

**CITY OF WINTER SPRINGS  
 FISCAL YEAR 2002-2003 FINAL BUDGET  
 WATER & SEWER FUND - OPERATING DEPARTMENT CAPITAL EXPENDITURES - 3600**

**Capital Improvements**

SCADA System Lease/Purchase	\$90,000
Convert from Gas Chlorine to Sodium Hypochlorite @ West WRF & WTP#3	\$60,000
Paving & Diesel Tank Relocation - East WRF	\$25,000
Telemetry & VFD's for Reclaimed @ East & West WRF	\$25,000
Build grit containment area inside surge tank East WRF	\$20,000
Control Improvements @ WTP#2 & #3	\$12,000
Expand walkway around bar screen and move screening chute East WRF	\$8,000
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	<b>\$240,000</b>

**Vehicles**

F-750 8 yard Dump Truck	\$45,000
F-250 Truck	\$24,000
F-150 Truck	\$23,000
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	<b>\$92,000</b>

**Other Equipment**

Remote Operated Video Equipment for televising sewer lines	\$60,000
Laptop computer for telemetry	\$8,000
2 Doppler meters for pond drain East WRF	\$5,000
Turbidity Meter	\$5,000
Laptop Computer (rugged for field use)	\$5,000
Refrigerated Sampler	\$4,600
2 Personal computers	\$4,000
Spectrophotometer	\$3,000
Portable Doppler Meter for checking lift station pump flows	\$2,500
Locate equipment- 5 watt transmitter, clamp & carrying case	\$2,250
Portable Radio	\$2,000
Lab Refrigerator (Incubator)	\$1,500
Diaphragm Pump	\$1,400
Gas Powered Air Compressor (To be mounted on Utility #39)	\$1,300
Concrete Saw	\$1,000
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	<b>\$106,550</b>