

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 06/07 Actual</u>	<u>Original FY 07/08 Budget</u>	<u>Revised FY 07/08 Budget</u>	<u>Projected FY 07/08 Actual/Est</u>	<u>Baseline FY 08/09 Budget</u>	<u>New FY 08/09 Budget</u>	<u>Total FY 08/09 Budget</u>
53111	Legal Services - General	\$301,841	\$250,000	\$295,962	\$350,000	\$300,000	\$0	\$300,000
53117	Legal Services - Labor	\$1,705	\$10,000	\$10,000	\$10,000	\$1,000	\$0	\$1,000
53119	Special Legal Services	\$84,929	\$10,000	\$10,000	\$20,000	\$30,000	\$0	\$30,000
	<b>Total Operating</b>	<b>\$388,475</b>	<b>\$270,000</b>	<b>\$315,962</b>	<b>\$380,000</b>	<b>\$331,000</b>	<b>\$0</b>	<b>\$331,000</b>
	<b>Total Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>TOTAL LEGAL SERVICES BUDGET</b>	<b>\$388,475</b>	<b>\$270,000</b>	<b>\$315,962</b>	<b>\$380,000</b>	<b>\$331,000</b>	<b>\$0</b>	<b>\$331,000</b>