

On October 2, 2008, the Fire Department will be consolidated with Seminole County.

Account Number	Account Description	FY 06/07 Actual	Original FY 07/08 Budget	Revised FY 07/08 Budget	Projected FY 07/08 Actual/Est	Baseline FY 08/09 Budget	New FY 08/09 Budget	Total FY 08/09 Budget
REVENUES								
347261	Billed Services-Medical Transport (Net)	\$465,711	\$500,000	\$500,000	\$475,000	\$0	\$0	\$0
54505	Bad Debt Expense	(\$93,045)	(\$100,000)	(\$100,000)	(\$100,000)	\$0	\$0	\$0
361100	Interest Earned	\$16,119	\$16,200	\$16,200	\$15,600	\$10,200	\$0	\$10,200
369300	Settlements/Collections	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$390,285	\$416,200	\$416,200	\$390,600	\$10,200	\$0	\$10,200
EXPENDITURES								
2600	Medical Transport - Operating	\$200,758	\$285,432	\$123,072	\$126,310	\$5,000	\$0	\$5,000
2610	Medical Transport - EMS Administration	\$89,779	\$96,945	\$97,455	\$94,845	\$354	\$0	\$354
TOTAL EXPENDITURES		\$290,537	\$382,377	\$220,527	\$221,155	\$5,354	\$0	\$5,354
CHANGE IN FUND BALANCE								
FUND BALANCE - October 1		\$402,549	\$402,424	\$502,297	\$502,297	\$671,742		\$671,742
Appropriation TO (FROM) Fund Balance		\$99,748	\$33,823	\$195,673	\$169,445	\$4,846	\$0	\$4,846
FUND BALANCE - September 30		\$502,297	\$436,247	\$697,970	\$671,742	\$676,588		\$676,588