

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 04/05 Actual</u>	<u>Original FY 05/06 Budget</u>	<u>Revised FY 05/06 Budget</u>	<u>Projected FY 05/06 Actual/Est</u>	<u>Baseline FY 06/07 Budget</u>	<u>New FY 06/07 Budget</u>	<u>Total FY 06/07 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55470	Reference Library Expense	\$205	\$1,000	\$1,000	\$0	\$1,000	\$0	\$1,000
	Total Operating	\$205	\$1,000	\$1,000	\$0	\$1,000	\$0	\$1,000
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LIBRARY BUDGET		\$205	\$1,000	\$1,000	\$0	\$1,000	\$0	\$1,000