

Account Number	Account Description	FY 05/06 Actual	Original FY 06/07 Budget	Revised FY 06/07 Budget	Projected FY 06/07 Actual/Est	Baseline FY 07/08 Budget	New FY 07/08 Budget	Total FY 07/08 Budget
REVENUES								
351200	Confiscated Property - Local	\$8,654	\$15,000	\$15,000	\$19,250	\$0	\$0	\$0
361100	Interest Earned	\$402	\$500	\$500	\$400	\$0	\$0	\$0
TOTAL REVENUES		\$9,056	\$15,500	\$15,500	\$19,650	\$0	\$0	\$0
EXPENDITURES								
53680	Unrecognized Gain/Loss	\$2	\$0	\$0	\$0	\$0	\$0	\$0
58000	Grants & Aids (Project Graduation)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000
Total Operating		\$1,002	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000
58125	51001 Transfer out to Other Funds	\$9,813	\$0	\$0	\$0	\$0	\$14,000	\$14,000
Total Transfers		\$9,813	\$0	\$0	\$0	\$0	\$14,000	\$14,000
64100	Vehicles	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital		\$4,197	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES		\$15,012	\$1,000	\$1,000	\$1,000	\$1,000	\$14,000	\$15,000
CHANGE IN FUND BALANCE								
FUND BALANCE - October 1		\$11,991	\$12,108	\$6,035	\$6,035	\$24,685		\$24,685
Appropriation TO (FROM) Fund Balance		(\$5,956)	\$14,500	\$14,500	\$18,650	(\$1,000)	(\$14,000)	(\$15,000)
FUND BALANCE - September 30		\$6,035	\$26,608	\$20,535	\$24,685	\$23,685		\$9,685