

<u>Account Number</u>	<u>Description of Expenditure</u>	<u>FY 06/07 Actual</u>	<u>Original FY 07/08 Budget</u>	<u>Revised FY 07/08 Budget</u>	<u>Projected FY 07/08 Actual/Est</u>	<u>Baseline FY 08/09 Budget</u>	<u>New FY 08/09 Budget</u>	<u>Total FY 08/09 Budget</u>
51330	Planning and Zoning Board	\$1,725	\$1,500	\$1,500	\$1,625	\$1,500	\$0	\$1,500
51340	Board of Adjustments	\$325	\$900	\$775	\$625	\$775	\$0	\$775
51360	Code Enforcement Board	\$1,225	\$2,000	\$2,000	\$2,200	\$2,000	\$0	\$2,000
51370	B.O.W.S. Board	\$1,500	\$2,000	\$2,000	\$1,750	\$2,000	\$0	\$2,000
51380	Pension Board of Trustees	\$1,075	\$750	\$750	\$750	\$750	\$0	\$750
51390	Districting Commission	\$75	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Payroll</b>	<b>\$5,925</b>	<b>\$7,150</b>	<b>\$7,025</b>	<b>\$6,950</b>	<b>\$7,025</b>	<b>\$0</b>	<b>\$7,025</b>
54010	Travel & Per Diem	\$221	\$150	\$275	\$275	\$275	\$0	\$275
55230	Operating Supplies	\$222	\$200	\$200	\$200	\$200	\$0	\$200
55230	90001 Oper Sup - BOWS Board	\$0	\$3,000	\$3,000	\$2,155	\$845	\$0	\$845
55411	Dues & Registrations	\$0	\$600	\$600	\$300	\$600	\$0	\$600
55430	Employee Development	\$48	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating</b>	<b>\$491</b>	<b>\$3,950</b>	<b>\$4,075</b>	<b>\$2,930</b>	<b>\$1,920</b>	<b>\$0</b>	<b>\$1,920</b>
	<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL BOARDS' BUDGET</b>		<b>\$6,416</b>	<b>\$11,100</b>	<b>\$11,100</b>	<b>\$9,880</b>	<b>\$8,945</b>	<b>\$0</b>	<b>\$8,945</b>