

CITY OF WINTER SPRINGS  
 FISCAL YEAR 2007-2008 BUDGET

COMMUNITY DEVELOPMENT - STREETLIGHTING - 1526

| <u>Account Number</u> | <u>Description of Expenditure</u>          | <u>FY 05/06 Actual</u> | <u>Original FY 06/07 Budget</u> | <u>Revised FY 06/07 Budget</u> | <u>Projected FY 06/07 Actual/Est</u> | <u>Baseline FY 07/08 Budget</u> | <u>New FY 07/08 Budget</u> | <u>Total FY 07/08 Budget</u> |
|-----------------------|--|------------------------|---------------------------------|--------------------------------|--------------------------------------|---------------------------------|----------------------------|------------------------------|
|                       | <b>Total Payroll</b>                       | \$0                    | \$0                             | \$0                            | \$0                                  | \$0                             | \$0                        | \$0                          |
| 54312                 | Utility Services - Streetlighting          | \$286,283              | \$397,000                       | \$397,000                      | \$320,000                            | \$345,000                       | \$0                        | \$345,000                    |
| 54312                 | 60003 Util Svc - Streetlighting - Town Ctr | \$26,505               | \$139,150                       | \$139,150                      | \$36,000                             | \$45,000                        | \$0                        | \$45,000                     |
|                       | <b>Total Operating</b>                     | \$312,788              | \$536,150                       | \$536,150                      | \$356,000                            | \$390,000                       | \$0                        | \$390,000                    |
|                       | <b>Total Transfers</b>                     | \$0                    | \$0                             | \$0                            | \$0                                  | \$0                             | \$0                        | \$0                          |
|                       | <b>Total Capital</b>                       | \$0                    | \$0                             | \$0                            | \$0                                  | \$0                             | \$0                        | \$0                          |
|                       | <b>TOTAL STREETLIGHTING BUDGET</b>         | \$312,788              | \$536,150                       | \$536,150                      | \$356,000                            | \$390,000                       | \$0                        | \$390,000                    |