

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 04/05 Actual</u>	<u>Original FY 05/06 Budget</u>	<u>Revised FY 05/06 Budget</u>	<u>Projected FY 05/06 Actual/Est</u>	<u>Baseline FY 06/07 Budget</u>	<u>New FY 06/07 Budget</u>	<u>Total FY 06/07 Budget</u>
51330	Planning and Zoning Board	\$1,375	\$1,500	\$1,500	\$1,250	\$1,500	\$0	\$1,500
51340	Board of Adjustments	\$1,175	\$900	\$900	\$500	\$900	\$0	\$900
51360	Code Enforcement Board	\$1,850	\$2,000	\$2,000	\$1,600	\$2,000	\$0	\$2,000
51370	B.O.W.S. Board	\$1,300	\$2,000	\$2,000	\$1,500	\$2,000	\$0	\$2,000
51380	Pension Board of Trustees	\$425	\$750	\$750	\$500	\$750	\$0	\$750
51390	Districting Commission	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	Total Payroll	\$6,125	\$7,150	\$7,150	\$5,350	\$7,650	\$0	\$7,650
54010	Travel & Per Diem	\$0	\$150	\$150	\$100	\$150	\$0	\$150
55230	Operating Supplies	\$1,116	\$200	\$200	\$200	\$200	\$0	\$200
55230	90001 Oper Sup - BOWS Board	\$0	\$3,000	\$3,000	\$1,000	\$3,000	\$0	\$3,000
55411	Dues & Registrations	\$0	\$600	\$600	\$200	\$600	\$0	\$600
	Total Operating	\$1,116	\$3,950	\$3,950	\$1,500	\$3,950	\$0	\$3,950
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BOARDS BUDGET		\$7,241	\$11,100	\$11,100	\$6,850	\$11,600	\$0	\$11,600