

CITY OF WINTER SPRINGS
FISCAL YEAR 2002-2003 FINAL BUDGET
FIRE - TRAINING - 2250

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 99/00 Actual</u>	<u>FY 00/01 Actual</u>	<u>Projected FY 01/02 Actual</u>	<u>Original FY 01/02 Budget</u>	<u>Revised FY 01/02 Budget</u>	<u>Approved FY 02/03 Budget</u>
51210	Regular Salaries	\$0	\$0	\$0	\$0	\$0	\$54,900
51210	Sick Leave Purchase	\$0	\$0	\$0	\$0	\$0	\$1,000
51214	Overtime Salaries	\$0	\$0	\$0	\$0	\$0	\$2,100
52110	F.I.C.A. Taxes-City Portion	\$0	\$0	\$0	\$0	\$0	\$4,300
52110	F.I.C.A. Taxes-City Portion - Sick Leave Purch	\$0	\$0	\$0	\$0	\$0	\$100
52310	Health/Life Insurance	\$0	\$0	\$0	\$0	\$0	\$5,200
52320	Workers' Comp. Insurance	\$0	\$0	\$0	\$0	\$0	\$3,900
52330	Pension Expense	\$0	\$0	\$0	\$0	\$0	\$4,500
52330	Pension Expense - Sick Leave Purch	\$0	\$0	\$0	\$0	\$0	\$100
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$76,100
53140	Physical Exams	\$0	\$0	\$0	\$0	\$0	\$400
53150	Criminal Histories	\$0	\$0	\$0	\$0	\$0	\$200
53188	Contract Services	\$0	\$0	\$0	\$0	\$0	\$0
54010	Travel & Per Diem	\$0	\$0	\$0	\$0	\$0	\$1,500
54110	Telephone	\$0	\$0	\$0	\$0	\$0	\$0
54210	Postage	\$0	\$0	\$0	\$0	\$0	\$0
54310	Utility Services	\$0	\$0	\$0	\$0	\$0	\$0
54410	Equipment Rental	\$0	\$0	\$0	\$0	\$0	\$0
54630	Repair & Maintenance - Equipment	\$0	\$0	\$0	\$0	\$0	\$1,000
54640	Repair & Maintenance - Communications	\$0	\$0	\$0	\$0	\$0	\$0
54650	Repair & Maintenance - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0
54660	Repair & Maintenance - Building	\$0	\$0	\$0	\$0	\$0	\$0
54682	Repair & Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0
54720	Copy Machine Supplies	\$0	\$0	\$0	\$0	\$0	\$0
54730	Printing Expense	\$0	\$0	\$0	\$0	\$0	\$500
54800	Promotional Activities	\$0	\$0	\$0	\$0	\$0	\$7,000
55110	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
55210	Fuel & Oil	\$0	\$0	\$0	\$0	\$0	\$0
55220	Tires & Filters	\$0	\$0	\$0	\$0	\$0	\$0
55230	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$1,000
55240	Uniforms	\$0	\$0	\$0	\$0	\$0	\$300
55260	Janitorial Supplies	\$0	\$0	\$0	\$0	\$0	\$0
55270	Small Tools & Equipment	\$0	\$0	\$0	\$0	\$0	\$0
55290	Protective Clothing	\$0	\$0	\$0	\$0	\$0	\$0
55410	Subscriptions	\$0	\$0	\$0	\$0	\$0	\$900
55411	Dues & Registrations	\$0	\$0	\$0	\$0	\$0	\$600
55420	Operational Books	\$0	\$0	\$0	\$0	\$0	\$2,000
55430	Employee Development	\$0	\$0	\$0	\$0	\$0	\$19,500
55440	Certification Expense - HRS	\$0	\$0	\$0	\$0	\$0	\$0
55441	Accreditation Expense	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating	\$0	\$0	\$0	\$0	\$0	\$34,900
56400	Vehicles	\$0	\$0	\$0	\$0	\$0	\$0
56409	Other Equipment - I.S.	\$0	\$0	\$0	\$0	\$0	\$2,500
56410	Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL FIRE - TRAINING BUDGET		\$0	\$0	\$0	\$0	\$0	\$113,500