.6
Fire hydrants	878	880	882	914	929	931	964	975	995	1,000
Maximum daily capacity (millions of gallons)	12	12	12	12	12	12	12	12	12	12
Deep Wells	7	7	7	7	7	7	7	8	8	8
Sewer										
Sanitary sewers (miles)	99.50	99.80	100.20	100.50	103.31	105.27	106.97	108.30	108.90	135.50
Storm sewers (miles)	*	*	*	*	*	*	*	91.01	91.56	91.56
Treatment facility capacity (millions of gallons)	4.082	4.212	4.212	4.212	4.212	4.212	4.212	4.212	4.212	4.212
Current average flow (millions of gallons)	2.032	1.813	2.179	2.179	2.343	2.285	2.297	2.243	2.209	2.198

Note

\* Information not available

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