

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 04/05 Actual</u>	<u>Original FY 05/06 Budget</u>	<u>Revised FY 05/06 Budget</u>	<u>Projected FY 05/06 Actual/Est</u>	<u>Baseline FY 06/07 Budget</u>	<u>New FY 06/07 Budget</u>	<u>Total FY 06/07 Budget</u>
53111	Legal Services - General	\$250,784	\$205,000	\$205,000	\$205,000	\$205,000	\$0	\$205,000
53117	Legal Services - Labor	\$10,492	\$10,000	\$10,000	\$2,000	\$10,000	\$0	\$10,000
53119	Special Legal Services	\$166,663	\$10,000	\$10,000	\$60,000	\$10,000	\$0	\$10,000
	Total Operating	\$427,939	\$225,000	\$225,000	\$267,000	\$225,000	\$0	\$225,000
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LEGAL SERVICES BUDGET		\$427,939	\$225,000	\$225,000	\$267,000	\$225,000	\$0	\$225,000