

CITY OF WINTER SPRINGS  
 FISCAL YEAR 2003-2004 FINAL BUDGET  
 EXECUTIVE - BOARDS - 1110

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<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
51330	Planning and Zoning Board	\$900	\$1,025	\$1,600	\$1,550	\$1,500	\$0	\$1,500
51340	Board of Adjustments	\$550	\$1,075	\$600	\$775	\$900	\$0	\$900
51360	Code Enforcement Board	\$1,700	\$1,800	\$2,100	\$2,100	\$2,000	\$0	\$2,000
51370	B.O.W.S. Board	\$1,943	\$1,750	\$2,500	\$2,500	\$2,000	\$0	\$2,000
51380	Pension Board of Trustees	\$575	\$600	\$600	\$475	\$750	\$0	\$750
51390	Districting Commission	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	<b>Total Payroll</b>	<b>\$5,668</b>	<b>\$6,250</b>	<b>\$7,400</b>	<b>\$7,400</b>	<b>\$7,650</b>	<b>\$0</b>	<b>\$7,650</b>
54010	Travel & Per Diem	\$0	\$50	\$200	\$200	\$150	\$0	\$150
55230	Operating Supplies	\$159	\$200	\$200	\$200	\$200	\$0	\$200
55230	Operating Supplies - BOWS Board	\$0	\$6,000	\$12,400	\$12,400	\$6,400	\$0	\$6,400
55411	Dues & Registrations	\$0	\$200	\$900	\$900	\$600	\$0	\$600
	<b>Total Operating</b>	<b>\$159</b>	<b>\$6,450</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$7,350</b>	<b>\$0</b>	<b>\$7,350</b>
	<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL BOARDS BUDGET</b>		<b>\$5,827</b>	<b>\$12,700</b>	<b>\$21,100</b>	<b>\$21,100</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>