

CITY OF WINTER SPRINGS
 FISCAL YEAR 2003-2004 FINAL BUDGET
 PARKS AND RECREATION - FRDAP#1 GRANT PROJECTS - 7231

PARKS AND REC - FRDAP#1 GRANT PROJECTS - 7231

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55270	Small Tools & Equipment	\$0	\$2,400	\$0	\$2,379	\$0	\$0	\$0
	Total Operating	\$0	\$2,400	\$0	\$2,379	\$0	\$0	\$0
63000	Improvements	\$0	\$42,000	\$44,000	\$41,987	\$0	\$0	\$0
64000	Equipment-General	\$0	\$0	\$74,000	\$7,350	\$0	\$0	\$0
64100	Vehicles	\$0	\$32,000	\$32,000	\$32,000	\$0	\$0	\$0
64200	Data Processing Equipment	\$0	\$9,900	\$0	\$9,924	\$0	\$0	\$0
64300	Furniture/Office Equipment	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0
64400	Machinery	\$0	\$53,700	\$0	\$46,360	\$0	\$0	\$0
	Total Capital	\$0	\$147,600	\$150,000	\$147,621	\$0	\$0	\$0
TOTAL PARKS & RECREATION - FRDAP#1 BUDGET		\$0	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0