

**CITY OF WINTER SPRINGS
FISCAL YEAR 2001-2002 FINAL BUDGET
CITY MANAGER - 1200**

Account Number	Description of Expenditure	FY 98/99 Actual	FY 99/00 Actual	Revised FY 00/01 Budget	Approved FY 01/02 Budget
51210	Regular Salaries	\$132,840	\$145,550	\$144,554	\$168,400
51210	Sick Leave Purchase	\$0	\$1,962	\$1,788	\$1,800
51214	Overtime Salaries	\$0	\$0	\$0	\$900
52110	F.I.C.A. Taxes-City Portion	\$8,748	\$10,246	\$11,043	\$13,100
52310	Health/Life Insurance/Dis Ins	\$4,892	\$5,789	\$6,414	\$11,300
52320	Workers' Comp. Insurance	\$348	\$379	\$457	\$600
52330	Pension Expense	\$17,352	\$22,213	\$28,899	\$29,300
52335	Deferred Comp. - City Cont ICMA 457	\$4,172	\$8,000	\$8,000	\$8,000
53160	Consulting Engineers	\$0	\$13,060	\$0	\$0
53162	Charter Review	\$0	\$0	\$30,800	\$0
53180	Consultant Services	\$0	\$0	\$25,000	\$0
54010	Travel & Per Diem	\$3,735	\$316	\$4,000	\$4,000
54020	Auto Allowance	\$3,600	\$3,600	\$4,800	\$4,800
54210	Postage	\$122	\$347	\$225	\$300
54630	Repair & Maintenance - Equipment	\$184	\$0	\$500	\$500
54730	Printing Expense	\$0	\$151	\$500	\$500
54800	Promotional Activities	\$52	\$6,600	\$200	\$200
54810	Employee Relations	\$0	\$0	\$2,500	\$2,500
55110	Office Supplies	\$768	\$808	\$800	\$800
55230	Operating Supplies	\$211	\$653	\$550	\$600
55410	Subscriptions	\$63	\$413	\$400	\$400
55411	Dues & Registrations	\$1,754	\$1,611	\$3,000	\$3,000
56409	Other Equipment - IS	\$0	\$0	\$2,500	\$1,800
56910	Contingencies	\$640	\$1,559	\$2,500	\$2,500
59910	Comp Equip Alloc	\$845	\$0	\$0	\$0
TOTAL CITY MANAGERS' BUDGET		\$180,326	\$223,257	\$279,430	\$255,300