

CITY OF WINTER SPRINGS
 FISCAL YEAR 2003-2004 FINAL BUDGET
 PARKS AND RECREATION - ATHLETICS LEAGUE - 7211

PARKS AND REC - ATHLETICS LEAGUE - 7211

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54880	Sport Camps	\$0	\$25,800	\$0	\$26,187	\$0	\$0	\$0
54890	League and Field Rental Expense	\$0	\$50,000	\$37,000	\$37,000	\$63,000	\$0	\$63,000
55411	Dues & Registrations	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$3,000
	Total Operating	\$0	\$78,800	\$40,000	\$66,187	\$66,000	\$0	\$66,000
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PARKS & RECREATION - ATH LEAGUE BUDGET		\$0	\$78,800	\$40,000	\$66,187	\$66,000	\$0	\$66,000