

**CITY OF WINTER SPRINGS
FISCAL YEAR 2001-2002 FINAL BUDGET
CITY CLERK - 1210**

Account Number	Description of Expenditure	FY 98/99 Actual	FY 99/00 Actual	Revised FY 00/01 Budget	Approved FY 01/02 Budget
51210	Regular Salaries	\$82,134	\$78,747	\$93,557	\$101,500
51210	Sick Leave Purchase	\$0	\$0	\$765	\$0
51214	Overtime Salaries	\$0	\$0	\$0	\$2,000
52110	F.I.C.A. Taxes-City Portion	\$6,283	\$6,247	\$7,215	\$7,900
52310	Health/Life Insurance	\$3,984	\$6,465	\$6,297	\$9,600
52320	Workers' Comp. Insurance	\$214	\$164	\$260	\$400
52330	Pension Expense	\$5,924	\$5,512	\$7,546	\$8,300
53110	Retainer - City Attorney	\$5,000	\$0	\$0	\$0
53111	Other Legal Services	\$146,913	\$0	\$0	\$0
53113	Records Management Services	\$2,755	\$1,684	\$10,000	\$4,000
53117	Attorney Fees-Labor Issue	\$8,896	(\$3,223)	\$0	\$0
53118	Attorney Fees-Public Safety	\$213	\$0	\$0	\$0
53119	Special Legal Services	\$37,092	\$0	\$0	\$0
53120	Codification	\$0	\$1,050	\$11,125	\$4,400
53186	Outside Services-Temp. Services	\$2,906	\$0	\$5,000	\$0
54010	Travel & Per Diem	\$1,140	\$1,294	\$2,000	\$2,000
54210	Postage	\$3,033	\$1,523	\$3,000	\$2,500
54630	Repair & Maintenance - Equipment	\$301	\$55	\$500	\$300
54710	Election Printing	\$0	\$8,983	\$10,000	\$4,000
54730	Printing Expense	\$0	\$225	\$200	\$200
54810	Employee Relations	\$0	\$0	\$100	\$100
54920	Legal Advertising	\$1,476	\$8,605	\$10,000	\$4,000
54950	Recording Fees	\$208	\$576	\$2,000	\$800
55110	Office Supplies	\$942	\$1,257	\$2,000	\$2,000
55230	Operating Supplies	\$1,405	\$1,228	\$2,000	\$1,500
55410	Subscriptions	\$230	\$419	\$500	\$500
55411	Dues & Registrations	\$4,030	\$4,112	\$5,000	\$4,500
55430	Employee Development	\$291	\$301	\$728	\$1,000
56410	Other Equipment	\$1,695	\$0	\$6,807	\$0
59910	Computer Equipment Allocation	\$2,536	\$0	\$0	\$0
TOTAL CITY CLERKS' BUDGET		\$319,600	\$125,224	\$186,600	\$161,500