

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 02/03 Actual</u>	<u>Projected FY 03/04 Actual</u>	<u>Original FY 03/04 Budget</u>	<u>Revised FY 03/04 Budget</u>	<u>Baseline FY 04/05 Budget</u>	<u>New FY 04/05 Budget</u>	<u>Total FY 04/05 Budget</u>
51330	Planning and Zoning Board	\$900	\$1,300	\$1,500	\$1,500	\$1,500	\$0	\$1,500
51340	Board of Adjustments	\$725	\$750	\$900	\$900	\$900	\$0	\$900
51360	Code Enforcement Board	\$1,600	\$1,800	\$2,000	\$2,000	\$2,000	\$0	\$2,000
51370	B.O.W.S. Board	\$1,750	\$1,800	\$2,000	\$2,000	\$2,000	\$0	\$2,000
51380	Pension Board of Trustees	\$475	\$500	\$750	\$750	\$750	\$0	\$750
51390	Districing Commission	\$0	\$425	\$500	\$500	\$0	\$0	\$0
	<b>Total Payroll</b>	<b>\$5,450</b>	<b>\$6,575</b>	<b>\$7,650</b>	<b>\$7,650</b>	<b>\$7,150</b>	<b>\$0</b>	<b>\$7,150</b>
54010	Travel & Per Diem	\$5,304	\$150	\$150	\$150	\$150	\$0	\$150
55230	Operating Supplies	\$0	\$200	\$200	\$200	\$200	\$0	\$200
55230	90001 Oper Sup - BOWS Board	\$0	\$3,000	\$6,400	\$6,400	\$3,000	\$0	\$3,000
55411	Dues & Registrations	\$0	\$400	\$600	\$600	\$600	\$0	\$600
	<b>Total Operating</b>	<b>\$5,304</b>	<b>\$3,750</b>	<b>\$7,350</b>	<b>\$7,350</b>	<b>\$3,950</b>	<b>\$0</b>	<b>\$3,950</b>
	<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>TOTAL BOARDS BUDGET</b>	<b>\$10,754</b>	<b>\$10,325</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$11,100</b>	<b>\$0</b>	<b>\$11,100</b>