

CITY OF WINTER SPRINGS
 FISCAL YEAR 2003-2004 FINAL BUDGET
 POLICE - COPS EQUIPMENT GRANT - 2112

POLICE - COPS EQUIPMENT GRANT - 2112

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 01/02 Actual</u>	<u>Projected FY 02/03 Actual</u>	<u>Original FY 02/03 Budget</u>	<u>Revised FY 02/03 Budget</u>	<u>Baseline FY 03/04 Budget</u>	<u>New FY 03/04 Budget</u>	<u>Total FY 03/04 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55270	Small Tools & Equipment	\$1,666	\$180	\$0	\$180	\$0	\$0	\$0
	Total Operating	\$1,666	\$180	\$0	\$180	\$0	\$0	\$0
64000	Equipment-General	\$9,964	\$5,308	\$17,000	\$5,308	\$0	\$16,500	\$16,500
	Total Capital	\$9,964	\$5,308	\$17,000	\$5,308	\$0	\$16,500	\$16,500
TOTAL POLICE - COPS EQUIPMENT GRANT BUDGET		\$11,630	\$5,488	\$17,000	\$5,488	\$0	\$16,500	\$16,500

Equipment-General:
 Various Grant Equipment \$16,500