

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 05/06 Actual</u>	<u>Original FY 06/07 Budget</u>	<u>Revised FY 06/07 Budget</u>	<u>Projected FY 06/07 Actual/Est</u>	<u>Baseline FY 07/08 Budget</u>	<u>New FY 07/08 Budget</u>	<u>Total FY 07/08 Budget</u>
53111	Legal Services - General	\$235,895	\$205,000	\$299,033	\$299,000	\$250,000	\$0	\$250,000
53117	Legal Services - Labor	\$798	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$10,000
53119	Special Legal Services	\$99,714	\$10,000	\$75,000	\$75,000	\$10,000	\$0	\$10,000
	Total Operating	\$336,407	\$225,000	\$384,033	\$384,000	\$270,000	\$0	\$270,000
	Total Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL LEGAL SERVICES BUDGET	\$336,407	\$225,000	\$384,033	\$384,000	\$270,000	\$0	\$270,000