

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 04/05 Actual</u>	<u>Original FY 05/06 Budget</u>	<u>Revised FY 05/06 Budget</u>	<u>Projected FY 05/06 Actual/Est</u>	<u>Baseline FY 06/07 Budget</u>	<u>New FY 06/07 Budget</u>	<u>Total FY 06/07 Budget</u>
53111	Legal Services - General	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0
53121	Court Services	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	<b>Total Operating</b>	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	\$20,000
	<b>Total Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL CODE ENF. COURT BUDGET</b>		\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	\$20,000