

**CITY OF WINTER SPRINGS
FISCAL YEAR 2001-2002 FINAL BUDGET
GENERAL GOVERNMENT - 1900**

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 98/99 Actual</u>	<u>FY 99/00 Actual</u>	<u>Revised FY 00/01 Budget</u>	<u>Approved FY 01/02 Budget</u>
51210	Regular Salaries	\$54,781	\$0	\$0	\$0
51212	Sick Leave Payout Salary	\$49,567	\$0	\$0	\$0
51230	Compensated Absences	\$0	\$98,168	\$0	\$0
52111	Sick Leave Payout Fica	\$4,793	\$0	\$0	\$0
52333	Sick Leave Payout Pension	\$4,663	\$0	\$0	\$0
52510	Unemployment Compensation	\$898	\$4,536	\$10,000	\$0
53111	Legal Services	\$0	\$156,900	\$215,000	\$0
53119	Special Legal Services	\$0	\$17,065	\$25,000	\$0
53130	Trustee Fees	\$0	\$12,339	\$0	\$0
53160	Consulting	\$0	\$7,574	\$20,906	\$0
53179	Consulting Service - Town Center	\$16,614	\$0	\$0	\$0
53211	Administration Fees	\$0	\$1,900	\$0	\$0
53411	Service Charges	\$0	\$3,586	\$0	\$0
55411	Dues/Registrations	\$0	\$1,500	\$0	\$0
55470	Reference Library Expense	\$554	\$267	\$1,500	\$0
56410	Other Equipment	\$2,554	\$0	\$0	\$0
56820	Beautification-Tuskawilla PUD	\$222,580	\$0	\$0	\$0
56910	Contingencies	\$40,284	\$20,680	\$25,000	\$25,000
57310	Bond Issuance Costs	\$0	\$492	\$0	\$0
TOTAL GENERAL GOV'T BUDGET		\$397,289	\$325,007	\$297,406	\$25,000

Note: Current year Budget for Legal moved to the New Legal Services Budget