

**CITY OF WINTER SPRINGS  
 FISCAL YEAR 2001-2002 FINAL BUDGET  
 POLICE DEPARTMENT - 2114 - SCHOOL RESOURCE OFFICER**

<b><u>Account Number</u></b>	<b><u>Description of Expenditure</u></b>	<b><u>Revised FY 00/01 Budget</u></b>	<b><u>Approved FY 01/02 Budget</u></b>
51210	Regular Salaries	\$0	\$32,500
51214	Overtime Salaries	\$0	\$1,200
52110	F.I.C.A. Taxes-City Portion	\$0	\$2,400
52310	Health/Life Insurance/Dis Ins	\$0	\$3,100
52320	Workers' Comp. Insurance	\$0	\$3,200
52330	Pension Expense	\$0	\$2,500
53140	Physical Exams	\$0	\$200
54650	Repair & Maintenance - Vehicles	\$0	\$2,000
55110	Office Supplies	\$0	\$200
55210	Fuel & Oil	\$0	\$2,500
55220	Tires & Filters	\$0	\$200
55230	Operating Supplies	\$0	\$200
55240	Uniforms	\$0	\$200
55270	Small Tools & Equipment	\$0	\$300
<b>TOTAL SCHOOL RESOURCE OFFICER BUDGET</b>		<b>\$0</b>	<b>\$50,700</b>