

Engineering moved to Stormwater Fund in fiscal year 2005-2006

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 05/06 Actual</u>	<u>Original FY 06/07 Budget</u>	<u>Revised FY 06/07 Budget</u>	<u>Projected FY 06/07 Actual/Est</u>	<u>Baseline FY 07/08 Budget</u>	<u>New FY 07/08 Budget</u>	<u>Total FY 07/08 Budget</u>
	Total Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59115	Transfer to Stormwater (now in 4410)	\$18,063	\$0	\$0	\$0	\$0	\$0	\$0
	Total Transfers	\$18,063	\$0	\$0	\$0	\$0	\$0	\$0
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ENGINEERING BUDGET		\$18,063	\$0	\$0	\$0	\$0	\$0	\$0