

CITY OF WINTER SPRINGS  
FISCAL YEAR 2005-2006 FINAL BUDGET

MEDICAL TRANSPORT SERVICES FUND - EMS ADMINISTRATION - 2610

The Fire Department's EMS division to move to the Medical Transport Fund in fiscal year 2005-2006

Account Number	Description of Expenditures	FY 03/04 Actual	Original FY 04/05 Budget	Revised FY 04/05 Budget	Projected FY 04/05 Actual/Est	Baseline FY 05/06 Budget	New FY 05/06 Budget	Total FY 05/06 Budget
51210	Regular Salaries	\$0	\$0	\$0	\$0	\$57,110	\$784	\$57,894
51210	Sick Leave Purchase	\$0	\$0	\$0	\$0	\$1,164	\$0	\$1,164
52110	F.I.C.A. Taxes-City Portion	\$0	\$0	\$0	\$0	\$4,458	\$60	\$4,518
52310	Health/Life Insurance	\$0	\$0	\$0	\$0	\$5,512	\$5	\$5,517
52320	Workers' Comp. Insurance	\$0	\$0	\$0	\$0	\$3,440	\$46	\$3,486
52330	Pension Expense	\$0	\$0	\$0	\$0	\$6,410	\$86	\$6,496
	<b>Total Payroll</b>	\$0	\$0	\$0	\$0	\$78,094	\$981	\$79,075
53140	Physical Exams	\$0	\$0	\$0	\$0	\$400	\$0	\$400
54010	Travel & Per Diem	\$0	\$0	\$0	\$0	\$900	\$0	\$900
54630	Repair & Maint. - Equipment	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
54730	Printing Expense	\$0	\$0	\$0	\$0	\$300	\$0	\$300
55230	Operating Supplies	\$0	\$0	\$0	\$0	\$350	\$0	\$350
55240	Uniforms	\$0	\$0	\$0	\$0	\$400	\$0	\$400
55411	Dues & Registrations	\$0	\$0	\$0	\$0	\$800	\$0	\$800
55440	Certification Expense - HRS	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Total Operating</b>	\$0	\$0	\$0	\$0	\$8,150	\$0	\$8,150
	<b>Total Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL EMS EXPENDITURES</b>	\$0	\$0	\$0	\$0	\$86,244	\$981	\$87,225