

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 05/06 Actual</u>	<u>Original FY 06/07 Budget</u>	<u>Revised FY 06/07 Budget</u>	<u>Projected FY 06/07 Actual/Est</u>	<u>Baseline FY 07/08 Budget</u>	<u>New FY 07/08 Budget</u>	<u>Total FY 07/08 Budget</u>
51330	Planning and Zoning Board	\$1,425	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$1,500
51340	Board of Adjustments	\$650	\$900	\$900	\$900	\$900	\$0	\$900
51360	Code Enforcement Board	\$2,125	\$2,000	\$2,000	\$1,100	\$2,000	\$0	\$2,000
51370	B.O.W.S. Board	\$1,875	\$2,000	\$2,000	\$1,750	\$2,000	\$0	\$2,000
51380	Pension Board of Trustees	\$800	\$750	\$750	\$750	\$750	\$0	\$750
51390	Districting Commission	\$0	\$500	\$500	\$500	\$0	\$0	\$0
	Total Payroll	\$6,875	\$7,650	\$7,650	\$6,500	\$7,150	\$0	\$7,150
54010	Travel & Per Diem	\$39	\$150	\$558	\$558	\$150	\$0	\$150
54730	Printing Expense	\$0	\$0	\$193	\$193	\$0	\$0	\$0
55230	Operating Supplies	\$217	\$200	\$599	\$599	\$200	\$0	\$200
55230	<u>90001</u> Oper Sup - BOWS Board	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$3,000
55411	Dues & Registrations	\$240	\$600	\$600	\$400	\$600	\$0	\$600
	Total Operating	\$496	\$3,950	\$4,950	\$4,798	\$3,950	\$0	\$3,950
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BOARDS BUDGET		\$7,371	\$11,600	\$12,600	\$11,298	\$11,100	\$0	\$11,100