

**Source and Application of Funds  
Multi-year by Function  
Multi-Year Budget Comparison  
2007-2008 Original Budget to 2008-2009 Budget**

<b>Source</b>	<b>Original Budget FY 08</b>	<b>As a Percentage of Total Sources</b>	<b>Approved Budget FY 09</b>	<b>As a Percentage of Total Sources</b>
Charges for Service	\$12,675,879	20.9%	\$11,885,346	23.0%
Interfund Transfers In	\$12,448,672	20.5%	\$9,618,681	18.6%
Intergovernment	\$9,008,178	14.8%	\$7,986,715	15.4%
Approp from Fund	\$5,007,428	8.2%	\$6,139,771	11.9%
Ad Valorem Taxes	\$7,147,536	11.8%	\$5,004,796	9.7%
Utility Taxes	\$3,991,485	6.6%	\$4,128,500	8.0%
Franchise Fees	\$1,968,229	3.2%	\$1,865,000	3.6%
Licenses & Permits	\$1,806,700	3.0%	\$1,319,600	2.6%
Impact Fees	\$1,886,000	3.1%	\$1,256,900	2.4%
Miscellaneous	\$1,064,580	1.8%	\$989,991	1.9%
Interest	\$1,043,516	1.7%	\$667,530	1.3%
Fines & Forfeitures	\$278,500	0.5%	\$590,750	1.1%
Fire Assessment	\$2,375,000	3.9%	\$283,721	0.5%
<b>Total Sources by Function</b>	<b>\$60,701,703</b>	<b>100.0%</b>	<b>\$51,737,301</b>	<b>100.0%</b>

<b>Application</b>	<b>Original Budget FY 08</b>	<b>As a Percentage of Total Applications</b>	<b>Approved Budget FY 09</b>	<b>As a Percentage of Total Applications</b>
Capital Outlay	\$11,306,245	18.6%	\$10,713,951	20.7%
Interfund Transfers Out	\$12,448,672	20.5%	\$9,618,681	18.6%
Public Safety	\$12,680,872	20.9%	\$7,623,218	14.7%
General Government	\$5,505,405	9.1%	\$5,430,283	10.5%
Water & Sewer	\$4,458,686	7.3%	\$4,648,917	9.0%
Debt Service	\$3,493,724	5.8%	\$3,542,789	6.8%
Solid Waste	\$2,243,191	3.7%	\$2,265,500	4.4%
Recreation	\$2,382,114	3.9%	\$2,246,773	4.3%
Community Development	\$1,689,760	2.8%	\$1,781,300	3.4%
Transportation	\$1,446,640	2.4%	\$1,501,235	2.9%
Approp to Fund	\$2,161,625	3.6%	\$1,426,696	2.8%
Stormwater	\$884,769	1.5%	\$937,958	1.8%
<b>Total Applications by Function</b>	<b>\$60,701,703</b>	<b>100.0%</b>	<b>\$51,737,301</b>	<b>100.0%</b>