

CITY OF WINTER SPRINGS
 FISCAL YEAR 2003-2004 FINAL BUDGET
 PARKS AND RECREATION - LWCF STATE GRANTS - 7233

PARKS AND REC - LWCF STATE GRANTS - 7233

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	70006 Land- ROW Wincey	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0
63000	70001 Improvements - CW Expansion	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$200,000
	Total Capital	\$0	\$200,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000
TOTAL PARKS & RECREATION - LWCF BUDGET		\$0	\$200,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000