

**CITY OF WINTER SPRINGS
 FISCAL YEAR 2002-2003 FINAL BUDGET
 GENERAL GOVERNMENT - LEGAL SERVICES - 1220**

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 99/00 Actual</u>	<u>FY 00/01 Actual</u>	<u>Projected FY 01/02 Actual</u>	<u>Original FY 01/02 Budget</u>	<u>Revised FY 01/02 Budget</u>	<u>Approved FY 02/03 Budget</u>
51230	Compensated Absences	\$0	\$0	\$0	\$0	\$0	\$0
53111	Legal Services - General	\$156,900	\$250,179	\$300,000	\$107,500	\$257,500	\$200,000
53115	Legal Services -Town Center	\$0	\$561	\$0	\$6,000	\$6,000	\$0
53117	Legal Services - Labor	\$0	\$0	\$12,000	\$5,000	\$10,000	\$5,000
53119	Special Legal Services	\$17,065	\$173	\$15,000	\$20,000	\$15,000	\$15,000
53130	Trustee Fees	\$0	\$0	\$0	\$0	\$0	\$0
53160	Consulting	\$0	\$0	\$0	\$0	\$0	\$0
53199	Legislative Services	\$0	\$0	\$0	\$0	\$0	\$0
53211	Administration Fees	\$0	\$0	\$0	\$0	\$0	\$0
53410	Billing Services Cost - Ad Valorem	\$0	\$0	\$0	\$0	\$0	\$0
53411	Service Charges	\$0	\$0	\$0	\$0	\$0	\$0
54401	Para Transit payment	\$0	\$0	\$0	\$0	\$0	\$0
54450	Property Lease Costs (Wagner Curve)	\$0	\$0	\$0	\$0	\$0	\$0
55201	US 17-92 Tax Payment	\$0	\$0	\$0	\$0	\$0	\$0
55410	Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0
55411	Dues/Registrations	\$0	\$0	\$0	\$0	\$0	\$0
56910	Contingencies	\$0	\$0	\$0	\$0	\$0	\$0
57310	Bond Issuance Costs	\$0	\$0	\$0	\$0	\$0	\$0
58200	Publications-Newsletter	\$0	\$0	\$0	\$0	\$0	\$0
58400	Loss Contingency	\$0	\$0	\$0	\$0	\$0	\$0
59125	Transfer out to Other Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LEGAL SERVICES BUDGET		\$173,965	\$250,913	\$327,000	\$138,500	\$288,500	\$220,000