

**CITY OF WINTER SPRINGS
FISCAL YEAR 2001-2002 FINAL BUDGET
PUBLIC WORKS DEPARTMENT - ENGINEERING - 1500**

Account Number	Description of Expenditure	FY 98/99 Actual	FY 99/00 Actual	Revised FY 00/01 Budget	Approved FY 01/02 Budget
51210	Regular Salaries	\$70,742	\$61,452	\$29,407	\$31,800
51210	Sick Leave Requests	\$0	\$0	\$0	\$0
51214	Overtime Salaries	\$0	\$0	\$257	\$600
52110	F.I.C.A. Taxes-City Portion	\$5,412	\$4,528	\$2,289	\$2,500
52310	Health/Life Insurance/Dis Ins	\$4,189	\$4,436	\$2,079	\$3,100
52320	Workers' Comp. Insurance	\$2,779	\$3,548	\$1,534	\$2,300
52330	Pension Expense	\$5,834	\$3,866	\$2,394	\$2,600
53160	Consulting Services	\$0	\$2,219	\$15,000	\$11,000
54010	Travel & Per Diem	\$170	\$49	\$350	\$400
54210	Postage	\$40	\$44	\$150	\$200
54630	Repair & Maint - Equipment	\$164	\$0	\$500	\$300
54650	Repair & Maint - Vehicles	\$0	\$0	\$250	\$500
54730	Printing Expense	\$85	\$22	\$200	\$100
54810	Employee Relations	\$0	\$0	\$50	\$100
55110	Office Supplies	\$135	\$126	\$200	\$100
55210	Fuel & Oil	\$877	\$774	\$550	\$600
55220	Tires & Filters	\$0	\$0	\$100	\$200
55230	Operating Supplies	\$107	\$152	\$200	\$200
55270	Small Tools & Equipment	\$853	\$411	\$500	\$400
55290	Protective Clothing	\$70	\$156	\$150	\$200
55410	Subscriptions	\$0	\$0	\$75	\$100
55411	Dues & Registrations	\$292	\$167	\$300	\$300
55420	Operational Books	\$0	\$47	\$250	\$100
55430	Employee Development	\$80	\$25	\$500	\$500
56410	Other Equipment	\$0	\$247	\$0	\$700
59910	Comp Equip Alloc	\$1,691	\$0	\$0	\$0
TOTAL ENGINEERING BUDGET		\$93,521	\$82,269	\$57,285	\$58,900