

**CITY OF WINTER SPRINGS
FISCAL YEAR 2002-2003 FINAL BUDGET
EXECUTIVE - BOARDS - 1110**

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 99/00 Actual</u>	<u>FY 00/01 Actual</u>	<u>Projected FY 01/02 Actual</u>	<u>Original FY 01/02 Budget</u>	<u>Revised FY 01/02 Budget</u>	<u>Approved FY 02/03 Budget</u>
51110	Mayor's Expense	\$0	\$0	\$0	\$0	\$0	\$0
51111	Commission Expense	\$0	\$0	\$0	\$0	\$0	\$0
51210	Regular Salaries	\$0	\$0	\$0	\$0	\$0	\$0
51210	Sick Leave Purchase	\$0	\$0	\$0	\$0	\$0	\$0
51214	Overtime Salaries	\$0	\$0	\$0	\$0	\$0	\$0
51330	Planning and Zoning Board	\$1,425	\$1,250	\$1,400	\$1,600	\$1,600	\$1,600
51340	Board of Adjustments	\$125	\$325	\$600	\$600	\$600	\$600
51360	Code Enforcement Board	\$1,414	\$1,425	\$1,800	\$2,100	\$2,100	\$2,100
51370	B.O.W.S. Board	\$2,091	\$3,039	\$2,200	\$2,500	\$2,500	\$2,500
51380	Pension Board of Trustees	\$475	\$625	\$400	\$600	\$600	\$600
52110	F.I.C.A. Taxes-City Portion	\$0	\$0	\$0	\$0	\$0	\$0
52310	Health/Life Insurance/Dis Ins	\$0	\$0	\$0	\$0	\$0	\$0
52320	Workers' Comp. Insurance	\$0	\$0	\$0	\$0	\$0	\$0
52330	Pension Expense	\$0	\$0	\$0	\$0	\$0	\$0
52335	Deferred Comp. - City Cont ICMA 457	\$0	\$0	\$0	\$0	\$0	\$0
	Total Payroll	\$5,530	\$6,664	\$6,400	\$7,400	\$7,400	\$7,400
53113	Records Management Services	\$0	\$0	\$0	\$0	\$0	\$0
53117	Attorney Fees-Labor Issue	\$0	\$0	\$0	\$0	\$0	\$0
53120	Codification	\$0	\$0	\$0	\$0	\$0	\$0
53160	Consulting Engineers	\$0	\$0	\$0	\$0	\$0	\$0
53162	Charter Review	\$0	\$0	\$0	\$0	\$0	\$0
53180	Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
54010	Travel & Per Diem	\$158	\$0	\$0	\$200	\$200	\$200
54020	Auto Allowance	\$0	\$0	\$0	\$0	\$0	\$0
54210	Postage	\$0	\$0	\$0	\$0	\$0	\$0
54630	Repair & Maintenance - Equipment	\$0	\$0	\$0	\$0	\$0	\$0
54710	Election Printing	\$0	\$0	\$0	\$0	\$0	\$0
54730	Printing Expense	\$0	\$0	\$0	\$0	\$0	\$0
54800	Promotional Activities	\$0	\$0	\$0	\$0	\$0	\$0
54810	Employee Relations	\$0	\$0	\$0	\$0	\$0	\$0
54920	Legal Advertising	\$0	\$0	\$0	\$0	\$0	\$0
54950	Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0
55110	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
55230	Operating Supplies	\$159	\$86	\$200	\$200	\$200	\$200
55230	Operating Supplies - BOWS Board	\$0	\$0	\$4,000	\$12,400	\$12,400	\$12,400
55410	Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0
55411	Dues & Registrations	\$0	\$0	\$300	\$900	\$900	\$900
55430	Employee Development	\$0	\$0	\$0	\$0	\$0	\$0
56910	Contingencies	\$0	\$0	\$0	\$0	\$0	\$0
58200	Publications	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating	\$317	\$86	\$4,500	\$13,700	\$13,700	\$13,700
56409	Other Equipment - IS	\$0	\$0	\$0	\$0	\$0	\$0
56410	Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BOARDS BUDGET		\$5,847	\$6,750	\$10,900	\$21,100	\$21,100	\$21,100