

**CITY OF WINTER SPRINGS  
FISCAL YEAR 2002-2003 FINAL BUDGET  
FIRE - OPERATIONS - 2240**

<b>Account Number</b>	<b>Description of Expenditure</b>	<b>FY 99/00 Actual</b>	<b>FY 00/01 Actual</b>	<b>Projected FY 01/02 Actual</b>	<b>Original FY 01/02 Budget</b>	<b>Revised FY 01/02 Budget</b>	<b>Approved FY 02/03 Budget</b>
51210	Regular Salaries	\$0	\$0	\$0	\$0	\$0	\$1,683,400
51210	Sick Leave Purchase	\$0	\$0	\$0	\$0	\$0	\$24,200
51214	Overtime Salaries	\$0	\$0	\$0	\$0	\$0	\$111,100
52110	F.I.C.A. Taxes-City Portion	\$0	\$0	\$0	\$0	\$0	\$133,900
52110	F.I.C.A. Taxes-City Portion - Sick Leave Purch	\$0	\$0	\$0	\$0	\$0	\$1,900
52310	Health/Life Insurance	\$0	\$0	\$0	\$0	\$0	\$172,100
52320	Workers' Comp. Insurance	\$0	\$0	\$0	\$0	\$0	\$119,900
52330	Pension Expense	\$0	\$0	\$0	\$0	\$0	\$130,700
52330	Pension Expense - Sick Leave Purch	\$0	\$0	\$0	\$0	\$0	\$1,900
	<b>Total Payroll</b>	\$0	\$0	\$0	\$0	\$0	\$2,379,100
53140	Physical Exams	\$0	\$0	\$0	\$0	\$0	\$15,800
53150	Criminal Histories	\$0	\$0	\$0	\$0	\$0	\$0
53188	Contract Services	\$0	\$0	\$0	\$0	\$0	\$0
54010	Travel & Per Diem	\$0	\$0	\$0	\$0	\$0	\$1,000
54110	Telephone	\$0	\$0	\$0	\$0	\$0	\$0
54210	Postage	\$0	\$0	\$0	\$0	\$0	\$0
54310	Utility Services	\$0	\$0	\$0	\$0	\$0	\$0
54410	Equipment Rental	\$0	\$0	\$0	\$0	\$0	\$600
54630	Repair & Maintenance - Equipment	\$0	\$0	\$0	\$0	\$0	\$23,000
54640	Repair & Maintenance - Communications	\$0	\$0	\$0	\$0	\$0	\$2,500
54650	Repair & Maintenance - Vehicles	\$0	\$0	\$0	\$0	\$0	\$25,000
54660	Repair & Maintenance - Building	\$0	\$0	\$0	\$0	\$0	\$18,000
54682	Repair & Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$2,000
54720	Copy Machine Supplies	\$0	\$0	\$0	\$0	\$0	\$0
54730	Printing Expense	\$0	\$0	\$0	\$0	\$0	\$300
54800	Promotional Activities	\$0	\$0	\$0	\$0	\$0	\$500
55110	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
55210	Fuel & Oil	\$0	\$0	\$0	\$0	\$0	\$11,000
55220	Tires & Filters	\$0	\$0	\$0	\$0	\$0	\$4,000
55230	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$16,500
55240	Uniforms	\$0	\$0	\$0	\$0	\$0	\$23,800
55260	Janitorial Supplies	\$0	\$0	\$0	\$0	\$0	\$3,800
55270	Small Tools & Equipment	\$0	\$0	\$0	\$0	\$0	\$1,800
55290	Protective Clothing	\$0	\$0	\$0	\$0	\$0	\$15,000
55410	Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0
55411	Dues & Registrations	\$0	\$0	\$0	\$0	\$0	\$700
55420	Operational Books	\$0	\$0	\$0	\$0	\$0	\$0
55430	Employee Development	\$0	\$0	\$0	\$0	\$0	\$0
55440	Certification Expense - HRS	\$0	\$0	\$0	\$0	\$0	\$0
55441	Accreditation Expense	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating</b>	\$0	\$0	\$0	\$0	\$0	\$165,300
56400	Vehicles	\$0	\$0	\$0	\$0	\$0	\$0
56409	Other Equipment - I.S.	\$0	\$0	\$0	\$0	\$0	\$6,000
56410	Other Equipment	\$0	\$0	\$0	\$0	\$0	\$60,500
	<b>Total Capital</b>	\$0	\$0	\$0	\$0	\$0	\$66,500
<b>TOTAL FIRE - OPERATIONS BUDGET</b>		\$0	\$0	\$0	\$0	\$0	\$2,610,900