

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 03/04 Actual</u>	<u>Original FY 04/05 Budget</u>	<u>Revised FY 04/05 Budget</u>	<u>Projected FY 04/05 Actual/Est</u>	<u>Baseline FY 05/06 Budget</u>	<u>New FY 05/06 Budget</u>	<u>Total FY 05/06 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55470	Reference Library Expense	\$891	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000
	Total Operating	\$891	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LIBRARY BUDGET		\$891	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000