

**CITY OF WINTER SPRINGS  
FISCAL YEAR 2002-2003 FINAL BUDGET  
GENERAL GOVERNMENT - ALL DIVISIONS - SUMMARY**

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 99/00 Actual</u>	<u>FY 00/01 Actual</u>	<u>Projected FY 01/02 Actual</u>	<u>Original FY 01/02 Budget</u>	<u>Revised FY 01/02 Budget</u>	<u>Approved FY 02/03 Budget</u>
51230	Compensated Absences	\$98,168	\$59,041	\$0	\$0	\$0	\$0
53111	Legal Services - General	\$156,900	\$250,179	\$300,000	\$107,500	\$257,500	\$200,000
53115	Legal Services -Town Center	\$0	\$561	\$0	\$6,000	\$6,000	\$0
53117	Legal Services - Labor	\$0	\$0	\$12,000	\$5,000	\$10,000	\$5,000
53119	Special Legal Services	\$17,065	\$173	\$15,000	\$20,000	\$15,000	\$15,000
53130	Trustee Fees	\$12,339	\$4,475	\$0	\$0	\$0	\$0
53160	Consulting	\$7,574	\$15,561	\$0	\$0	\$0	\$0
53199	Legislative Services	\$0	\$0	\$20,000	\$0	\$20,000	\$20,000
53211	Administration Fees	\$1,900	\$710	\$0	\$0	\$0	\$0
53410	Billing Services Cost - Ad Valorem	\$0	\$0	\$0	\$0	\$656	\$1,000
53411	Service Charges	\$3,586	\$16,768	\$14,000	\$0	\$0	\$16,000
54401	Para Transit payment	\$0	\$0	\$0	\$0	\$0	\$38,100
54450	Property Lease Costs (Wagner Curve)	\$0	\$0	\$4,015	\$0	\$4,015	\$1,000
55201	US 17-92 Tax Payment	\$0	\$0	\$0	\$0	\$0	\$63,900
55410	Subscriptions	\$0	\$1,500	\$0	\$0	\$0	\$0
55411	Dues/Registrations	\$1,500	\$0	\$0	\$0	\$0	\$0
56910	Contingencies	\$20,680	\$24,064	\$20,000	\$25,000	\$16,679	\$25,000
57310	Bond Issuance Costs	\$492	\$0	\$0	\$0	\$0	\$0
58200	Publications-Newsletter	\$0	\$0	\$0	\$0	\$0	\$0
58400	Loss Contingency	\$0	\$0	\$161,300	\$0	\$161,300	\$0
59125	Transfer out to Other Fund	\$0	\$30,421	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL GENERAL GOVERNMENT - SUMMARY BUDGET</b>		<b>\$320,204</b>	<b>\$403,453</b>	<b>\$546,315</b>	<b>\$163,500</b>	<b>\$491,150</b>	<b>\$385,000</b>