

**CITY OF WINTER SPRINGS
FISCAL YEAR 2001-2002 FINAL BUDGET
COMMUNITY DEVELOPMENT DEPARTMENT - 1520 - DEVELOPMENT REVIEW**

Account Number	Description of Expenditure	FY 98/99 Actual	FY 99/00 Actual	Revised FY 00/01 Budget	Approved FY 01/02 Budget
51210	Regular Salaries	\$45,462	\$63,710	\$39,685	\$47,700
52110	F.I.C.A. Taxes-City Portion	\$3,478	\$4,864	\$3,612	\$3,700
52310	Health/Life Insurance/Dis Ins	\$2,141	\$2,350	\$2,188	\$3,300
52320	Workers' Comp. Insurance	\$117	\$108	\$134	\$100
52330	Pension Expense	\$3,754	\$3,562	\$3,777	\$2,900
53180	Consultant Services	\$0	\$0	\$7,526	\$0
54010	Travel & Per Diem	\$35	\$0	\$200	\$200
54210	Postage	\$89	\$31	\$300	\$300
54630	Repair & Maintenance - Equipment	\$82	\$0	\$250	\$200
54730	Printing Expense	\$45	\$115	\$300	\$300
55110	Office Supplies	\$131	\$41	\$300	\$300
55230	Operating Supplies	\$75	\$10	\$500	\$500
55430	Employee Development	\$0	\$0	\$750	\$500
59910	Computer Equipment Allocation	\$845	\$0	\$0	\$0
TOTAL COMM DEV-DEV REVIEW BUDGET		\$56,254	\$74,791	\$59,522	\$60,000