

CITY OF WINTER SPRINGS
 FISCAL YEAR 2003-2004 FINAL BUDGET
 GENERAL GOVERNMENT - LEGAL SERVICES - 1220

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<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
53111	Legal Services - General	\$263,115	\$200,000	\$200,000	\$190,000	\$200,000	\$0	\$200,000
53117	Legal Services - Labor	\$20,142	\$35,000	\$5,000	\$50,000	\$10,000	\$0	\$10,000
53119	Special Legal Services	\$15,385	\$15,000	\$15,000	\$10,000	\$15,000	\$0	\$15,000
TOTAL LEGAL SERVICES BUDGET		\$298,642	\$250,000	\$220,000	\$250,000	\$225,000	\$0	\$225,000