

CITY OF WINTER SPRINGS  
FISCAL YEAR 2004-2005 FINAL BUDGET  
AUTHORIZED PERSONNEL

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			FY 2003-2004		Final FY 2004-2005	
			FTE's	Part-time	FTE's	Part-time
<b>GENERAL FUND</b>						
<b>Executive</b>	1200	Executive - City Manager	2	-	2	-
	1210	Executive - City Clerk	4	-	4	-
		<b>Departmental Total</b>	<u>6</u>	<u>0</u>	<u>6</u>	<u>0</u>
<b>Finance</b>	1300	Finance - General	7	-	7	-
	1360	Finance - Utility Billing & Cust Service	8	-	8	-
		<b>Departmental Total</b>	<u>15</u>	<u>0</u>	<u>15</u>	<u>0</u>
<b>General Services</b>	1350	General Services - Administration	1	-	1	-
	1310	General Services - Human Resources	1	-	1	-
	1330	General Services - Purchasing	1	-	1	-
	1910	General Services - City Hall	1	-	1	-
		<b>Departmental Total</b>	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
<b>Information Systems</b>	1340	Information Systems - General	7	-	6	-
	1341	Information Systems - Special Projects	0	-	2	-
		<b>Departmental Total</b>	<u>7</u>	<u>0</u>	<u>8</u>	<u>0</u>
<b>Public Works</b>	4410	Public Works - Administration	2	-	2	-
	4412	Public Works - Roads and ROW Maint.	14	-	13	-
	4413	Public Works - Fleet Maintenance	3	-	3	-
	4414	Public Works - Facilities Maintenance	2	-	2	-
	4415	Public Works - Capital Projects	1	-	1	-
	1500	Public Works - Engineering	1	-	1	-
	4411	Public Works - Beautification	0	-	2	-
		<b>Departmental Total</b>	<u>23</u>	<u>0</u>	<u>24</u>	<u>0</u>
<b>Community Development</b>	1510	Com Dev - Administration	2	-	2	-
	1515	Com Dev - Planning	1	-	1	-
	1520	Com Dev - Dev Review	1	-	1	-
	2510	Com Dev - Arbor	1	-	1	-
		<b>Departmental Total</b>	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
<b>Police</b>	2110	Police - Office of the Chief	3	-	3	-
	2111	Police - COPS Grant-Officer	3	-	3	-
	2113	Police - Criminal Investigations	8	-	8	-
	2114	Police - Community Service	6	-	6	-
	2115	Police - Operations	37	-	32	-
	2116	Police - Informations Services	18	1	18	1
	2117	Police - Technical Services	5	-	5	-
	2118	Police - Code Enforcement	4	-	4	-
	2119	Police - Motorcycle	0	-	4	-
	2120	Police - Canine	0	-	1	-
		<b>Departmental Total</b>	<u>84</u>	<u>1</u>	<u>84</u>	<u>1</u>
<b>Fire</b>	2210	Fire - Administration	3	-	3	-
	2220	Fire - EMS	1	-	1	-
	2230	Fire - Prevention	1	-	1	-
	2240	Fire - Operations	46	-	46	-
	2250	Fire - Training	1	-	1	-
		<b>Departmental Total</b>	<u>52</u>	<u>0</u>	<u>52</u>	<u>0</u>
<b>P &amp; R - Operations</b>	7200	P & R - Administration	2	-	2	-
	7210	P & R - Athletics - General	1	6	2	5
	7212	P & R - Athletics - Partnerships	-	1	-	1
	7220	P & R - Concessions	1	4 *	1	4
	7230	P & R - Parks & Grounds	15	7	15	7
	7240	P & R - Program & Special Events	1	2	1	2
	7250	P & R - Seniors	1	2	1	2
		<b>Departmental Total</b>	<u>21</u>	<u>22</u>	<u>22</u>	<u>21</u>
		<b>General Fund Total</b>	<u>217</u>	<u>23</u>	<u>220</u>	<u>22</u>
<b>WATER &amp; SEWER FUND</b>			<b>40</b>	<b>0</b>	<b>42</b>	<b>0</b>
<b>STORMWATER</b>			<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>
<b>DEVELOPMENT SERVICES FUND</b>	2410	Plans and Inspections	4	-	4	-
	2411	Customer Service	3	-	5	-
	2412	Delinquent Permits	1	-	1	-
		<b>Dev Services Total</b>	<u>8</u>	<u>0</u>	<u>10</u>	<u>0</u>
<b>CITY-WIDE TOTAL</b>			<u>272</u>	<u>23</u>	<u>279</u>	<u>22</u>

\* These positions are seasonal in nature and more constrained by the budget than by the employee count