

**CITY OF WINTER SPRINGS
FISCAL YEAR 2001-2002 FINAL BUDGET
COMMISSION - 1100**

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 98/99 Actual</u>	<u>FY 99/00 Actual</u>	<u>Revised FY 00/01 Budget</u>	<u>Approved FY 01/02 Budget</u>
51110	Mayor's Expense	\$8,690	\$8,400	\$8,400	\$8,400
51111	Commission Expense	\$36,000	\$36,016	\$36,000	\$36,000
54010	Travel & Per Diem	\$5,496	\$7,343	\$18,264	\$15,000
54630	Rep. & Maint. - Equipment	\$62	\$0	\$200	\$100
54800	Promotion Expense	\$10,477	\$13,694	\$15,000	\$15,000
55230	Operating Supplies	\$1,265	\$1,148	\$1,677	\$1,000
55411	Dues & Registrations	\$2,501	\$2,988	\$5,000	\$4,500
56410	Other Equipment	\$13,375	\$7,163	\$6,737	\$1,000
58200	Publications-Newsletter	\$17,704	\$28,912	\$38,417	\$23,600
59910	Computer Equipment Allocation	\$1,069	\$0	\$0	\$0
TOTAL COMMISSION BUDGET		\$96,638	\$105,664	\$129,695	\$104,600