

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 05/06 Actual</u>	<u>Original FY 06/07 Budget</u>	<u>Revised FY 06/07 Budget</u>	<u>Projected FY 06/07 Actual/Est</u>	<u>Baseline FY 07/08 Budget</u>	<u>New FY 07/08 Budget</u>	<u>Total FY 07/08 Budget</u>
53121	Court Services	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	\$20,000
	Total Operating	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	\$20,000
	Total Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CODE ENF. COURT BUDGET		\$0	\$20,000	\$20,000	\$0	\$20,000	\$0	\$20,000