

Account Number	Description of Expenditure	FY 06/07 Actual	Original FY 07/08 Budget	Revised FY 07/08 Budget	Projected FY 07/08 Actual/Est	Baseline FY 08/09 Budget	New FY 08/09 Budget	Total FY 08/09 Budget
	<b>Total Payroll</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54312	Utility Services - Streetlighting	\$0	\$345,000	\$345,000	\$345,000	\$380,000	\$25,000	\$405,000
54312	60003 Util Svc-Streetlight-Town Ctr	\$0	\$45,000	\$45,000	\$35,000	\$40,000	\$7,000	\$47,000
54682	Repair & Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
	<b>Total Operating</b>	\$0	\$390,000	\$390,000	\$380,000	\$420,000	\$33,000	\$453,000
	<b>Total Transfers</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL STREETLIGHTING BUDGET</b>		\$0	\$390,000	\$390,000	\$380,000	\$420,000	\$33,000	\$453,000

**Utility Services - Streetlighting:**

Jessup's Reserve	\$5,500
TLBD (Seneca - 61 lights, Shetland & Dyson - 47 lights)	\$19,500
60003 Grandeville	\$7,000
	<u>\$32,000</u>

**Repair & Maintenance - Grounds:**

Relocation costs	\$1,000
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