

CITY OF WINTER SPRINGS
 FISCAL YEAR 2003-2004 FINAL BUDGET
 PARKS AND RECREATION - FRDAP#3 GRANT PROJECTS - 7235

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Account Number	Description of Expenditure	FY 01/02	Projected	Original	Revised	Baseline	New	Total
		Actual	FY 02/03 Actual	FY 02/03 Budget	FY 02/03 Budget	FY 03/04 Budget	FY 03/04 Budget	FY 03/04 Budget
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63000	Improvements	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
64000	Equipment-General	\$75,622	\$0	\$0	\$0	\$0	\$14,833	\$14,833
	Total Capital	\$175,622	\$0	\$0	\$0	\$0	\$14,833	\$14,833
TOTAL PARKS & RECREATION - FRDAP#3 BUDGET		\$175,622	\$0	\$0	\$0	\$0	\$14,833	\$14,833

Equipment General:

Sandpro	\$13,000
Unallocated	\$1,833
	<u>\$14,833</u>