

CITY OF WINTER SPRINGS  
 FISCAL YEAR 2003-2004 FINAL BUDGET  
 GENERAL SERVICES - LIBRARY - 1930

GENERAL SERVICES - LIBRARY - 1930

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
	<b>Total Payroll</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55470	Reference Library Expense	\$549	\$500	\$1,000	\$1,000	\$1,000	\$0	\$1,000
	<b>Total Operating</b>	\$549	\$500	\$1,000	\$1,000	\$1,000	\$0	\$1,000
	<b>Total Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL LIBRARY BUDGET</b>	\$549	\$500	\$1,000	\$1,000	\$1,000	\$0	\$1,000