

Account Number	Account Description	FY 05/06 Actual	Original FY 06/07 Budget	Revised FY 06/07 Budget	Projected FY 06/07 Actual/Est	Baseline FY 07/08 Budget	New FY 07/08 Budget	Total FY 07/08 Budget
REVENUES								
TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES								
Total Operating		\$0	\$0	\$0	\$0	\$0	\$0	\$0
58145	Transfer to Parks Impact Fee Fund	\$216	\$0	\$0	\$0	\$0	\$0	\$0
Total Transfers		\$216	\$0	\$0	\$0	\$0	\$0	\$0
64100	Vehicles	\$18,455	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital		\$18,455	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES		\$18,671	\$0	\$0	\$0	\$0	\$0	\$0
CHANGE IN FUND BALANCE								
FUND BALANCE - October 1		\$18,671	\$0	\$0	\$0	\$0		\$0
Appropriation TO (FROM) Fund Balance		(\$18,671)	\$0	\$0	\$0	\$0	\$0	\$0
FUND BALANCE - September 30		\$0	\$0	\$0	\$0	\$0		\$0