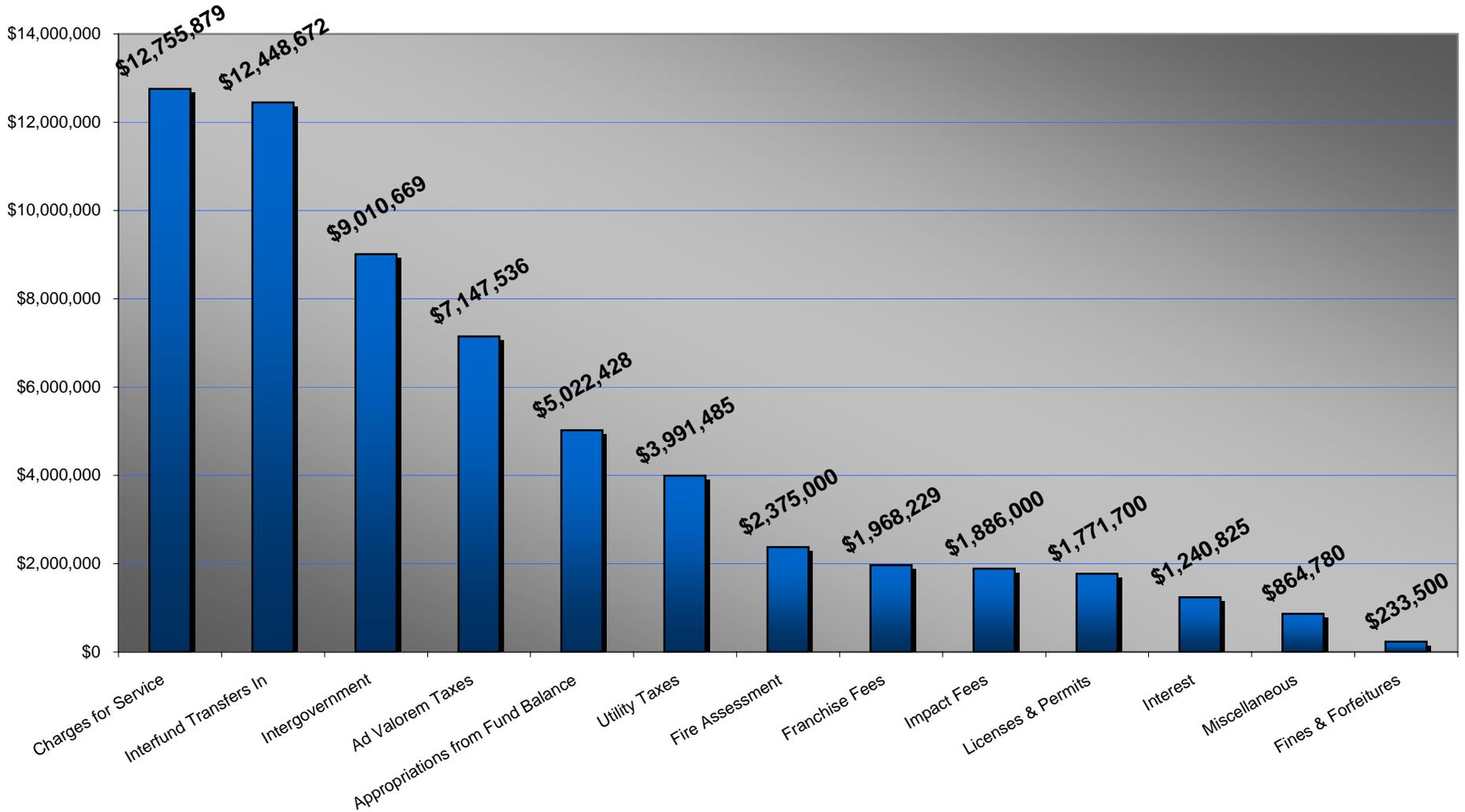


**Source and Application of Funds
City-wide by Function
2007-2008 Budget**

Source	Budget FY 08	As a Percentage of Total Sources
Charges for Service	\$12,755,879	21.0%
Interfund Transfers In	\$12,448,672	20.5%
Intergovernment	\$9,010,669	14.8%
Ad Valorem Taxes	\$7,147,536	11.8%
Appropriations from Fund Balance	\$5,022,428	8.3%
Utility Taxes	\$3,991,485	6.6%
Fire Assessment	\$2,375,000	3.9%
Franchise Fees	\$1,968,229	3.2%
Impact Fees	\$1,886,000	3.1%
Licenses & Permits	\$1,771,700	2.9%
Interest	\$1,240,825	2.0%
Miscellaneous	\$864,780	1.4%
Fines & Forfeitures	\$233,500	0.4%
Total Sources by Function	\$60,716,703	100.0%

Application	Budget FY 08	As a Percentage of Total Applications
Interfund Transfers Out	\$12,448,672	20.5%
Public Safety	\$12,117,872	20.0%
Capital Outlay	\$11,439,924	18.8%
General Government	\$5,371,726	8.8%
Water & Sewer	\$4,458,686	7.3%
Debt	\$3,493,724	5.8%
Solid Waste	\$2,806,191	4.6%
Recreation	\$2,382,114	3.9%
Appropriations to Fund Balance	\$2,176,625	3.6%
Community Development	\$1,689,760	2.8%
Transportation	\$1,446,640	2.4%
Storm Water	\$884,769	1.5%
Total Applications by Function	\$60,716,703	100.0%

**CITY of WINTER SPRINGS
SOURCE of FUNDS by FUNCTION
2007-2008 Budget**



**CITY of WINTER SPRINGS
APPLICATION of FUNDS by FUNCTION
2007-2008 Budget**

